

2011-12 Academic Excellence Indicator System

District Name: LIVINGSTON ISD

Campus Name: LIVINGSTON J H

Campus #: 187907041

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12/17/12
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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 891
 Grade Span: 06 - 08
 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	96.1%	96.4%	96.3%	97.0%	96.6%	96.1%	*	*	*	95.3%	95.2%	95.9%	97.5%
2009-10	95.5%	95.7%	96.1%	96.1%	96.7%	96.9%	95.7%	97.1%	*	-	96.2%	95.0%	95.8%	97.5%
Annual Dropout Rate (Gr 7-8)														
2010-11	0.2%	0.2%	0.0%	0.2%	0.0%	0.8%	0.0%	*	*	-	0.0%	0.0%	0.2%	0.0%

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Section II - Page 1
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	891	100.0%	19,956	4,097	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.3%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	3.5%	4.5%
Kindergarten	0	0.0%	0.0%	8.3%	7.6%
Grade 1	0	0.0%	0.0%	7.9%	7.9%
Grade 2	0	0.0%	0.0%	7.9%	7.7%
Grade 3	0	0.0%	0.0%	7.3%	7.6%
Grade 4	0	0.0%	0.0%	7.4%	7.5%
Grade 5	0	0.0%	3.9%	7.9%	7.6%
Grade 6	290	32.5%	24.8%	7.1%	7.5%
Grade 7	290	32.5%	34.9%	7.1%	7.4%
Grade 8	311	34.9%	35.0%	7.6%	7.2%
Grade 9	0	0.0%	1.4%	7.5%	7.9%
Grade 10	0	0.0%	0.0%	7.1%	7.0%
Grade 11	0	0.0%	0.0%	7.3%	6.5%
Grade 12	0	0.0%	0.0%	5.9%	5.9%
Ethnic Distribution:					
African American	94	10.5%	7.0%	11.2%	12.8%
Hispanic	161	18.1%	19.9%	19.2%	50.8%
White	605	67.9%	68.0%	66.0%	30.5%
American Indian	4	0.4%	0.7%	0.6%	0.4%
Asian	3	0.3%	1.9%	0.6%	3.6%
Pacific Islander	1	0.1%	0.1%	0.0%	0.1%
Two or More Races	23	2.6%	2.5%	2.5%	1.7%
Economically Disadvantaged	550	61.7%	37.1%	65.3%	60.4%
Non-Educationally Disadvantaged	341	38.3%	62.9%	34.7%	39.6%
Limited English Proficient (LEP)	21	2.4%	2.2%	5.6%	16.8%
Students w/Disciplinary Placements (2010-11)	48	4.8%	2.1%	2.8%	1.8%
At-Risk	259	29.1%	28.7%	38.5%	45.4%
Mobility (2010-11)	169	17.1%	11.7%	17.1%	17.8%
Number of Students per Teacher	13.9	n/a	15.1	14.9	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	1.7%	2.2%	-	-	15.8%	10.3%
Grade 1	-	-	4.3%	4.7%	-	-	1.8%	8.8%
Grade 2	-	-	1.1%	2.8%	-	-	3.8%	4.0%
Grade 3	-	-	1.1%	1.9%	-	-	0.0%	1.7%
Grade 4	-	-	1.0%	1.0%	-	-	0.0%	0.9%
Grade 5	-	0.6%	1.2%	1.2%	-	0.0%	2.4%	1.1%
Grade 6	0.4%	0.3%	0.4%	0.7%	0.0%	0.6%	0.0%	1.0%
Grade 7	0.0%	0.5%	0.0%	1.0%	2.5%	1.1%	2.5%	1.2%
Grade 8	2.0%	0.5%	2.0%	1.1%	8.3%	1.0%	8.3%	1.8%

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Section II - Page 2
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CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	18.5	19.4
Grade 1	-	-	17.9	19.4
Grade 2	-	-	17.4	19.3
Grade 3	-	-	18.2	19.4
Grade 4	-	-	17.3	19.6
Grade 5	-	19.6	23.5	21.8
Grade 6	21.7	20.9	21.7	21.0
Mixed Grades	-	-	15.6	23.2
Secondary: English/Language Arts	21.9	19.7	20.2	17.3
Foreign Languages	30.0	23.4	19.0	19.0
Mathematics	25.1	19.5	20.8	17.8
Science	25.0	21.0	20.6	19.0
Social Studies	23.5	21.8	24.5	19.5

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	85.7	100.0%	100.0%	100.0%	100.0%
Professional Staff:	74.2	86.6%	86.9%	57.9%	63.8%
Teachers	64.2	75.0%	74.3%	46.4%	50.8%
Professional Support	5.9	6.9%	7.6%	7.3%	9.1%
Campus Admin. (School Leader.)	4.0	4.7%	5.1%	3.2%	2.9%
Educational Aides:	11.5	13.4%	13.1%	10.6%	9.1%
Total Minority Staff:	8.0	9.3%	8.7%	15.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	2.0	3.1%	3.0%	3.6%	9.2%
Hispanic	2.0	3.1%	3.7%	3.7%	24.4%
White	58.3	90.7%	91.2%	91.2%	63.4%
American Indian	1.0	1.6%	0.6%	0.7%	0.4%
Asian	0.0	0.0%	0.3%	0.0%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.0%	0.1%
Two or More Races	1.0	1.6%	1.2%	0.7%	1.2%
Males	12.7	19.7%	23.9%	18.8%	23.2%
Females	51.6	80.3%	76.1%	81.2%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	6.0	9.3%	4.4%	7.2%	4.6%
1-5 Years Experience	24.4	38.0%	28.7%	29.8%	28.7%
6-10 Years Experience	11.6	18.0%	19.3%	17.7%	22.3%
11-20 Years Experience	13.1	20.4%	27.9%	26.2%	26.6%
Over 20 Years Experience	9.1	14.2%	19.7%	19.1%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		9.5 yrs.	12.1 yrs.	11.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		5.9 yrs.	7.2 yrs.	7.3 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$35,965	\$39,937	\$34,502	\$40,911
1-5 Years Experience		\$36,717	\$42,039	\$37,064	\$43,669
6-10 Years Experience		\$41,974	\$45,202	\$41,590	\$46,224
11-20 Years Experience		\$48,575	\$48,912	\$48,240	\$50,064
Over 20 Years Experience		\$53,227	\$55,880	\$52,735	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$42,368	\$47,194	\$43,607	\$48,375
Professional Support		\$52,019	\$54,091	\$50,756	\$56,219
Campus Administration (School Leadership)		\$60,240	\$67,877	\$63,173	\$70,510
Contracted Instructional Staff (not incl. above):		2.0	3.9	12.0	1,645.5
Instructional Staff Percent:				62.7%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$4,999,438	100.0%	\$5,624	\$5,020,781	100.0%	\$5,648	\$128,848,758	100.0%	\$6,570
Instruction (11,95)	\$4,035,934	80.7%	\$4,540	\$4,046,355	80.6%	\$4,552	\$91,453,935	71.0%	\$4,663
Instructional-Related Services (12,13)	\$131,851	2.6%	\$148	\$131,851	2.6%	\$148	\$4,693,388	3.6%	\$239
Instructional Leadership (21)	\$25,270	0.5%	\$28	\$25,270	0.5%	\$28	\$1,121,643	0.9%	\$57
School Leadership (23)	\$340,897	6.8%	\$383	\$340,897	6.8%	\$383	\$9,857,555	7.7%	\$503
Support Services-Student (31,32,33)	\$178,833	3.6%	\$201	\$178,833	3.6%	\$201	\$6,867,068	5.3%	\$350
Other Campus Costs (35,36,51,52,53)	\$286,653	5.7%	\$322	\$297,575	5.9%	\$335	\$14,855,169	11.5%	\$757
By Program:									
Total Operating Expenditures	\$4,712,785	100.0%	\$5,301	\$4,723,206	100.0%	\$5,313	\$112,838,534	100.0%	\$5,754
Bilingual/ESL Education (25)	\$80,367	1.7%	\$90	\$81,367	1.7%	\$92	\$798,841	0.7%	\$41
Career & Technical Education (22)	\$133,951	2.8%	\$151	\$133,951	2.8%	\$151	\$695,690	0.6%	\$35
Accelerated Education (24,30)	\$438,735	9.3%	\$494	\$444,825	9.4%	\$500	\$8,208,192	7.3%	\$419
Gifted & Talented Education (21)	\$11,173	0.2%	\$13	\$11,173	0.2%	\$13	\$3,769,152	3.3%	\$192
Regular Education (11)	\$3,227,638	68.5%	\$3,631	\$3,230,969	68.4%	\$3,634	\$81,124,896	71.9%	\$4,137
Special Education (23)	\$753,415	16.0%	\$847	\$753,415	16.0%	\$847	\$17,306,151	15.3%	\$882
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$67,506	1.4%	\$76	\$67,506	1.4%	\$76	\$816,278	0.7%	\$42
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$119,334	0.1%	\$6

	District	State
Instructional Expenditure Ratio (11,12,13,31)	57.7%	64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	20	2.2%	2.1%	5.5%	16.3%
Career & Technical Education	97	10.9%	10.1%	29.3%	21.5%
Gifted & Talented Education	56	6.3%	11.0%	4.5%	7.7%
Special Education	109	12.2%	9.0%	11.2%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.4	0.6%	0.6%	2.3%	5.3%
Career & Technical Education	0.7	1.0%	1.7%	5.9%	4.1%
Compensatory Education	2.0	3.1%	1.9%	2.6%	2.9%
Gifted & Talented Education	1.3	2.0%	3.8%	0.6%	1.9%
Regular Education	57.6	89.6%	75.4%	80.5%	73.7%
Special Education	2.3	3.7%	9.6%	8.1%	8.9%
Other	0.0	0.0%	7.1%	0.0%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '**' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.