

**Adopted Budget for  
Date Adopted by Board:**

**CELESTE ISD  
August 30, 2016**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$1,393,331
5800	State Program Revenues	\$4,393,312
	<b>Total Revenues</b>	<b>\$5,786,643</b>

<b>Expenditures:</b>		
11	Instruction	\$2,720,386
12	Instructional Resources, Media	\$64,290
13	Curriculum Development & Staff	\$9,600
21	Instructional Leadership	\$0
23	School Leadership	\$241,609
31	Guidance & Counseling, Evaluation	\$107,666
32	Social Work Services	\$0
33	Health Services	\$31,693
34	Student Transportation	\$110,924
35	Food Services	\$277,902
36	Co-curricular/ Extra-curricular	\$282,022
41	General Administration	\$236,777
51	Plant Maintenance & Operations	\$805,245
52	Security and Monitoring	\$1,700
53	Data Processing	\$184,359
61	Community Service	\$2,000
71	Debt Service	\$604,619
81	Facilities Acquisition/Construction	\$6,029
91	Contracted Instructional Services	\$0
92	Incremental Cost Chapter 41 Schools	\$0
93	Payments to Fiscal Agents for SSA	\$73,705
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$26,117
	<b>Total Adopted Expenditure Budget</b>	<b>\$5,786,643</b>
	<b>Difference in Revenue/Expenditures</b>	<b>\$0.00</b>