

Adopted Budget for Wells
Date Adopted by Board: August 30, 2018

Revenue:		
5700	Local and Intermediate Sources	\$1,147,078
5800	State Program Revenues	\$2,985,543
	Total Revenues	\$4,132,621

Expenditures:		
11	Instruction	\$1,856,311
12	Instructional Resources, Media	\$108,945
	Curriculum Development & Staff	
13	Development	\$75,055
21	Instructional Leadership	\$6,302
23	School Leadership	\$231,078
31	Guidance & Counseling, Evaluation	\$70,260
32	Social Work Services	\$41,618
33	Health Services	\$63,838
34	Student Transportation	\$138,797
35	Food Services	\$230,657
36	Co-curricular/ Extra-curricular	\$121,497
41*	General Administration	\$263,743
51	Plant Maintenance & Operations	\$395,265
52	Security and Monitoring	\$0
53	Data Processing	\$65,858
61	Community Service	\$0
71	Debt Service	\$259,850
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$184,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$137,367
	Total Adopted Expenditure Budget	\$4,250,441
	Difference in Revenue/Expenditures	(\$117,820)
*	Object Code 6491-Statutorily Required Public Notice is calculated in function code 41. This is for reference only)	\$1,000

* New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.