

Utility Usage and Cost for Fiscal Year Ending 8/31/2024

	2022-2023	2023-2024																					
Electricity: Kilo Hours \$	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2021-2022	Electricity: Kilo Hours Cost							
	140,240 18,957	20,480 2,543	12,160 2,031	9,520 1,871	11,760 2,009	12,640 2,081	10,560 1,977	8,960 1,883	8,720 1,868	13,200 2,207	14,880 1,858	16,400 1,921	19,920 2,180	159,200 24,429	13.52% 28.87%								
	Unit cost	0.143284	0.124170	0.167023	0.196534	0.170833	0.164636	0.187216	0.210156	0.214220	0.167197	0.124866	0.117134	0.109438	0.162785								
Natural Gas: MCF Cost \$																Natural Gas: MCF Cost							
	3,614 4,083	81 95	180 154	326 240	816 527	1,291 747	619 329	282 201	129 118	84 93	58 79	77 85	90 91	4,033 2,759									
	Unit cost	1.409106	1.172840	0.855556	0.736196	0.645833	0.578621	0.531502	0.712766	0.914729	1.107143	1.362069	1.103896	1.011111	0.894355								
Water: Gallons Cost \$																Water: Gallons Cost							
	10,100 115	14,100 149	19,300 193	36,400 339	47,500 627	93,300 2,056	47,800 1,057	62,500 1,385	17,800 402	4,100 100	1,000 54	900 54	11,000 252	355,700 6,668									
	Unit cost	0.017259	0.010567	0.010000	0.009313	0.013200	0.022036	0.022113	0.022160	0.022584	0.024390	0.054000	0.060000	0.022909	0.024439								
Aggregate	\$	22,386	2,787	2,378	2,450	3,163	4,884	3,363	3,469	2,388	2,400	1,991	2,060	2,523	28,972	Aggregate							