

**Adopted Budget for
Date Adopted by Board:**

**CARLISLE ISD
August 27, 2018**

Revenue:		
5700	Local and Intermediate Sources	\$2,081,085
5800	State Program Revenues	\$5,625,964
	Total Revenues	\$7,707,049

Expenditures:		
11	Instruction	\$3,572,703
12	Instructional Resources, Media	\$104,432
13	Curriculum Development & Staff Development	\$32,164
21	Instructional Leadership	\$88,884
23	School Leadership	\$459,025
31	Guidance & Counseling, Evaluation	\$114,790
32	Social Work Services	\$0
33	Health Services	\$54,813
34	Student Transportation	\$217,527
35	Food Services	\$370,939
36	Co-curricular/ Extra-curricular	\$608,104
41	General Administration	\$363,602
51	Plant Maintenance & Operations	\$693,980
52	Security and Monitoring	\$11,000
53	Data Processing	\$120,285
61	Community Service	\$0
71	Debt Service	\$700,706
81	Facilities Acquisition and Construction	\$50,000
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$78,500
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$40,000
**	Object Code 6491-Statutorily Required Public Notice	\$1,000
	Total Adopted Expenditure Budget	\$7,682,454
	Difference in Revenue/Expenditures	\$24,595

** New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.