



# District Office Report

*November 16<sup>th</sup>, 2015*

**BOE Meeting**

**Andale High School**

# Future Farmers of America



- John Niemann is here to share information about FFA.
- We visited two programs and have sent out a survey regarding FFA and other potential programs.
- Decision may be impacted by Strategic Plan discussion.

# Technology Vision

## K-12



- Ted is here to share our vision on technology availability and usage K-12.
- This will be part of the curriculum plan and purchasing after the first of the year.

# Strategic Plan Discussion



- We are in the final year of our current Strategic Plan.
- We need to start working on a new plan:
  - KASB facilitates
  - Length
  - Involvement and decision responsibilities
  - Timeline
  - Impact of decisions for district/school needs

# Board Docs Discussion



- After our discussion last week I have decided to recommend moving to BoardDocs.
- Main reason is the search capabilities.
- Also, will have a richer ability to share information.
- With direction of the BOE, I will contact BoardDocs and schedule training/launch.
- We are looking at roughly six weeks to launch.
- Training would be scheduled for early January.

# Legislative Update



- Legislative Forum
  - Greg and I attended
  - Worked on ideas for funding formula
  
- Gannon Update
  - Supreme Court heard oral arguments on Equity
  - Should have that decision prior to legislative session
  - Will hear arguments on Adequacy after the first of the year
  
- K-12 Student Success Committee
  - Committee has met and began finance formula discussion
  - They also heard report on student test scores
  - They have requested information from districts surrounding spending/efficiencies and KPERS
  
- State Budget Issues

# State Budget Issues



- The state is \$57 million short of revenue projections for the first four months of the fiscal year.
- They have revised estimates for the remainder of the year and now project a \$120 million shortfall for the year.
- The governor has announced sweeps that will occur to make up that lost revenue. Some of which are:
  - \$50 million Highway Fund
  - \$25 million Medicaid
  - \$15.7 million KPERs
  - \$9 million Children's Initiative Fund
  - \$3.5 million Commerce Dept. Job Creation Fund
  - \$1.4 million University Scholarship Funds

# State Budget Issues Continued



- The state is now projected to end the year with \$5.7 million in reserve.
- Original projection was \$71 million, which was considered a thin margin.
- Statutory reserve of 7.5% is \$476 million.
- The odds of additional sweeps or allotments are very good for this year.
- They have also revised next year's estimates to have another shortfall of \$175 million.
- All of the revenue shortfalls are prior to any decision by the Supreme Court on Equity or Adequacy.



# AHS Track Issue



- I have two different opinions on fixing the track at AHS.
- United Sports – Latex company - \$148,000
  - Fill in cracks for this year
  - Cut out asphalt area with cracks & replace with new
  - Re-top, spray, and paint
  - 5-8 years before anything major needs done
- Beynon – Polyurethane company - \$370,000
  - Fill in the cracks as needed for a couple of years
  - Then completely tear out track and asphalt
  - Put in new base and track
  - 4-7 years before anything needs done

# Transportation Concerns



- I had a concern brought to me by a BOE member about the condition of our buses.
- Two specific incidents cited:
  - Bus without brakes
  - Bus that dies in traffic
- All buses are inspected and approved by the KHP prior to the school year.
- Drivers report any concerns to FD and he schedules repairs.
- FD handles preventive maintenance.
- No concerns about the condition of our fleet.
- We will need to purchase buses and vans as we move forward to retire our older vehicles.

# December BOE Meeting



- Currently scheduled for December 21<sup>st</sup>.
- We are out of school on December 18<sup>th</sup>.
- Some principals may want to leave town prior to the 21<sup>st</sup> .
- Any BOE conflict?
- We can move the meeting to December 14<sup>th</sup> and make sure everyone is available or keep it as is and understand some may not be here.
- My office doesn't care either way.

# Upcoming BOE Meeting



## Upcoming Board Meeting

- *Regular Meeting:*

Monday, December 21<sup>st</sup>, 2015, 7:00 p.m.,  
at Andale High School