

KEY			
IP	=In progress	POL	=Policy
SAF	=Safety	CO	=Convenience
SEC	=Security	Tech	=Technology
FI	=Facility Inter	M	=Maintenance
EC	=Economy	BO	=Bond Project
CUR	=Curricular	BB	=Building Budget
COS	=Cosmetic	GR	=Grounds
ST	=Standards	SM	Summer Maintenance

\$28,406	AES	
\$50,600	AHS	
\$71,666	CES	
\$41,322	GPES	
\$8,500	GPHS	
\$9,167	SMES	
\$2,161	Grounds	
\$115,000	DW	Carpet & Roof
<u>\$326,822</u>		

Rank	Status	Key	Loc	Description	Est Cost	Running Total	Actual	Notes/Vendor
2.5		SAF	AHS	Gym B - New electric bleachers on the West side	\$35,000	\$35,000		
1		SAF	GPES	Safety door locks/handles	\$15,000	\$50,000		
1		SAF	AES	Safety door locks/handles - include pod & wrestling room (Use Architect drawings for placement)	\$5,000	\$55,000		
1.5		FI	AES	Loading dock behind the kitchen - concrete cracking, gutter leaks and ice forms on the dock and steps in the winter ADD RAILING & Fix gutter	\$1,200	\$56,200		
1		GR	AHS	Repair drainage issues by Home Ec. Room	\$3,500	\$59,700		
1		FI	AHS	Track repairs	\$3,500	\$63,200		
1		FI	CES	South End Rain Guttering	\$5,000	\$68,200		
2		FI	GPES	Replace stalls in boys' and girls' bathroom at main entrance of building. They smell badly and are rusting. (these are really needed---most used bathrooms in building and they are in worse shape)	\$6,500	\$74,700		
2		EC	GPHS	Replace exterior doors, frames and insulated overheads in shop building 400.	\$4,900	\$79,600		exterior doors-walk-through
1.5		SAF	AHS	Add exhaust fan to welding area in shop	\$3,600	\$83,200		
1.5		SAF	GPHS	Add exhaust fan to welding area in shop	\$3,600	\$86,800		
2		SAF	SMES	Add additional lighting to the building on the North and East area of school.	\$2,500	\$89,300		
1.5		GR	Grounds	G2 Turfslicer	\$2,161	\$91,461		
2		SAF	AHS	AHS Football Field Augmented Sidewalk	\$5,000	\$96,461		
1		ST	AES	Gym C floor, minimum renovation (Tim) and new basketball boards	\$15,540	\$112,001		boards
2		EC	AES	HVAC Program (Tim)	\$6,666	\$118,667		
2		EC	CES	HVAC Program (Tim)	\$6,666	\$125,333		
2		EC	SMES	HVAC Program (Tim)	\$6,667	\$132,000		
2		EC	GPES	HVAC Program	\$19,822	\$151,822		
1		FI	CES	Boiler	\$60,000	\$211,822		
1		FI	DW	Roof Budget	\$75,000	\$286,822		
1		FI	DW	Carpet Budget	\$40,000	\$326,822		

Carpet Budget = \$40,000

<i>Rank</i>	<i>Status</i>	<i>Key</i>		<i>Loc</i>	<i>Description</i>	<i>Est Cost</i>	<i>Running Total</i>	Actual	Notes/Vendor
		CARPET		AES	Carpet in MS Tech Lab (inside the library)				
		CARPET		AES	Traffic Master flooring in the Teacher's Lounge MATERIALS ONLY				
		CARPET		AES	4-6 Entry way mats - 6x4				
		CARPET		CES	New Carpet for Rooms 13 and 14				
		CARPET		CES	New Carpet/Tile for the preschool rooms				
		CARPET		GPES	Carpet needs replaced in the following rooms: Lab 206, Lab 114, Room 112, Room 171, 178, 111, 109, 110, 113, 203, 107 (would be better tiled instead of carpet)				
		CARPET		GPHS	Carpet riser in band room 113.				
		CARPET		GPHS	Re-carpet rms. 111, 105, 103 and 121				
		CARPET		SMES	replace carpet in the following rooms: 207, 309, 211, 407				
2		CARPET		SMES	Replace carpet in Gym Lobby				

Roofing Budget: \$50,000

<i>Rank</i>	<i>Status</i>	<i>Key</i>		<i>Loc</i>	<i>Description</i>	<i>Est Cost</i>	<i>Runnin g Total</i>	Actual	Notes/Vendor
		ROOF		AHS	Roof repairs on existing high school building – roof has bubbles on it				
		ROOF		AHS	Fix leak in new high school fine arts wing				
		ROOF		AHS	Replace roof on wrestling room and old art room				
		ROOF		GPHS	Re-roof west side of school over science rooms and kitchen				
		ROOF		GPHS	Re-roof between N. and S. Gym				
		ROOF		Tim	Roof Budget				