

**Adopted Budget for
Date Adopted by Board:**

**CELESTE ISD
August 27, 2018**

Revenue:		
5700	Local and Intermediate Sources	\$1,666,103
5800	State Program Revenues	\$4,539,588
	Total Revenues	\$6,205,691

Expenditures:		
11	Instruction	\$2,918,678
12	Instructional Resources, Media	\$60,599
13	Curriculum Development & Staff Development	\$13,200
21	Instructional Leadership	\$0
23	School Leadership	\$260,294
31	Guidance & Counseling, Evaluation	\$133,226
32	Social Work Services	\$0
33	Health Services	\$36,567
34	Student Transportation	\$124,664
35	Food Services	\$276,827
36	Co-curricular/ Extra-curricular	\$318,888
41*	General Administration	\$239,365
51	Plant Maintenance & Operations	\$820,824
52	Security and Monitoring	\$1,700
53	Data Processing	\$193,536
61	Community Service	\$2,350
71	Debt Service	\$584,534
81	Facilities Acquisition and Construction	\$75,000

91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$117,845
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$27,594
	Total Adopted Expenditure Budget	\$6,205,691
	Difference in Revenue/Expenditures	\$0
*	Object Code 6491-Statutorily Required Public Notice is calculated in function code 41. This is for reference only)	\$2,000

* New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.