

Utility Usage and Cost for Fiscal Year Ending 8/31/2023

	2022-2023				2022-2023												
Electricity:	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2021-2022		
	Kilo Hours	15,360	14,080	6,640	10,720	8,240	8,320	8,080	7,600	10,960	12,000	15,200	23,040		#DIV/0!		
\$		1,655	1,588	1,197	1,342	1,292	1,384	1,389	1,372	1,565	1,616	1,903	2,654		#DIV/0!		
Unit cost	\$	0.107747	0.112784	0.180271	0.125187	0.156796	0.166346	0.171906	0.180526	0.142792	0.134667	0.125197	0.115191	0.143284			Unit cost
Natural Gas:																	
MCF																	
Cost	\$	97	144	628	970	854	309	230	151	71	62	12	86	3,614			Natural Gas:
Unit cost	\$	150	202	741	1,122	993	237	188	137	87	86	52	88	4,083			MCF
		1.546392	1.402778	1.179936	1.156701	1.162763	0.766990	0.817391	0.907285	1.225352	1.387097	4.333333	1.023256	1.409106			Cost
Water:							(57 days)										
Gallons																	
Cost	\$	11,300	12,000	14,200	16,700	no meters read this	30,400	19,800	15,700	18,000	7,100	3,500	600	10,100			Water:
Unit cost	\$	125	131	150	171		317	197	163	182	90	59	46	115			Gallons
		0.011062	0.010917	0.010563	0.010240	month	0.010428	0.009949	0.010382	0.010111	0.012676	0.016857	0.076667	0.017259			Cost
Aggregate	\$	0	1,930	1,921	2,088	2,635	#VALUE!	1,938	1,774	1,672	1,834	1,792	2,014	2,788	#VALUE!		Aggregate