

SUMMARY OF EXPENDITURES

		2018-2019	2019-2020	2020-2021
	Code 99 Line	Actual Expenditures (1)	Actual Expenditures (2)	Budgeted Expenditures (3)
General	06	0	0	0
Federal Funds	07	0	0	0
Preschool-Aged At-Risk	11	0	0	0
At Risk (K-12)	13	0	0	0
Capital Outlay	16	217,917	146,630	251,740
Extraordinary School Program	22	0	0	0
Food Service	24	0	0	0
Professional Development	26	63,670	62,370	87,971
Parent Education Program	28	0	0	0
Summer School	29	0	0	0
Special Education	30	35,300,848	37,195,248	43,647,010
Career and Postsecondary Education	34	0	0	0
Gifts and Grants	35	0	3,308	0
TOTAL USD EXPENDITURES	100	35,582,435	37,407,556	43,986,721
Less: Transfers	105	0	0	0
NET USD EXPENDITURES	110	35,582,435	37,407,556	43,986,721