

**Adopted Budget for
Date Adopted by Board:**

**BOSQUEVILLE ISD
June 21, 2012**

Revenue:		
5700	Local and Intermediate Sources	\$2,207,969
5800	State & Federal Program Revenues	\$4,214,151
	Total Revenues	\$6,422,120

Expenditures:		
11	Instruction	\$3,002,592
12	Instructional Resources, Media	\$74,586
13	Curriculum Development & Staff	\$27,650
21	Instructional Leadership	\$95,218
23	School Leadership	\$233,515
31	Guidance & Counseling, Evaluation	\$122,108
32	Social Work Services	\$0
33	Health Services	\$20,499
34	Student Transportation	\$151,132
35	Food Services	\$344,565
36	Co-curricular/ Extra-curricular	\$287,788
41	General Administration	\$285,047
51	Plant Maintenance & Operations	\$659,192
52	Security and Monitoring	\$12,700
53	Data Processing	\$184,044
61	Community Service	\$0
71	Debt Service	\$889,542
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$20,000
	Total Adopted Expenditure Budget	\$6,410,178.00
	Difference in Revenue/Expenditures	\$11,942.00

