

**Adopted Budget for
Date Adopted by Board:**

**SULPHUR BLUFF ISD
August 31, 2017**

Revenue:		
5700	Local and Intermediate Sources	\$1,264,992
5800	State Program Revenues	\$1,195,545
	Total Revenues	\$2,460,537

Expenditures:		
11	Instruction	\$1,073,831
12	Instructional Resources, Media	\$39,353
13	Curriculum Development & Staff	\$16,477
21	Instructional Leadership	\$0
23	School Leadership	\$225,174
31	Guidance & Counseling, Evaluation	\$34,825
32	Social Work Services	\$0
33	Health Services	\$14,232
34	Student Transportation	\$78,268
35	Food Services	\$2,606
36	Co-curricular/ Extra-curricular	\$89,721
41	General Administration	\$221,073
51	Plant Maintenance & Operations	\$328,404
52	Security and Monitoring	\$0
53	Data Processing	\$138,410
61	Community Service	\$0
71	Debt Service	\$184,144
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$130,610
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$7,000
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$0
	Total Adopted Expenditure Budget	\$2,584,128.23
	Difference in Revenue/Expenditures	(\$123,591.60)

