

**2017-18 Adopted Budget for
Date Adopted by Board:**

**LIVINGSTON ISD
August 29, 2017**

Revenue:		
5700	Local and Intermediate Sources	\$18,621,493
5800	State Program Revenues	\$18,456,792
	Total Revenues	\$37,078,285

Expenditures:		
11	Instruction	\$20,566,457
12	Instructional Resources, Media Services	\$256,823
13	Curriculum Development & Staff	\$424,825
21	Instructional Leadership	\$188,000
23	School Leadership	\$2,227,656
31	Guidance & Counseling, Evaluation	\$958,500
32	Social Work Services	\$0
33	Health Services	\$286,377
34	Student Transportation	\$2,768,241
35	Food Services	\$0
36	Co-curricular/ Extra-curricular Activities	\$1,556,887
41	General Administration	\$1,178,065
51	Plant Maintenance & Operations	\$4,537,183
52	Security and Monitoring	\$243,150
53	Data Processing	\$419,084
61	Community Service	\$200,167
71	Debt Service	\$0
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$1,266,870
	Total Adopted Expenditure Budget	\$37,078,285.00
	Difference in Revenue/Expenditures	\$0.00