

City of Florence Annual Tracking 2018-2019 - Payment Amount

Read Date	code	9/12/2018	10/15/2018	11/12/2018	12/10/2018	1/15/2019	2/13/2019	3/15/2019	4/15/2019	5/15/2019	6/13/2019	7/13/2019	8/11/2019	Total
Love Street	121	\$ 265.16	\$ 143.09	\$ 192.90	\$ 193.81	\$ 132.86	\$ 159.27	\$ 154.72	\$ 174.72	\$ 175.63	\$ 134.90	\$ 101.35	\$ 100.68	\$ 1,929.09
College Street	172	\$ 1,223.48	\$ 1,827.20	\$ 1,476.32	\$ 1,013.64	\$ 1,257.88	\$ 1,256.16	\$ 1,171.88	\$ 1,190.80	\$ 1,335.28	\$ 900.12	\$ 772.52	\$ 649.32	\$ 14,074.60
Elementary School	178	\$ 589.23	\$ 812.26	\$ 697.38	\$ 476.24	\$ 506.59	\$ 634.83	\$ 500.09	\$ 621.80	\$ 772.18	\$ 558.62	\$ 700.86	\$ 318.82	\$ 7,188.90
Middle School	659	\$ 967.66	\$ 1,969.75	\$ 3,389.25	\$ 3,222.25	\$ 2,570.95	\$ 1,275.32	\$ 1,058.06	\$ 1,201.52	\$ 1,239.26	\$ 1,953.05	\$ 2,330.45	\$ 4,498.15	\$ 25,675.67
High School 2 ⁺	660	\$ 7,616.89	\$ 3,468.25	\$ 4,102.93	\$ 3,423.53	\$ 3,079.53	\$ 3,205.09	\$ 2,456.89	\$ 2,737.25	\$ 3,279.05	\$ 2,575.57	\$ 4,383.29	\$ 3,392.57	\$ 43,720.84
103 Ledger	171	\$ 150.30	\$ 131.58	\$ 121.82	\$ 122.71	\$ 124.03	\$ 122.27	\$ 115.21	\$ 123.18	\$ 124.07	\$ 124.51	\$ 135.86	\$ 124.96	\$ 1,520.50
105 Ledger	2103	\$ 84.07	\$ 84.07	\$ 84.07	\$ 84.07	\$ 84.07	\$ 84.07	\$ 84.07	\$ 84.07	\$ 84.07	\$ 84.07	\$ 84.07	\$ 84.07	\$ 1,008.84
201 Adams	287	\$ 175.57	\$ 188.40	\$ 168.44	\$ 147.53	\$ 90.85	\$ 96.39	\$ 94.20	\$ 94.20	\$ 94.20	\$ 94.20	\$ 94.20	\$ 94.20	\$ 1,432.38
Balance Charge														
Totals		\$ 8,889.76	\$ 8,624.60	\$ 10,233.11	\$ 8,683.78	\$ 7,846.76	\$ 6,833.40	\$ 5,635.12	\$ 6,227.54	\$ 7,103.74	\$ 6,425.04	\$ 8,602.60	\$ 9,262.77	\$ 94,368.22
Year to Date Totals													\$ 94,368.22	
Average Monthly Cost		\$8,889.76	\$8,757.18	\$9,249.16	\$9,107.81	\$8,855.60	\$8,518.57	\$8,106.65	\$7,871.76	\$7,786.42	\$7,650.29	\$7,736.86	\$7,864.02	\$7,864.02

City of Florence Annual Tracking 2018-2019 - Gallon Usage

Read Date	code	9/12/2018	10/15/2018	11/12/2018	12/10/2018	1/15/2019	2/13/2019	3/15/2019	4/15/2019	5/15/2019	6/13/2019	7/13/2019	8/11/2019	Total
Love Street	121	21,600	8,300	14,200	14,300	6,800	10,500	10,000	12,200	12,300	7,100	2,100	1,000	120,400
College Ave.	172	80,300	115,400	95,000	68,100	82,300	82,200	77,300	78,400	86,800	61,500	53,500	47,500	928,300
Elementary School	178	31,600	47,900	39,900	21,500	24,300	35,100	23,700	34,100	45,500	29,100	39,400	4,400	376,500
Middle School	659	0	78,000	163,000	153,000	114,000	34,000	14,000	28,000	32,000	7,700	99,000	230,000	952,700
High School 2"	660	446,300	205,100	242,000	202,500	182,500	189,800	146,300	162,600	194,100	153,200	258,300	200,700	2,583,400
103 Ledger	171	12,400	9,400	7,200	7,400	7,700	7,300	6,700	8,500	8,700	8,800	10,900	8,900	103,900
105 Ledger	2103	0	0	0	0	0	0	0	0	0	0	0	0	0
201 Adams	287	17,900	19,700	16,900	13,900	3,000	4,300	0	0	0	0	0	0	75,700
Totals		610,100	483,800	578,200	480,700	420,600	363,200	278,000	323,800	379,400	267,400	463,200	492,500	5,140,900
Year to Date Totals													5,140,900	
Average Monthly Cost		610,100	546,950	557,367	538,200	514,680	489,433	459,229	442,300	435,311	418,520	422,582	428,408	428,408

Direct Energy 2018-19

		Amounts listed are for the meter read end date													
Campus	Meter	10/7/2018	11/5/2018	12/5/2018	1/6/2019	2/5/2019	3/6/2019	4/4/2019	5/6/2019	6/5/2019	7/7/2019	8/7/2019	9/5/2019	Total	
Rent House - 201 Adams	134141761	\$ 38.31	\$ 41.47	\$ 44.19	\$ 12.47	\$ 3.45	\$ 16.06	\$ 29.82	\$ 32.41	\$ 29.69	\$ 30.50	\$ 27.18	\$ 30.67	\$ 336.22	
Rent House - 103 Ledger	141041933	\$ 207.73	\$ 187.78	\$ 207.13	\$ 280.05	\$ 260.31	\$ 247.98	\$ 138.00	\$ 162.39	\$ 169.22	\$ 189.91	\$ 181.04	\$ 204.55	\$ 2,436.09	
K/1st Grade Bldg	103225809	\$ 1,134.24	\$ 709.87	\$ 578.69	\$ 646.88	\$ 647.09	\$ 735.45	\$ 543.30	\$ 682.77	\$ 903.89	\$ 760.41	\$ 786.65	\$ 1,302.06	\$ 9,431.30	
5th Grade Bldg	103225783	\$ 370.64	\$ 250.74	\$ 240.21	\$ 399.47	\$ 294.79	\$ 404.26	\$ 321.07	\$ 217.36	\$ 318.15	\$ 318.72	\$ 318.08	\$ 446.58	\$ 3,900.07	
4th Grade Bldg	105451491	\$ 245.14	\$ 231.10	\$ 205.33	\$ 214.52	\$ 244.50	\$ 232.18	\$ 217.80	\$ 232.52	\$ 220.26	\$ 188.00	\$ 163.08	\$ 219.95	\$ 2,614.38	
Elm Big Gym	111121095	\$ 2,065.31	\$ 1,462.39	\$ 2,329.94	\$ 2,725.06	\$ 2,510.63	\$ 2,757.19	\$ 1,486.43	\$ 1,614.96	\$ 1,981.46	\$ 1,842.47	\$ 1,983.31	\$ 2,181.09	\$ 24,940.24	
2nd/3rd Grade Bldg	103222598	\$ 1,082.29	\$ 740.44	\$ 583.82	\$ 459.16	\$ 627.55	\$ 565.04	\$ 602.14	\$ 792.90	\$ 951.18	\$ 865.46	\$ 899.58	\$ 1,259.11	\$ 9,428.67	
Elem Library	105454113	\$ 246.71	\$ 223.46	\$ 367.85	\$ 448.46	\$ 382.42	\$ 441.05	\$ 246.89	\$ 152.11	\$ 207.85	\$ 212.94	\$ 205.12	\$ 320.23	\$ 3,455.09	
Elem Library	144897988	\$ 86.74	\$ 84.88	\$ 71.72	\$ 54.92	\$ 91.19	\$ 82.39	\$ 61.66	\$ 80.18	\$ 60.95	\$ 39.87	\$ 40.83	\$ 75.48	\$ 830.81	
Guard Light 2	unmetered	\$ 42.13	\$ 42.30	\$ 37.80	\$ 42.20	\$ 43.21	\$ 42.13	\$ 42.47	\$ 43.35	\$ 42.61	\$ 42.38	\$ 42.07	\$ 42.30	\$ 504.95	
Guard Light 1	unmetered	\$ 14.25	\$ 14.30	\$ 13.01	\$ 14.27	\$ 14.57	\$ 14.26	\$ 14.36	\$ 14.60	\$ 14.39	\$ 14.33	\$ 14.24	\$ 14.30	\$ 170.88	
Elem Little Gym	103214962	\$ 749.46	\$ 483.21	\$ 561.75	\$ 812.17	\$ 759.62	\$ 772.92	\$ 546.18	\$ 565.18	\$ 652.00	\$ 617.34	\$ 620.27	\$ 934.85	\$ 8,074.95	
Reading/Math Portable	139108438	\$ 302.35	\$ 258.82	\$ 229.34	\$ 247.38	\$ 294.09	\$ 286.86	\$ 239.31	\$ 196.84	\$ 236.13	\$ 209.21	\$ 209.57	\$ 291.90	\$ 3,001.80	
Pre K Portable Bldg	134072785	\$ 282.39	\$ 285.89	\$ 306.48	\$ 369.78	\$ 340.51	\$ 369.81	\$ 361.66	\$ 255.43	\$ 301.84	\$ 237.90	\$ 239.03	\$ 354.00	\$ 3,704.72	
Garage - 106 Ledger	122263685	\$ 26.11	\$ 20.79	\$ 17.19	\$ 16.23	\$ 16.56	\$ 15.63	\$ 20.00	\$ 25.43	\$ 25.57	\$ 26.79	\$ 24.78	\$ 22.13	\$ 257.21	
Rent House - 105 Ledger	135275740	\$ 3.45	\$ 3.45	\$ 3.45	\$ 3.45	\$ 3.45	\$ 3.45	\$ 3.45	\$ 3.45	\$ 3.45	\$ 3.45	\$ 3.45	\$ 3.45	\$ 41.40	
FM 970	unmetered	\$ 14.55	\$ 14.25	\$ 13.05	\$ 14.30	\$ 14.53	\$ 14.25	\$ 14.34	\$ 14.62	\$ 14.37	\$ 14.37	\$ 14.23	\$ 14.23	\$ 171.09	
Cafeteria	103213938	\$ 1,533.09	\$ 1,213.92	\$ 1,263.92	\$ 1,037.57	\$ 1,100.49	\$ 1,080.11	\$ 1,116.91	\$ 1,428.99	\$ 1,430.80	\$ 1,384.77	\$ 982.82	\$ 1,587.42	\$ 15,160.61	
Bus Barn	134245696	\$ 312.64	\$ 253.63	\$ 1,084.17	\$ 885.35	\$ 917.27	\$ 1,046.44	\$ 356.78	\$ 327.26	\$ 371.39	\$ 332.19	\$ 344.27	\$ 373.78	\$ 6,605.17	
Adjustments/Credits														\$ -	
Adjustments/Charges														\$ -	
		\$ 8,757.53	\$ 6,522.69	\$ 8,159.04	\$ 8,683.69	\$ 8,566.23	\$ 9,127.46	\$ 6,362.57	\$ 6,842.75	\$ 7,935.00	\$ 7,331.01	\$ 7,099.60	\$ 9,678.08	\$ 95,065.85	

Year to Date Totals \$ 95,065.65

Average Monthly Cost	\$8,757.53	\$7,640.11	\$7,813.09	\$8,030.74	\$8,302.77	\$8,025.60	\$7,877.75	\$7,884.11	\$7,828.80	\$7,762.51	\$7,922.14	\$7,312.74	\$6,790.40	\$7,922.14
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Direct Energy 2018-2019 KWH

		Amounts listed are for the meter read end date															
Campus	Meter	10/7/2018	11/12/2018	12/5/2018	1/6/2019	2/5/2019	3/6/2019	4/4/2019	5/6/2019	6/5/2019	7/7/2019	8/7/2019	9/5/2019			Total	
Rent House - 201 Adams	134141761	398	453	537	108	0	161	318	347	321	340	305	324			3,612	
Rent House - 103 Ledger	105042015	2,332	2,196	2,684	3,303	2,958	3,122	1,622	1,903	2,028	2,343	2,283	2,391			29,165	
K/1st Grade Bldg	103225809	12,540	6,660	5,700	6,240	6,180	7,380	4,020	6,300	9,240	8,400	8,760	15,840			97,260	
5th Grade Bldg	103225783	3,180	1,080	1,200	2,580	2,160	2,100	660	1,200	2,580	3,000	2,700	4,800			27,240	
4th Grade Bldg	105451491	2,445	2,329	2,185	1,807	2,515	2,433	1,892	2,357	2,112	1,783	1,481	2,244			25,583	
Elm Big Gym	111121095	22,650	13,950	27,150	35,100	29,400	32,550	12,300	15,000	21,900	24,900	27,300	30,000			292,200	
2nd/3rd Grade Bldg	103222598	12,540	7,860	5,880	4,260	6,660	6,360	5,280	8,100	10,140	10,740	11,880	15,900			105,600	
Elem Library	105454113	2,299	1,146	3,167	4,726	3,198	4,739	1,353	838	1,739	1,817	2,074	3,869			30,965	
Elem Library	144897988	985	991	910	605	1,041	965	661	880	655	406	427	854			9,380	
Guard Light 2	unmetered	280	280	280	280	280	280	280	280	280	280	280	280			3,360	
Guard Light 1	unmetered	80	80	80	80	80	80	80	80	80	80	80	80			960	
Elem Little Gym	103214962	8,520	5,320	6,800	8,480	8,640	9,000	4,800	5,200	7,000	7,000	7,200	10,960			88,920	
Reading/Math Portable	139108438	2,591	1,713	1,739	2,045	1,810	2,258	1,114	1,491	1,900	1,864	1,756	3,188			23,469	
Pre K Portable Bldg	134072785	2,414	1,706	2,077	2,326	2,387	3,088	1,283	1,762	2,311	2,074	2,177	3,469			27,074	
Garage - 106 Ledger	122263685	225	163	129	104	105	97	146	211	216	238	217	177			2,028	
Rent House - 105 Ledger	135275740	0	0	0	0	0	0	0	0	0	0	0	0			0	
FM 970 Guard Light	unmetered	80	80	80	80	80	80	80	80	80	80	80	80			960	
Cafeteria	103213938	15,800	12,040	11,320	9,520	10,440	10,240	9,320	13,080	14,480	14,240	10,440	16,360			147,280	
Bus Barn	134245696	2,728	2,235	15,574	11,577	11,786	15,256	2,507	2,106	2,880	2,255	2,533	2,838			74,275	
Totals		92,087	60,282	87,492	93,221	89,720	100,189	47,716	61,215	79,942	81,840	81,973	113,654	0	0	989,331	

Year to Date Totals **989,331**

Avg Monthly Cost	92,087	60,282	87,492	93,221		100,189	47,716	61,215	79,942	81,840	81,973	113,654	0	0	82,444
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Pedernales Electric 2018-2019 Payment Amounts

Read Date	Code	9/22/2018	10/24/2018	11/19/2018	12/21/2018	1/24/2019	2/22/2019	3/21/2019	4/21/2019	5/21/2019	6/21/2019	7/25/2019	8/23/2019	Total
Parking lot	546938	\$ 93.46	\$ 38.25	\$ 135.60	\$ 209.36	\$ 38.25	\$ 80.31	\$ 38.25	\$ 38.25	\$ 38.25	\$ 38.25	\$ 38.25	\$ 38.25	\$ 824.73
Practice field	168288	\$ 61.51	\$ 61.51	\$ 61.51	\$ 61.51	\$ 61.51	\$ 61.51	\$ 61.51	\$ 61.51	\$ 61.51	\$ 61.51	\$ 61.51	\$ 61.67	\$ 738.28
High School	479275	\$ 12,769.94	\$ 9,567.15	\$ 10,033.84	\$ 8,184.02	\$ 11,541.77	\$ 12,873.84	\$ 12,440.67	\$ 9,672.01	\$ 10,606.49	\$ 12,493.82	\$ 11,853.48	\$ 13,687.67	\$ 135,724.70
Sports Complex	479299	\$ 1,087.77	\$ 1,080.84	\$ 1,066.96	\$ 936.04	\$ 1,174.44	\$ 1,264.42	\$ 1,236.39	\$ 1,080.87	\$ 804.43	\$ 866.40	\$ 769.80	\$ 900.96	\$ 12,269.32
Middle School	540516	\$ 8,120.93	\$ 6,105.44	\$ 4,803.84	\$ 3,890.20	\$ 3,676.25	\$ 4,582.94	\$ 4,257.35	\$ 4,901.01	\$ 5,413.40	\$ 5,669.78	\$ 5,386.70	\$ 8,210.32	\$ 65,018.16
Baseball Fields	389201	\$ 62.75	\$ 58.67	\$ 58.67	\$ 58.67	\$ 91.34	\$ 250.60	\$ 246.52	\$ 197.51	\$ 79.09	\$ 58.67	\$ 62.75	\$ 62.75	\$ 1,287.99
DAEP Portable	460819	\$ 174.81	\$ 115.59	\$ 121.06	\$ 129.88	\$ 123.43	\$ 139.61	\$ 124.09	\$ 103.18	\$ 103.43	\$ 81.63	\$ 90.92	\$ 137.33	\$ 1,444.96
HS Concession	541168												\$ 277.55	\$ 277.55
Total		\$ 22,371.17	\$ 17,027.45	\$ 16,281.48	\$ 13,469.68	\$ 16,706.99	\$ 19,253.23	\$ 18,404.78	\$ 16,054.34	\$ 17,106.60	\$ 19,270.06	\$ 18,263.41	\$ 23,376.50	\$ 217,585.69

Year to Date Totals	\$ 217,308.14
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Average Monthly Cost	\$ 22,371.17	\$ 19,699.31	\$ 18,560.03	\$ 17,287.45	\$ 17,171.35	\$ 17,518.33	\$ 17,644.97	\$ 17,446.14	\$ 17,408.41	\$ 17,594.58	\$ 17,655.38	\$ 18,132.14	\$ 18,132.14
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Pedernales Electric 2018-2019 kWh usage

Read Date	Code	9/22/2018	10/24/2018	11/19/2018	12/21/2019	1/24/2019	2/22/2019	3/21/2019	4/21/2019	5/21/2019	6/21/2019	7/25/2019	8/23/2019	Total
Parking lot	546938	676	0	1,192	2,095	0	515	0	0	0	0	0	0	4,478
Practice field	168288	0	0	0	0	0	0	0	0	0	0	0	0	0
High School	479275	159,500	116,000	120,000	129,000	146,000	161,000	154,000	120,500	132,000	158,500	150,500	172,500	1,719,500
Sports Complex	479299	7,000	6,900	6,600	6,900	8,500	9,600	8,200	7,000	5,000	4,700	4,500	5,000	79,900
Middle School	540516	99,800	71,400	54,600	43,600	43,000	53,800	49,000	56,600	63,400	67,400	66,200	99,000	767,800
Baseball Fields	389201	300	250	250	250	650	2,600	2,550	1,950	500	250	300	300	10,150
DAEP Portable	460819	1,672	947	1,014	1,122	1,043	1,241	1,051	795	798	531	645	1,213	12,072
HS Concession	541168												0	
Total		268,948	195,497	183,656	182,967	199,193	228,756	214,801	186,845	201,698	231,381	222,145	278,013	2,593,900

Year to Date Totals **2,593,900**

Average monthly usage	268,948	232,223	216,034	207,767	206,052	209,836	210,545	207,583	206,929	209,374	210,535	216,158	199,531
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