

**2016-17 Adopted Budget for
Date Adopted by Board:**

**LIVINGSTON ISD
August 29, 2016**

Revenue:		
5700	Local and Intermediate Sources	\$17,495,500
5800	State Program Revenues	\$18,798,557
	Total Revenues	\$36,294,057

Expenditures:		
11	Instruction	\$19,369,850
12	Instructional Resources, Media Services	\$255,775
13	Curriculum Development & Staff	\$340,082
21	Instructional Leadership	\$182,000
23	School Leadership	\$1,984,686
31	Guidance & Counseling, Evaluation	\$1,020,600
32	Social Work Services	\$0
33	Health Services	\$297,167
34	Student Transportation	\$2,763,241
35	Food Services	\$0
36	Co-curricular/ Extra-curricular Activities	\$1,551,605
41	General Administration	\$1,139,665
51	Plant Maintenance & Operations	\$4,151,000
52	Security and Monitoring	\$232,450
53	Data Processing	\$393,769
61	Community Service	\$186,167
71	Debt Service	\$0
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$316,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$2,110,000
	Total Adopted Expenditure Budget	\$36,294,057.00
	Difference in Revenue/Expenditures	\$0.00

