

FORREST CITY SCHOOL DISTRICT

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 25 - ESTIMATE

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$9,170,640.83	\$0.00	\$9,170,640.83
2	\$2,381,448.68	\$2,991,791.00	\$5,373,239.68
6	\$1,305,891.07	\$351,871.12	\$1,657,762.19
8	\$552,557.22	\$168,220.40	\$720,777.62
Summary	\$13,410,537.80	\$3,511,882.52	\$16,922,420.32

Fiscal Year: 24

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$8,325,972.94		\$8,325,972.94
2	\$2,756,900.64	\$2,835,404.73	\$5,592,305.37
6	\$1,788,910.65	\$445,849.90	\$2,234,760.55
8	\$712,698.48	\$184,086.86	\$896,785.34
Summary	\$13,584,482.71	\$3,465,341.49	\$17,049,824.20

Fiscal Year: 23

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$7,655,286.56		\$7,655,286.56
2	\$2,660,986.76	\$2,724,379.52	\$5,385,366.28
6	\$3,746,653.18	\$908,286.47	\$4,654,939.65
8	\$749,106.96	\$195,203.43	\$944,310.39
Summary	\$14,812,033.46	\$3,827,869.42	\$18,639,902.88