

## ***2010-11 Academic Excellence Indicator System***

***District Name: LIVINGSTON ISD***

***Campus Name: TIMBER CREEK EL***

***Campus #: 187907102***

***2011 Accountability Rating: Recognized***

***Gold Performance Acknowledgments:  
Commended on Reading/ELA***

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District Name: LIVINGSTON ISD  
 Campus Name: TIMBER CREEK EL  
 Campus #: 187907102

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2010-11 Campus Performance

Section I - Page 2  
 Total Students: 702  
 Grade Span: PK - 03  
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
<b>2011 TAKS Participation (Grades 3-11)</b>														
<b>Tested</b>	98.6%	99.0%	-	99.4%	100.0%	96.3%	100.0%	*	*	-	*	100.0%	99.0%	93.8%
<b>By Test Version</b>														
TAKS (1 or more)	91.0%	88.2%	-	92.4%	82.4%	96.3%	92.7%	*	*	-	*	15.4%	89.6%	93.8%
Not on TAKS	7.6%	10.8%	-	7.0%	17.6%	0.0%	7.3%	*	*	-	*	84.6%	9.4%	0.0%
TAKS(Acc) Only	2.4%	3.2%	-	3.2%	11.8%	0.0%	2.8%	*	*	-	*	38.5%	3.1%	0.0%
TAKS-M Only	3.1%	4.3%	-	0.6%	0.0%	0.0%	0.9%	*	*	-	*	7.7%	1.0%	0.0%
TAKS-Alt Only	0.9%	0.6%	-	2.5%	5.9%	0.0%	2.8%	*	*	-	*	30.8%	4.2%	0.0%
Combination	1.3%	2.6%	-	0.6%	0.0%	0.0%	0.9%	*	*	-	*	7.7%	1.0%	0.0%
<b>By Acct Status</b>														
Acct System	94.0%	92.7%	-	95.6%	100.0%	96.3%	95.4%	*	*	-	*	92.3%	94.8%	93.8%
Non-Acct System	4.6%	6.3%	-	3.8%	0.0%	0.0%	4.6%	*	*	-	*	7.7%	4.2%	0.0%
Mobile	4.6%	6.3%	-	3.8%	0.0%	0.0%	4.6%	*	*	-	*	7.7%	4.2%	0.0%
Non-Acct Test	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	*	*	-	*	0.0%	0.0%	0.0%
<b>Not Tested</b>														
Absent	1.4%	1.0%	-	0.6%	0.0%	3.7%	0.0%	*	*	-	*	0.0%	1.0%	6.3%
LEP Exempt	0.1%	0.1%	-	0.0%	0.0%	0.0%	0.0%	*	*	-	*	0.0%	0.0%	0.0%
Other	0.9%	0.4%	-	0.6%	0.0%	3.7%	0.0%	*	*	-	*	0.0%	1.0%	6.3%
	0.4%	0.4%	-	0.0%	0.0%	0.0%	0.0%	*	*	-	*	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>3,231,780</b>	<b>2,717</b>	<b>-</b>	<b>158</b>	<b>17</b>	<b>27</b>	<b>109</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>3</b>	<b>13</b>	<b>96</b>	<b>16</b>
<b>2010 TAKS Participation (Grades 3-11)</b>														
<b>Tested</b>	98.6%	99.6%	-	100.0%	100.0%	100.0%	100.0%	*	*	-	*	100.0%	100.0%	100.0%
<b>By Test Version</b>														
TAKS (1 or more)	90.8%	88.4%	-	89.8%	85.0%	81.3%	92.3%	*	*	-	*	22.7%	85.0%	71.4%
Not on TAKS	7.8%	11.2%	-	10.2%	15.0%	18.8%	7.7%	*	*	-	*	77.3%	15.0%	28.6%
TAKS(Acc) Only	2.3%	2.9%	-	5.4%	0.0%	15.6%	3.8%	*	*	-	*	40.9%	8.0%	23.8%
TAKS-M Only	3.3%	4.6%	-	2.4%	0.0%	3.1%	2.9%	*	*	-	*	18.2%	3.5%	4.8%
TAKS-Alt Only	0.8%	0.5%	-	2.4%	15.0%	0.0%	1.0%	*	*	-	*	18.2%	3.5%	0.0%
Combination	1.3%	3.2%	-	0.0%	0.0%	0.0%	0.0%	*	*	-	*	0.0%	0.0%	0.0%
<b>By Acct Status</b>														
Acct System	90.0%	89.1%	-	90.4%	85.0%	93.8%	93.3%	*	*	-	*	63.6%	87.6%	90.5%
Non-Acct System	8.6%	10.5%	-	9.6%	15.0%	6.3%	6.7%	*	*	-	*	36.4%	12.4%	9.5%
Mobile	4.4%	5.4%	-	4.8%	0.0%	3.1%	2.9%	*	*	-	*	0.0%	5.3%	4.8%
Non-Acct Test	4.2%	5.1%	-	4.8%	15.0%	3.1%	3.8%	*	*	-	*	36.4%	7.1%	4.8%
<b>Not Tested</b>														
Absent	1.4%	0.4%	-	0.0%	0.0%	0.0%	0.0%	*	*	-	*	0.0%	0.0%	0.0%
LEP Exempt	0.1%	0.0%	-	0.0%	0.0%	0.0%	0.0%	*	*	-	*	0.0%	0.0%	0.0%
Other	0.9%	0.2%	-	0.0%	0.0%	0.0%	0.0%	*	*	-	*	0.0%	0.0%	0.0%
	0.4%	0.2%	-	0.0%	0.0%	0.0%	0.0%	*	*	-	*	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>3,175,337</b>	<b>2,663</b>	<b>-</b>	<b>167</b>	<b>20</b>	<b>32</b>	<b>104</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>4</b>	<b>22</b>	<b>113</b>	<b>21</b>
<b>English Language Learners Progress Indicator</b>														
2010-11	80%	76%	-	88%	*	88%	*	*	*	*	*	*	88%	88%
2009-10	79%	74%	-	75%	*	74%	*	*	*	*	*	33%	74%	75%
<b>Attendance Rate @</b>														
2009-10	95.5%	95.7%	-	96.5%	96.8%	97.3%	96.2%	*	*	-	96.4%	94.3%	96.3%	98.2%
2008-09	95.6%	95.6%	-	96.3%	96.7%	97.2%	95.9%	98.2%	n/a	n/a	n/a	94.3%	96.2%	98.4%

District Name: LIVINGSTON ISD  
 Campus Name: TIMBER CREEK EL  
 Campus #: 187907102

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2010-11 Campus Profile

Section II - Page 1  
 Total Students: 702  
 Grade Span: PK - 03  
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	702	100.0%	-	4,043	4,912,385
Students By Grade:					
Early Childhood Education	0	0.0%	-	0.4%	0.3%
Pre-Kindergarten	61	8.7%	-	3.0%	4.5%
Kindergarten	164	23.4%	-	7.9%	7.6%
Grade 1	173	24.6%	-	8.4%	7.9%
Grade 2	145	20.7%	-	7.3%	7.7%
Grade 3	159	22.6%	-	7.5%	7.6%
Grade 4	0	0.0%	-	8.1%	7.6%
Grade 5	0	0.0%	-	7.3%	7.6%
Grade 6	0	0.0%	-	7.3%	7.4%
Grade 7	0	0.0%	-	7.4%	7.3%
Grade 8	0	0.0%	-	7.3%	7.2%
Grade 9	0	0.0%	-	7.2%	7.9%
Grade 10	0	0.0%	-	7.8%	7.0%
Grade 11	0	0.0%	-	7.2%	6.4%
Grade 12	0	0.0%	-	5.8%	5.9%
Ethnic Distribution:					
African American	81	11.5%	-	11.3%	12.9%
Hispanic	141	20.1%	-	19.3%	50.3%
White	456	65.0%	-	65.8%	31.2%
American Indian	3	0.4%	-	0.5%	0.5%
Asian	3	0.4%	-	0.4%	3.4%
Pacific Islander	0	0.0%	-	0.1%	0.1%
Two or More Races	18	2.6%	-	2.5%	1.6%
Economically Disadvantaged	464	66.1%	-	62.0%	59.2%
Limited English Proficient (LEP)	86	12.3%	-	5.8%	16.9%
Students w/Disciplinary Placements (2009-10)	0	0.0%	-	2.7%	1.9%
At-Risk	259	36.9%	-	41.2%	46.3%
Mobility (2009-10)	61	11.9%	-	16.7%	18.2%
Number of Students per Teacher	15.8	n/a	-	14.1	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	3.4%	-	3.2%	2.3%	25.0%	-	9.1%	10.7%
Grade 1	7.1%	-	7.1%	4.7%	30.8%	-	26.9%	8.9%
Grade 2	0.0%	-	1.8%	2.8%	0.0%	-	3.6%	4.1%
Grade 3	1.4%	-	1.0%	2.0%	0.0%	-	0.0%	1.8%
Grade 4	-	-	0.8%	1.1%	-	-	2.3%	0.9%
Grade 5	-	-	1.2%	1.3%	-	-	0.0%	1.3%
Grade 6	-	-	0.8%	0.7%	-	-	5.1%	1.2%
Grade 7	-	-	0.4%	1.0%	-	-	2.1%	1.4%
Grade 8	-	-	1.7%	1.2%	-	-	5.1%	2.1%

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Section II - Page 2  
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CLASS SIZE INFORMATION  
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	-	19.0
Grade 1	19.1	-	18.5	18.9
Grade 2	18.1	-	18.0	18.8
Grade 3	19.2	-	18.4	18.8
Grade 4	-	-	21.5	19.0
Grade 5	-	-	23.2	21.4
Grade 6	-	-	17.8	20.7
Mixed Grades	14.0	-	12.9	23.9
Secondary: English/Language Arts	-	-	14.8	17.3
Foreign Languages	-	-	20.5	19.0
Mathematics	-	-	17.2	17.9
Science	-	-	18.7	19.0
Social Studies	-	-	21.7	19.6

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Section II - Page 3  
 Total Students: 702  
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	62.9	100.0%	-	100.0%	100.0%
Professional Staff:	52.9	84.1%	-	57.0%	63.4%
Teachers	44.3	70.4%	-	45.6%	50.5%
Professional Support	5.6	8.9%	-	7.3%	9.0%
Campus Admin. (School Leader.)	3.0	4.8%	-	3.0%	2.8%
Educational Aides:	10.0	15.9%	-	9.1%	9.5%
Total Minority Staff:	7.0	11.1%	-	16.2%	44.0%
Teachers By Ethnicity and Sex:					
African American	1.0	2.3%	-	3.8%	9.3%
Hispanic	3.0	6.8%	-	3.0%	23.7%
White	40.3	91.0%	-	91.1%	63.9%
American Indian	0.0	0.0%	-	0.7%	0.4%
Asian	0.0	0.0%	-	0.0%	1.3%
Pacific Islander	0.0	0.0%	-	0.7%	0.1%
Two or More Races	0.0	0.0%	-	0.7%	1.3%
Males	1.0	2.3%	-	19.3%	23.2%
Females	43.3	97.7%	-	80.7%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	-	8.3%	6.0%
1-5 Years Experience	12.0	27.1%	-	28.0%	30.0%
6-10 Years Experience	11.0	24.8%	-	18.1%	21.1%
11-20 Years Experience	13.0	29.3%	-	25.8%	25.0%
Over 20 Years Experience	8.3	18.7%	-	19.8%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		12.9 yrs.	- yrs.	11.8 yrs.	11.4 yrs.
Average Years Experience of Teachers with District:		9.5 yrs.	- yrs.	7.0 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	-	\$35,095	\$41,272
1-5 Years Experience		\$36,059	-	\$36,765	\$44,013
6-10 Years Experience		\$40,302	-	\$40,519	\$46,604
11-20 Years Experience		\$47,021	-	\$48,358	\$50,476
Over 20 Years Experience		\$52,123	-	\$53,292	\$58,691
Average Actual Salaries (regular duties only):					
Teachers		\$43,339	-	\$43,572	\$48,638
Professional Support		\$48,050	-	\$51,040	\$57,045
Campus Administration (School Leadership)		\$62,667	-	\$61,788	\$70,819
Contracted Instructional Staff (not incl. above):		0.0	-	0.0	2,180.4

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TEXAS EDUCATION AGENCY  
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Section II - Page 4  
 Total Students: 702  
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 School Type: Elementary

ACTUAL OPERATING EXPENDITURE INFORMATION (2009-10)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$2,728,903	100.0%	\$3,871	\$3,269,319	100.0%	\$4,637	-	-	-
Instruction (11,95)	\$2,228,306	81.7%	\$3,161	\$2,694,914	82.4%	\$3,823	-	-	-
Instructional-Related Services (12,13)	\$93,802	3.4%	\$133	\$94,300	2.9%	\$134	-	-	-
Instructional Leadership (21)	\$15,012	0.6%	\$21	\$15,012	0.5%	\$21	-	-	-
School Leadership (23)	\$246,571	9.0%	\$350	\$246,571	7.5%	\$350	-	-	-
Support Services-Student (31,32,33)	\$133,097	4.9%	\$189	\$192,336	5.9%	\$273	-	-	-
Other Campus Costs (35,36,51,52,53)	\$12,115	0.4%	\$17	\$26,186	0.8%	\$37	-	-	-
<b>By Program:</b>									
Total Operating Expenditures	\$2,716,788	100.0%	\$3,854	\$3,243,133	100.0%	\$4,600	-	-	-
Bilingual/ESL Education (25)	\$159,843	5.9%	\$227	\$217,726	6.7%	\$309	-	-	-
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Accelerated Education (24,30)	\$292,596	10.8%	\$415	\$648,311	20.0%	\$920	-	-	-
Gifted & Talented Education (21)	\$21,725	0.8%	\$31	\$21,725	0.7%	\$31	-	-	-
Regular Education (11)	\$1,916,570	70.5%	\$2,719	\$2,029,317	62.6%	\$2,878	-	-	-
Special Education (23)	\$326,054	12.0%	\$462	\$326,054	10.1%	\$462	-	-	-
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	85	12.1%	-	5.8%	16.2%
Career & Technical Education	0	0.0%	-	25.4%	21.0%
Gifted & Talented Education	13	1.9%	-	4.6%	7.7%
Special Education	43	6.1%	-	11.8%	8.8%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	2.0	4.5%	-	1.7%	5.5%
Career & Technical Education	0.0	0.0%	-	6.2%	4.0%
Compensatory Education	2.0	4.5%	-	1.8%	2.9%
Gifted & Talented Education	0.3	0.7%	-	0.8%	1.9%
Regular Education	37.0	83.5%	-	79.3%	73.4%
Special Education	3.0	6.8%	-	10.1%	9.1%
Other	0.0	0.0%	-	0.0%	3.2%

- '@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
- '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
- '\*' Indicates results are masked due to small numbers to protect student confidentiality.
- '-' Indicates zero observations reported for this group.
- 'n/a' Indicates data reporting is not applicable for this group.