

2011-12 Academic Excellence Indicator System

District Name: LIVINGSTON ISD

Campus Name: LIVINGSTON INT

Campus #: 187907101

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12/17/12
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 Campus Name: LIVINGSTON INT
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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 626
 Grade Span: 04 - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	96.1%	96.6%	96.8%	97.3%	98.0%	96.4%	*	*	-	96.6%	96.4%	96.7%	98.6%
2009-10	95.5%	95.7%	96.4%	96.7%	96.8%	97.5%	96.4%	*	*	*	95.2%	95.8%	96.3%	98.3%

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	626	100.0%	19,381	4,097	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	0.3%	0.3%	0.3%
Pre-Kindergarten	0	0.0%	3.6%	3.5%	4.5%
Kindergarten	0	0.0%	14.5%	8.3%	7.6%
Grade 1	0	0.0%	14.9%	7.9%	7.9%
Grade 2	0	0.0%	16.1%	7.9%	7.7%
Grade 3	0	0.0%	17.1%	7.3%	7.6%
Grade 4	303	48.4%	18.1%	7.4%	7.5%
Grade 5	323	51.6%	12.7%	7.9%	7.6%
Grade 6	0	0.0%	2.5%	7.1%	7.5%
Grade 7	0	0.0%	0.1%	7.1%	7.4%
Grade 8	0	0.0%	0.1%	7.6%	7.2%
Grade 9	0	0.0%	0.0%	7.5%	7.9%
Grade 10	0	0.0%	0.0%	7.1%	7.0%
Grade 11	0	0.0%	0.0%	7.3%	6.5%
Grade 12	0	0.0%	0.0%	5.9%	5.9%
Ethnic Distribution:					
African American	69	11.0%	6.8%	11.2%	12.8%
Hispanic	117	18.7%	19.0%	19.2%	50.8%
White	419	66.9%	67.0%	66.0%	30.5%
American Indian	3	0.5%	0.6%	0.6%	0.4%
Asian	4	0.6%	3.5%	0.6%	3.6%
Pacific Islander	0	0.0%	0.1%	0.0%	0.1%
Two or More Races	14	2.2%	3.1%	2.5%	1.7%
Economically Disadvantaged	416	66.5%	33.5%	65.3%	60.4%
Non-Educationally Disadvantaged	210	33.5%	66.5%	34.7%	39.6%
Limited English Proficient (LEP)	45	7.2%	5.9%	5.6%	16.8%
Students w/Disciplinary Placements (2010-11)	9	1.3%	0.2%	2.8%	1.8%
At-Risk	256	40.9%	25.6%	38.5%	45.4%
Mobility (2010-11)	110	15.9%	12.5%	17.1%	17.8%
Number of Students per Teacher	15.9	n/a	15.6	14.9	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	2.3%	1.7%	2.2%	-	10.4%	15.8%	10.3%
Grade 1	-	2.9%	4.3%	4.7%	-	8.7%	1.8%	8.8%
Grade 2	-	1.4%	1.1%	2.8%	-	3.1%	3.8%	4.0%
Grade 3	-	0.7%	1.1%	1.9%	-	0.7%	0.0%	1.7%
Grade 4	1.0%	0.6%	1.0%	1.0%	0.0%	0.5%	0.0%	0.9%
Grade 5	1.2%	0.9%	1.2%	1.2%	2.4%	1.7%	2.4%	1.1%
Grade 6	-	0.0%	0.4%	0.7%	-	0.0%	0.0%	1.0%
Grade 7	-	0.0%	0.0%	1.0%	-	0.0%	2.5%	1.2%
Grade 8	-	12.5%	2.0%	1.1%	-	0.0%	8.3%	1.8%

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TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2011-12 Campus Profile

Section II - Page 2
Total Students: 626
Grade Span: 04 - 05
School Type: Elementary

CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	19.2	18.5	19.4
Grade 1	-	19.0	17.9	19.4
Grade 2	-	19.5	17.4	19.3
Grade 3	-	20.2	18.2	19.4
Grade 4	17.3	19.8	17.3	19.6
Grade 5	23.5	21.8	23.5	21.8
Grade 6	-	22.3	21.7	21.0
Mixed Grades	21.0	27.7	15.6	23.2
Secondary: English/Language Arts	-	20.0	20.2	17.3
Foreign Languages	-	12.0	19.0	19.0
Mathematics	-	10.0	20.8	17.8
Science	-	15.0	20.6	19.0
Social Studies	-	15.0	24.5	19.5

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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	56.9	100.0%	100.0%	100.0%	100.0%
Professional Staff:	45.9	80.7%	86.5%	57.9%	63.8%
Teachers	39.4	69.2%	72.4%	46.4%	50.8%
Professional Support	3.5	6.2%	10.1%	7.3%	9.1%
Campus Admin. (School Leader.)	3.0	5.3%	4.0%	3.2%	2.9%
Educational Aides:	11.0	19.3%	13.5%	10.6%	9.1%
Total Minority Staff:	6.0	10.5%	8.1%	15.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	3.0	7.6%	1.8%	3.6%	9.2%
Hispanic	0.0	0.0%	3.6%	3.7%	24.4%
White	36.4	92.4%	91.8%	91.2%	63.4%
American Indian	0.0	0.0%	0.5%	0.7%	0.4%
Asian	0.0	0.0%	0.9%	0.0%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.0%	0.1%
Two or More Races	0.0	0.0%	1.3%	0.7%	1.2%
Males	4.0	10.2%	4.6%	18.8%	23.2%
Females	35.4	89.8%	95.4%	81.2%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	4.0	10.2%	1.6%	7.2%	4.6%
1-5 Years Experience	10.0	25.4%	25.4%	29.8%	28.7%
6-10 Years Experience	10.0	25.4%	24.6%	17.7%	22.3%
11-20 Years Experience	11.0	27.9%	28.9%	26.2%	26.6%
Over 20 Years Experience	4.4	11.2%	19.6%	19.1%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		10.2 yrs.	12.4 yrs.	11.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		6.5 yrs.	8.3 yrs.	7.3 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$30,309	\$41,959	\$34,502	\$40,911
1-5 Years Experience		\$36,611	\$43,806	\$37,064	\$43,669
6-10 Years Experience		\$40,660	\$45,257	\$41,590	\$46,224
11-20 Years Experience		\$44,100	\$48,968	\$48,240	\$50,064
Over 20 Years Experience		\$52,405	\$56,869	\$52,735	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$40,854	\$48,183	\$43,607	\$48,375
Professional Support		\$52,284	\$50,214	\$50,756	\$56,219
Campus Administration (School Leadership)		\$59,692	\$69,797	\$63,173	\$70,510
Contracted Instructional Staff (not incl. above):		2.0	3.1	12.0	1,645.5
Instructional Staff Percent:				62.7%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,271,751	100.0%	\$3,641	\$2,828,590	100.0%	\$4,533	\$118,466,899	100.0%	\$6,134
Instruction (11,95)	\$1,824,843	80.3%	\$2,924	\$2,320,237	82.0%	\$3,718	\$88,932,228	75.1%	\$4,605
Instructional-Related Services (12,13)	\$64,172	2.8%	\$103	\$64,823	2.3%	\$104	\$4,030,916	3.4%	\$209
Instructional Leadership (21)	\$12,102	0.5%	\$19	\$12,102	0.4%	\$19	\$1,221,201	1.0%	\$63
School Leadership (23)	\$229,538	10.1%	\$368	\$229,538	8.1%	\$368	\$8,130,266	6.9%	\$421
Support Services-Student (31,32,33)	\$124,447	5.5%	\$199	\$172,139	6.1%	\$276	\$6,488,946	5.5%	\$336
Other Campus Costs (35,36,51,52,53)	\$16,649	0.7%	\$27	\$29,751	1.1%	\$48	\$9,663,342	8.2%	\$500
By Program:									
Total Operating Expenditures	\$2,255,102	100.0%	\$3,614	\$2,798,231	100.0%	\$4,484	\$108,375,998	100.0%	\$5,612
Bilingual/ESL Education (25)	\$55,981	2.5%	\$90	\$57,067	2.0%	\$91	\$1,089,100	1.0%	\$56
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$62,691	0.1%	\$3
Accelerated Education (24,30)	\$209,366	9.3%	\$336	\$742,383	26.5%	\$1,190	\$7,672,462	7.1%	\$397
Gifted & Talented Education (21)	\$23,694	1.1%	\$38	\$23,694	0.8%	\$38	\$1,702,556	1.6%	\$88
Regular Education (11)	\$1,708,124	75.7%	\$2,737	\$1,717,150	61.4%	\$2,752	\$81,952,724	75.6%	\$4,243
Special Education (23)	\$257,937	11.4%	\$413	\$257,937	9.2%	\$413	\$15,896,465	14.7%	\$823
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

	District	State
Instructional Expenditure Ratio (11,12,13,31)	57.7%	64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	45	7.2%	6.1%	5.5%	16.3%
Career & Technical Education	0	0.0%	0.0%	29.3%	21.5%
Gifted & Talented Education	21	3.4%	6.3%	4.5%	7.7%
Special Education	58	9.3%	8.0%	11.2%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.9	2.2%	1.5%	2.3%	5.3%
Career & Technical Education	0.0	0.0%	0.0%	5.9%	4.1%
Compensatory Education	0.8	2.1%	2.8%	2.6%	2.9%
Gifted & Talented Education	0.0	0.0%	1.0%	0.6%	1.9%
Regular Education	36.0	91.3%	87.7%	80.5%	73.7%
Special Education	1.7	4.4%	6.9%	8.1%	8.9%
Other	0.0	0.0%	0.0%	0.0%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '**' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.