

OGLESBY ISD
2019-2020
BUDGET APPROVED ON
August 26, 2019

FUNCTION	TOTAL EXPENSES BY FUNCTION
11 Instruction	\$1,079,323
12 Instructional Resources & Media Services	\$18,151
13 Curriculum & Instructional Staff Development	\$4,375
23 School Leadership - Principal / Office	\$122,307
31 Guidance, Counseling & Evaluation Services	\$1,400
33 Health Services	\$5,325
34 Student (Pupil) Transportation	\$50,564
36 Cocurricular/Extracurricular Activities - ULL	\$67,352
41** General Administration	\$265,779
51 Plant Maintenance & Operation	\$259,650
52 Security and Monitoring Services	\$0
53 Data Processing Services	\$111,540
93 Payments to Fiscal Agent/Member District	\$43,950
99 Inter-governmental Charges not in Other Data Codes	\$13,650
TOTAL 199 LOCAL MAINTANENCE	\$2,043,366
36 TOTAL 181 GYM FUND	\$62,150
11 211 - TITLE I, PART A	\$73,576
13 211 - TITLE I, PART A	\$50
31 211 - TITLE I, PART A	\$11,577
41 211 - TITLE I, PART A	\$4,509
11 255 - TITLE II, PART A	\$7,237
12 255 - TITLE II, PART A	\$0
13 255 - TITLE II, PART A	\$0
23 255 - TITLE II, PART A	\$0
31 255 - TITLE II, PART A	\$750
35 TOTAL 240 LUNCHROOM	\$155,786
11 270 - DEPT OF ED GRANT	\$24,612
13 270 - DEPT OF ED GRANT	\$0
23 270 - DEPT OF ED GRANT	\$0
53 270 - DEPT OF ED GRANT	\$0
11 289 - TITLE IV	\$6,500
13 289 - TITLE IV	\$3,300
23 289 - TITLE IV	\$200
41 289 - TITLE IV	\$0
11 410 - TEXTBOOK ALLOTMENT	\$50
11 429-STATE PROG FROM TEA	\$0
13 429-STATE PROG FROM TEA	\$0
71 TOTAL DEBT SERVICES - 599	\$0
	\$2,393,663
	BALANCED
	REVENUES: \$2,393,663

.. New expenditure code 6491 for statutorily required public notices per SB 622 \$500

**Object Code 6491-Statutorily Required Public Notice is included in function code 41. This is for reference only. Texas 85th Legislative Session SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under the Texas Local Government Code §140.0045.

**OGLESBY ISD BUDGETED REVENUES APPROVED BY THE BOARD ON
August 26, 2019**

		2019-2020
REVENUES		<u>BUDGETED</u>
181	57XX ATHLETICS	\$13,535
198	5XXX GEAR UP GRANT	\$0
199	571X TAXES (CURRENT, PRIOR, P&I)	\$797,234
199	573x TUITION	
199	5742 INTEREST INCOME	\$10,000
199	5744 DONATIONS	\$25
199	5745 INS RECOVERY	\$10
199	5749 OTHER LOCAL SOURCES	\$21,840
199	5759 ENTERPRISING SVCS/ACTIVITIES	\$25
199	5811 AVAILABLE SCHOOL FUND	\$37,373
199	5812 FOUNDATION	\$1,206,939
199	5819 MFS SPED OPERATIONS	
199	5820 FUNDING FOR PRE-K	
199	5829 STATE REV	\$0
199	5831 TRS-ON-BEHALF	\$90,710
199	5931 MEDICAID (SHARS)	\$3,000
211	5XXX TITLE I, PART A	\$81,897
240	5742 INTEREST	
240	5751 SALE OF LUNCH & BKFST	\$1,000
240	5755 INCOME FROM SALES	\$500
240	5829 SCHOOL LUNCH MATCHING	\$500
240	5831 TRS ON-BEHALF	\$4,572
240	5921 SCHOOL BREAKFAST PROGRAM	\$40,000
240	5922 SCHOOL LUNCH PROGRAM	\$50,000
240	5923 FEDERAL COMMODITIES	\$6,500
255	5XXX TITLE II, PART A	\$7,791
270	5XXX DEPT OF ED GRANT	\$10,185
289	5929 TITLE IV	\$10,000
410	5xxx STATE PROGRAM REVENUE	\$0
429	5XXX STATE PROG REV FRM TEA	\$1
599	571X I&S TAXES (CURRENT, PRIOR, P&I)	\$0
599	5742 I&S INTEREST EARNINGS	\$1
599	5829 STATE (IFA) & (EDA)	\$0
810	574X SCHOLARSHIPS GIFTS/INTEREST	\$25
	TOTAL REVENUES	\$2,393,663