

**Adopted Budget for
Date Adopted by Board:**

**#N/A
June 25, 2018**

Revenue:		
5700	Local and Intermediate Sources	\$2,807,067
5800	State Program Revenues	\$5,429,781
	Total Revenues	\$8,236,848

Expenditures:		
11	Instruction	\$3,958,110
12	Instructional Resources, Media	\$106,956
13	Curriculum Development & Staff Development	\$53,593
21	Instructional Leadership	\$107,388
23	School Leadership	\$372,371
31	Guidance & Counseling, Evaluation	\$144,576
32	Social Work Services	\$0
33	Health Services	\$37,690
34	Student Transportation	\$218,430
35	Food Services	\$363,632
36	Co-curricular/ Extra-curricular	\$526,845
41*	General Administration	\$317,049
51	Plant Maintenance & Operations	\$736,247
52	Security and Monitoring	\$183,952
53	Data Processing	\$335,683
61	Community Service	\$0
71	Debt Service	\$730,535
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$500
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$30,000

	Total Adopted Expenditure Budget	\$8,223,557
	Difference in Revenue/Expenditures	\$0
*	Object Code 6491-Statutorily Required Public Notice is calculated in function code 41. This is for reference only)	\$1,500

*

New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budget expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

622

ool
jeted
ed