

**Adopted Budget for
Date Adopted by Board:**

**BOSQUEVILLE ISD
June 23, 2014**

Revenue:		
5700	Local and Intermediate Sources	\$2,388,112
5800	State Program Revenues	\$4,622,414
	Total Revenues	\$7,010,526

Expenditures:		
11	Instruction	\$3,220,936
12	Instructional Resources, Media	\$88,235
13	Curriculum Development & Staff	\$31,633
21	Instructional Leadership	\$91,139
23	School Leadership	\$348,191
31	Guidance & Counseling, Evaluation	\$110,672
32	Social Work Services	\$0
33	Health Services	\$27,169
34	Student Transportation	\$168,831
35	Food Services	\$389,092
36	Co-curricular/ Extra-curricular	\$377,815
41	General Administration	\$280,783
51	Plant Maintenance & Operations	\$665,297
52	Security and Monitoring	\$28,290
53	Data Processing	\$252,146
61	Community Service	\$0
71	Debt Service	\$890,916
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$23,000
	Total Adopted Expenditure Budget	\$6,994,145.00
	Difference in Revenue/Expenditures	\$16,381.00

