Forrest Clty School District

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 24

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$8,325,972.94		\$8,325,972.94
2	\$2,756,900.64	\$2,834,094.39	\$5,590,995.03
6	\$1,788,910.65	\$445,849.90	\$2,234,760.55
8	\$712,698.48	\$185,397.20	\$898,095.68
Summary	\$13,584,482.71	\$3,465,341.49	\$17,049,824.20

Fiscal Year: 23

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$7,655,286.56		\$7,655,286.56
2	\$2,660,986.76	\$2,724,379.52	\$5,385,366.28
6	\$3,746,653.18	\$908,286.47	\$4,654,939.65
8	\$749,106.96	\$195,203.43	\$944,310.39
Summary	\$14,812,033.46	\$3,827,869.42	\$18,639,902.88

Fiscal Year: 22

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$7,481,148.59	\$0.00	\$7,481,148.59
2	\$2,769,144.12	\$2,589,870.23	\$5,359,014.35
6	\$3,922,686.42	\$959,154.78	\$4,881,841.20
8	\$761,560.35	\$194,522.99	\$956,083.34
Summary	\$14,934,539.48	\$3,743,548.00	\$18,678,087.48