



Dollars & Sense

Commitment to Community Based Schools

The Renwick school district is comprised of four rural communities northwest of Wichita (Andale, Colwich, Garden Plain, St Marks). We strive to maintain a healthy balance of maximum educational results in our classrooms with financial efficiency in our operations. At times, educational results and financial efficiency can be at odds. We are constantly evaluating the use of our financial resources to ensure that educational results can be the best they can be.

Our commitment as a school district is to have community based schools. Our communities take great pride in the local schools, and our students thrive due to all the local support. We have two high schools (Andale High School and Garden Plain High School) and four elementary K-8 schools (Andale, Colwich, Garden Plain, St Marks). This commitment does come at a financial cost. Our building configurations may not be as financially efficient as surrounding school districts, but we believe this structure is critical to our student's success. A review of the area test scores as listed in "Academic Achievement" indicates to us that our commitment to community based schools is working.

REVENUES

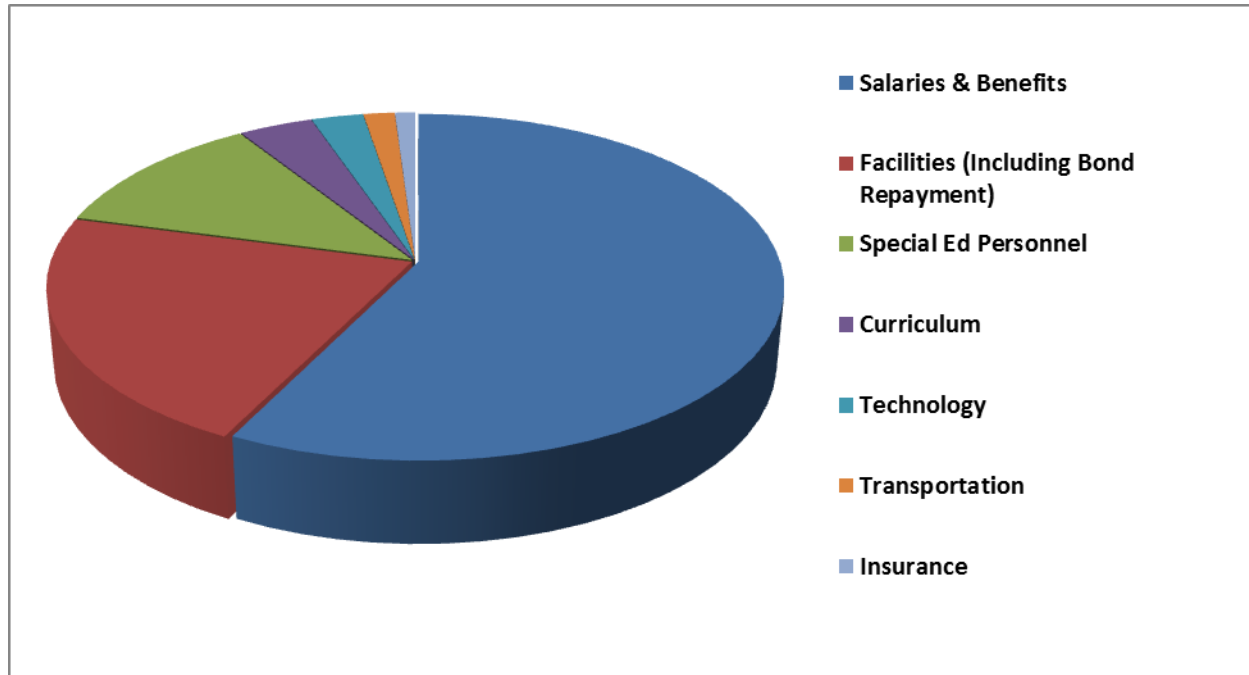
Renwick operating revenues come from primarily two sources: 1) state aid, and 2) local property taxes. Overall general fund operating revenues, specifically state aid, are equalized by the Kansas Legislature to ensure that the quality of your student's education is not impacted by where you live.

EXPENDITURES

Renwick firmly believes that the greatest instructional tool available to our students is the people employed by our district – the teachers and the para aides in the classroom, the food service personnel that make daily meals, the bus drivers that ensure safe transportation, the custodians that ensure safe & clean facilities, the administrators & central office personnel that help coordinate six schools and 2,000 students district-wide. We believe that all these individuals contribute in their own capacity to the success of our students. We are proud that over 69% of our total budget is committed to the salaries & benefits of our employees and special education personnel. The chart on the next page further illustrates the expenditure allocation for Renwick.



Renwick 267-Budget Expenditures



Salaries & Benefits	\$ 10,466,000
Facilities (Including Bond Repayment)	3,970,000
Special Ed Personnel	2,146,000
Curriculum	690,000
Technology	484,000
Transportation	291,000
Insurance	187,000
Total	\$ 18,234,000

*Data from 2011-12 fiscal year. Further breakdown of budget expenditures are available upon request by contacting Central Office.

