

Forrest City

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 22

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$7,481,148.59	\$0.00	\$7,481,148.59
2	\$2,769,144.12	\$2,595,311.91	\$5,364,456.03
6	\$3,922,686.42	\$959,154.78	\$4,881,841.20
8	\$761,560.35	\$194,522.99	\$956,083.34
Summary	\$14,934,539.48	\$3,748,989.68	\$18,683,529.16

Fiscal Year: 21

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$8,231,903.84	\$0.00	\$8,231,903.84
2	\$2,473,797.54	\$2,718,616.10	\$5,192,413.64
6	\$2,034,067.87	\$504,615.23	\$2,538,683.10
8	\$691,774.13	\$183,443.65	\$875,217.78
Summary	\$13,431,543.38	\$3,406,674.98	\$16,838,218.36

Fiscal Year: 20

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$9,100,372.25		\$9,100,372.25
2	\$2,567,125.15	\$2,907,634.76	\$5,474,759.91
6	\$1,631,944.50	\$403,770.44	\$2,035,714.94
8	\$758,725.64	\$193,485.31	\$952,210.95
Summary	\$14,058,167.54	\$3,504,890.51	\$17,563,058.05