

**Adopted Budget for  
Date Adopted by Board:**

**CELESTE ISD  
August 28, 2017**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$1,520,730
5800	State Program Revenues	\$4,505,245
	<b>Total Revenues</b>	<b>\$6,025,975</b>

<b>Expenditures:</b>		
11	Instruction	\$2,786,754
12	Instructional Resources, Media	\$59,469
13	Curriculum Development & Staff	\$10,650
21	Instructional Leadership	\$0
23	School Leadership	\$246,758
31	Guidance & Counseling, Evaluation	\$108,663
32	Social Work Services	\$0
33	Health Services	\$32,890
34	Student Transportation	\$120,935
35	Food Services	\$279,752
36	Co-curricular/ Extra-curricular	\$297,712
41	General Administration	\$232,965
51	Plant Maintenance & Operations	\$848,112
52	Security and Monitoring	\$1,700
53	Data Processing	\$187,443
61	Community Service	\$2,000
71	Debt Service	\$581,332
81	Facilities Acquisition/Construction	\$123,100
91	Contracted Instructional Services	\$0
92	Incremental Cost Chapter 41 Schools	\$0
93	Payments to Fiscal Agents for SSA	\$78,146
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$27,594
	<b>Total Adopted Expenditure Budget</b>	<b>\$6,025,975</b>
	<b>Difference in Revenue/Expenditures</b>	<b>\$0.00</b>