

Central Heights ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2017

	2015-16	2016- 2017 School Fiscal Year						
	Fiscal Year	September	October	November	December	January	February	March
Electricity:	Total Usage							
Kilo Hours								
	1,738,736	239,025	18,849	156,766	142,047	133,867	138,113	116,950
\$	218,244	26,824	20,775	17,742	15,808	14,936	15,353	13,193
Unit cost \$	0.125519	0.112221	1.102184	0.113172	0.111287	0.111576	0.111162	0.112807
Natural Gas:								
MCF		13	260	295	354	1,849	3,306	1,669
Cost \$		139	272	291	323	1,116	1,898	1,021
Unit cost \$		10.692308	1.046154	0.986441	0.912429	0.603569	0.574108	0.611744
Water:								
Gallons		1,893	4,075	3,692	3,648	3,544	3,389	2,668
Cost \$		825	2,916	3,040	2,922	2,808	2,570	2,127
Unit cost \$		0.435959	0.715568	0.823302	0.801116	0.792393	0.758244	0.797091
Aggregate Cost: \$	218,244	27,788	23,963	21,072	19,053	18,861	19,821	16,340

April	May	June	July	August	Totals	(+/-) change from 2015-2016	
144,511	160,520	134,411	138,649	181,099	1,704,807	-1.95%	Electricity: Kilo Hours Cost
16,435	18,607	15,734	15,919	20,536	211,861	-2.92%	
0.113729	0.115914	0.117061	0.114816	0.113398	0.195777		Unit cost
							Natural Gas: MCF Cost
1,221	525	414	161	53	10,120	#DIV/0!	
797	422	358	230	172	7,039	#DIV/0!	
0.652744	0.803810	0.864734	1.428571	3.245283	1.868491		Unit cost
							Water: Gallons Cost
3,274	3,721	2,074	1,411	2,064	35,453	#DIV/0!	
2,559	2,818	1,852	2,152	1,912	28,501	#DIV/0!	
0.781472	0.757307	0.893071	1.525443	0.926555	0.833960		Unit cost
19,791	21,847	17,944	18,302	22,621	247,402		Aggregate Cost: