

Texas Academic Performance Report (TAPR)

Texas Progress Reporting System (TPRS)

2022-2023

Leary ISD



Accessing the TAPR Report

1 <https://www.learyisd.net/>

2 Campus Offices

3 [TAPR and/or TPRS Websites](#)



[TAPR Glossary](#) can be found here:

<https://rptsvr1.tea.texas.gov/perfreport/tapr/2023/glossary.pdf>

Accessing the TAPR Reports

[Link to TAPR Web page](#)

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Texas Academic Performance Reports

Looking for the 2020–21 TAPR System (HTML)?

The online TAPR System (HTML version) is no longer be published, but the data can be accessed through our [Texas Performance Reporting System \(TPRS\)](#).

The TPRS will be updated on a rolling basis as more current data become available.

The **Texas Academic Performance Reports (TAPR)** pull together a wide range of information on the performance of students in each school and district in Texas every year. Performance is shown disaggregated by student groups, including ethnicity and socioeconomic status. The reports also provide extensive information on school and district staff, programs, and student demographics.

The [2020–21 TAPR](#) are available for the state and every public school, district, or region of Texas.

Final TAPR for the following school years are currently available:

[2019–20 TAPR](#) | [2018–19 TAPR](#) | [2017–18 TAPR](#) | [2016–17 TAPR](#) | [2015–16 TAPR](#) | [2014–15 TAPR](#) | [2013–14 TAPR](#) | [2012–13 TAPR](#)

The TAPR was previously known as the Academic Excellence Indicator System (AEIS) Reports. Those reports were published from 2003–04 to 2011–12. They may be found at the [AEIS Archive](#).

Related Content

[Accountability Ratings](#)
[Texas Performance Reporting System \(TPRS\)](#)
[School Report Cards](#)
[Snapshot](#)

Contact Information

Performance Reporting

Phone: (512) 463-9704

Fax: (512) 936-6431

performance.reporting@tea.texas.gov



Accessing the TPRS Reports

[Link to TPRS Web page](#)

Popular Applications

AskTED

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A - Z Index

Contact

Employment

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TEA Correspondence

About TEA

Texas Schools

Academics

Finance & Grants

Reports & Data

Student Assessment

Texas Educators

Home

Texas Schools

Accountability

Academic Accountability


Performance Reporting

2022 Accountability Rating System

The 2022 accountability reports and resources are available. The [TXSchools.gov](#) website contains interactive accountability rating reports and detailed reports for each district, campus, and open-enrollment charter school in the state of Texas (*TXSchools.gov is optimized for Chrome, Firefox, and Safari*).

2022 Accountability Reports

Frequently Used Reports

A downloadable spreadsheet of statewide 2022 ratings and demographic information (.xlsx ) is available.

A data download, which provides all accountability data elements for districts and campuses, is available in Excel, comma-delimited format, or tab-delimited format.

2022 Campus Comparison Groups lists are available for each campus.

A downloadable spreadsheet of the count of consecutive years of unacceptable performance for each district and campus as defined by Senate Bill 1365 is available in Excel.

Accountability Rating Lists & Summary Reports

Explanatory Materials & Resources

Campuses Identified for Support under the Every Student Succeeds Act (ESSA)

Print

A-F Accountability

A-F Estimator

2023 Accountability Development Materials

2022 Accountability Rating System

A-F Accountability FAQs

Related Content

Previous Accountability Systems

A-F Estimator

Scaled Score Conversion Tool

2022 Accountability Development Materials

2022 Accountability Manual

TEAL Accountability Application Request

Public Education Grant

Performance Reporting Resources

A-F Accountability FAQs

Contact Information

Division of Performance Reporting

Phone: (512) 463-9704

performance.reporting@tea.texas.gov

Have questions? View answers to frequently asked questions, copies of presentations and district communications on our [Performance Reporting Resources](#) page.

For Education Service Center (ESC) regional support, please contact the appropriate specialist in our list of [ESC Accountability Contacts](#).

Updated November
2022

2022 – 2023 TAPR Content

District/Campus Performance

- The performance section of the TAPR shows STAAR performance in the following ways:
 - *By grade level, subject, and student group*
 - *By Performance Level Designation (PLD)*
 - *By End-of-Course (EOC) subject*
 - *All grades*
 - *School Progress Domain: Academic Growth by Grade and Subject*
 - *Progress of Prior-Year Non-Proficient Students*
- Participation Rate
- Attendance Rate
- Annual Dropout Rates
- Graduation Rates
 - *4-year longitudinal*
 - *5-year extended longitudinal*
 - *6-year extended longitudinal*
 - *4-year Federal*

2022 – 2023 TAPR Report Overview

District/Campus Profile

- Student Information
 - *Enrollment*
 - *Ethnic distribution*
 - *Economically Disadvantaged*
 - *English Learners*
 - *Students with Disciplinary Placements (2017-2018)*
 - *At-Risk*
 - *Students with Disabilities by Type of Primary Disability*
 - *504 Students*
 - *Students with Dyslexia*
 - *Retention Rates*
 - *Class Size Information*

2022 – 2023 TAPR Report Overview

District/Campus Profile

- **Staff Information**
 - *Total Staff*
 - *Professional Staff*
 - *Educational Aides*
 - *Auxiliary Staff*
 - *Teachers by Ethnicity and Sex*
 - *Teachers by Highest Degree Held*
 - *Teachers by Years of Experience*
 - *Number of Students per Teacher*
 - *Experience of Campus Leadership*
 - *Average Years Experience of Teachers*
 - *Average Teacher Salary*
 - *Turnover Rate for Teachers*
 - *Shared Service Arrangement Staff*
 - *Contracted Instructional Staff*

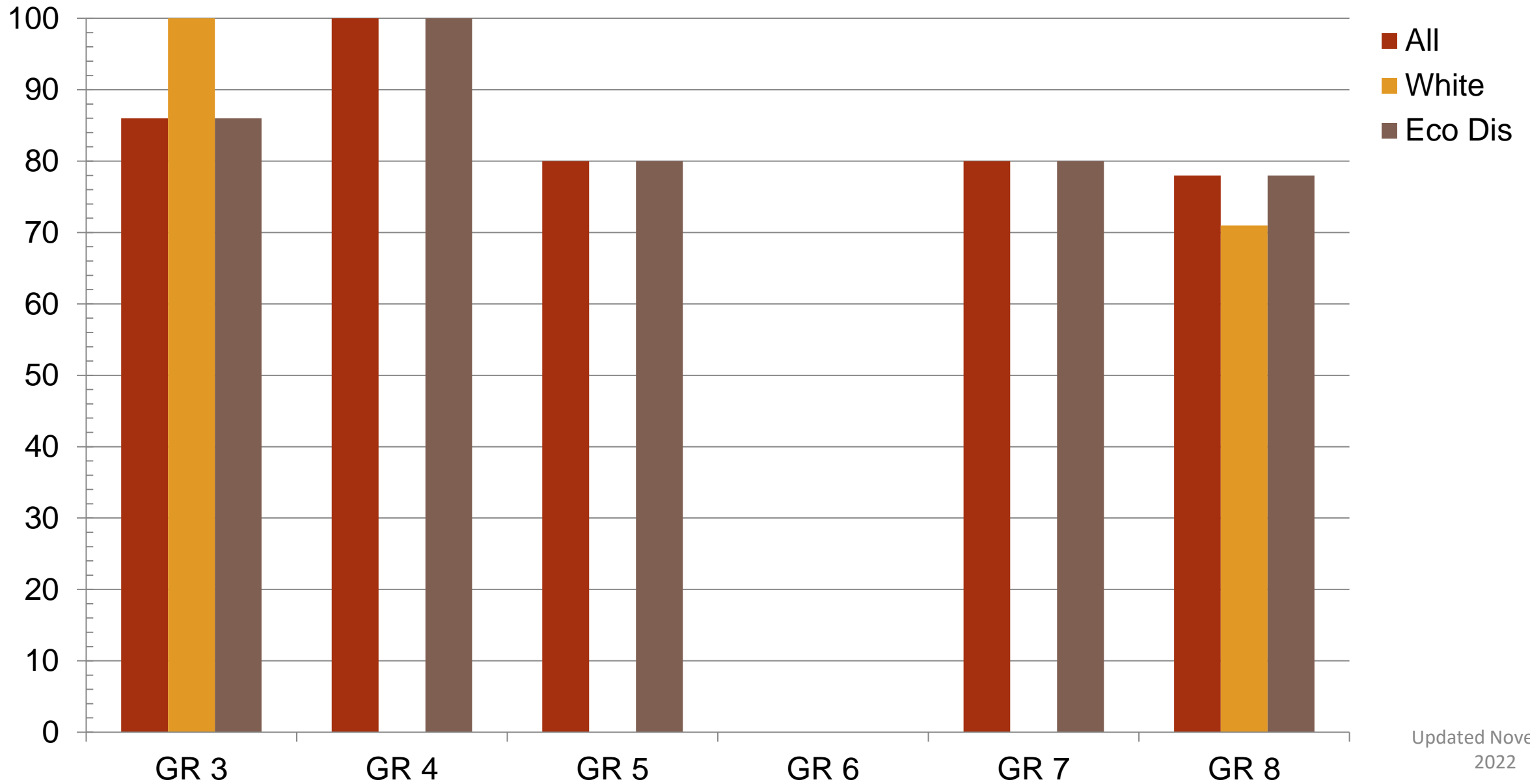
2022 – 2023 TAPR Report Overview

District/Campus Profile

- **Programs**
 - *Student Enrollment by Program*
 - *Bilingual/ESL*
 - *Career & Technical*
 - *Gifted and Talented*
 - *Special Education*
 - *Teachers by Program*
 - *Bilingual/ESL*
 - *Career & Technical*
 - *Compensatory*
 - *Gifted and Talented*
 - *Regular Education*
 - *Special Education*
- **Budget**
 - *Link to PEIMS Financial Standard Reports*

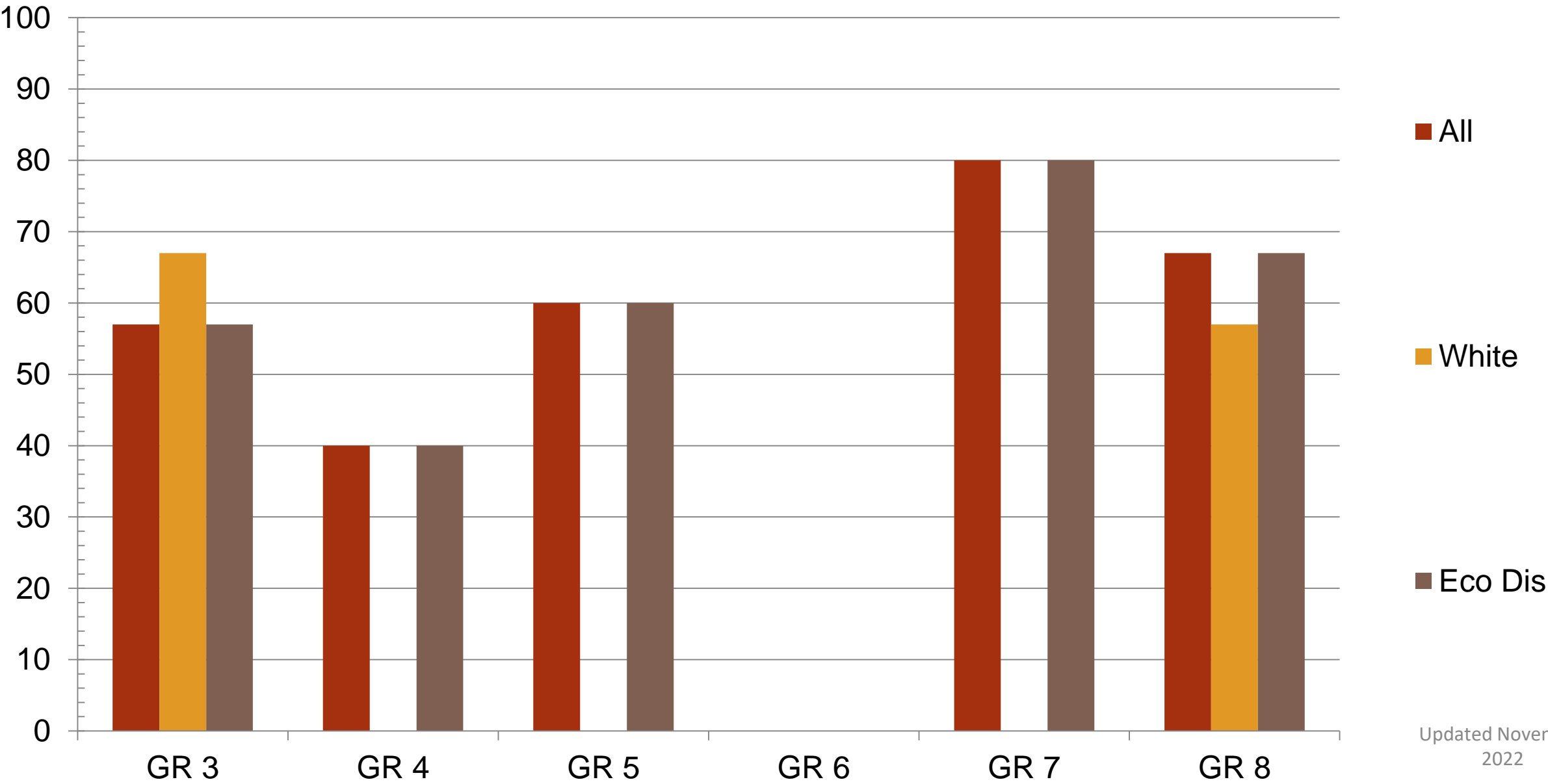
2023 STAAR 3-8 Reading Performance

Percent at Approaches Grade Level or Above



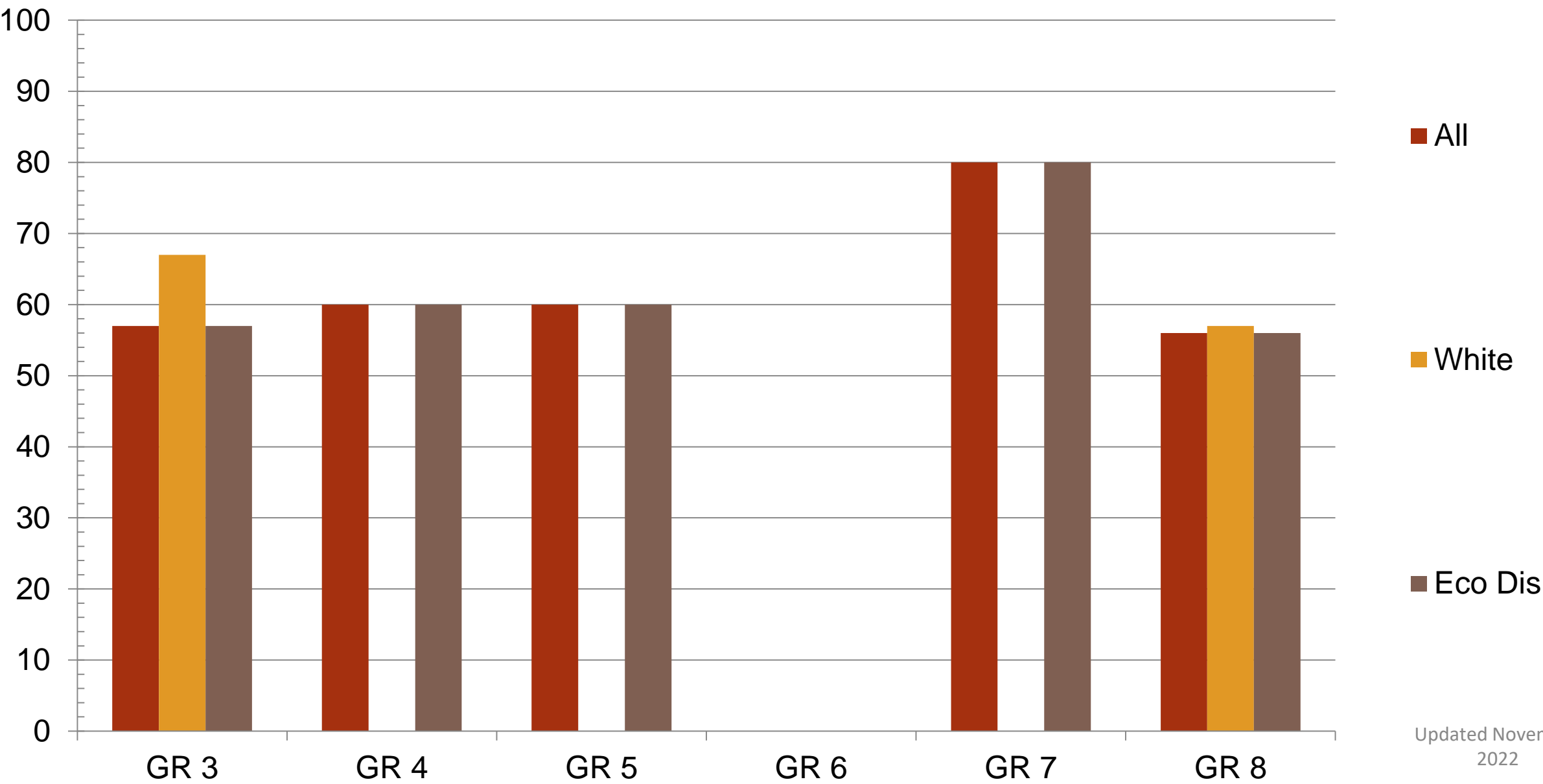
2023 STAAR 3-8 Reading Performance

Percent at Meets Grade Level or Above



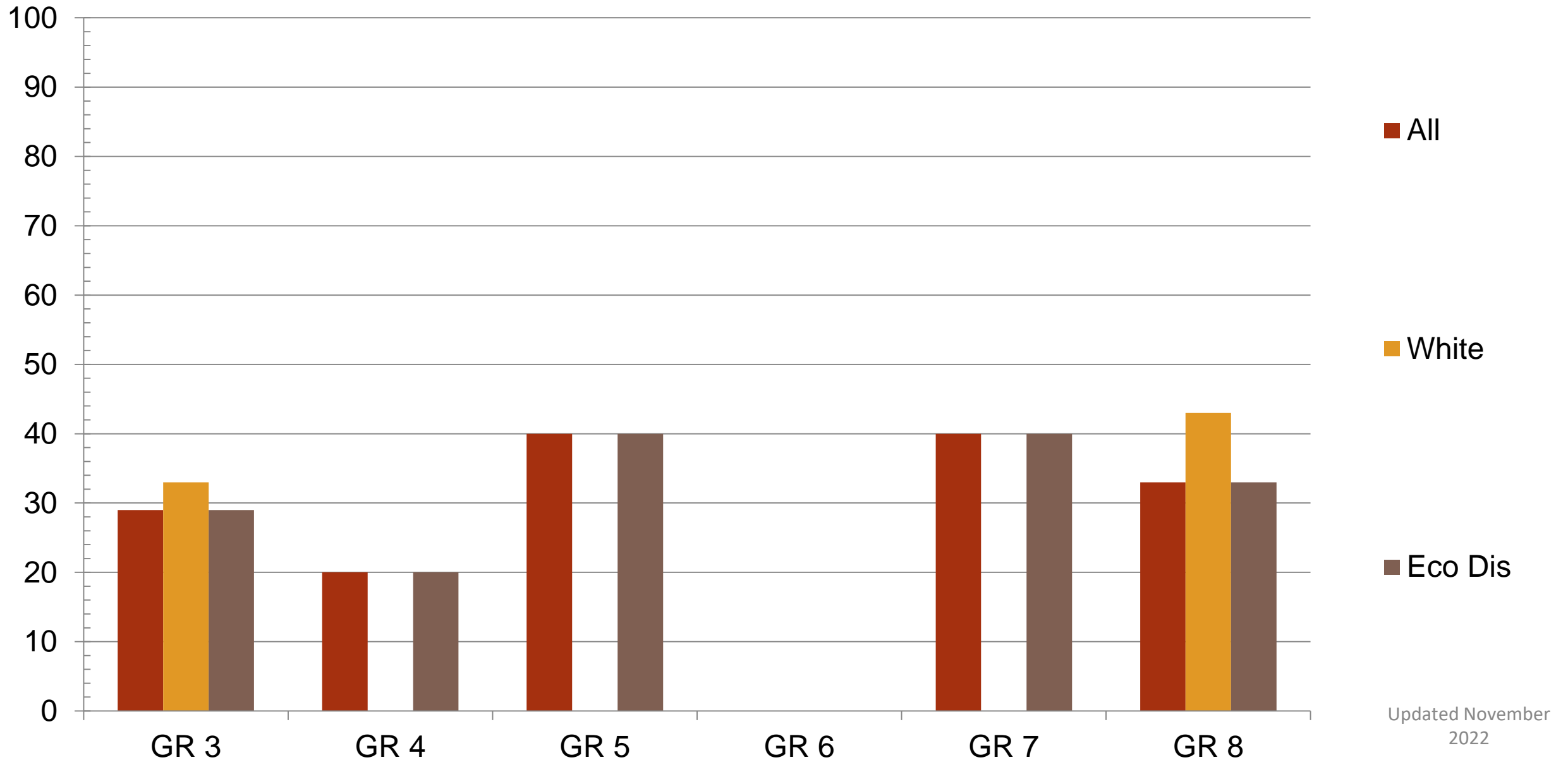
2023 STAAR 3-8 Math Performance

Percent at Approaches Grade Level or Above



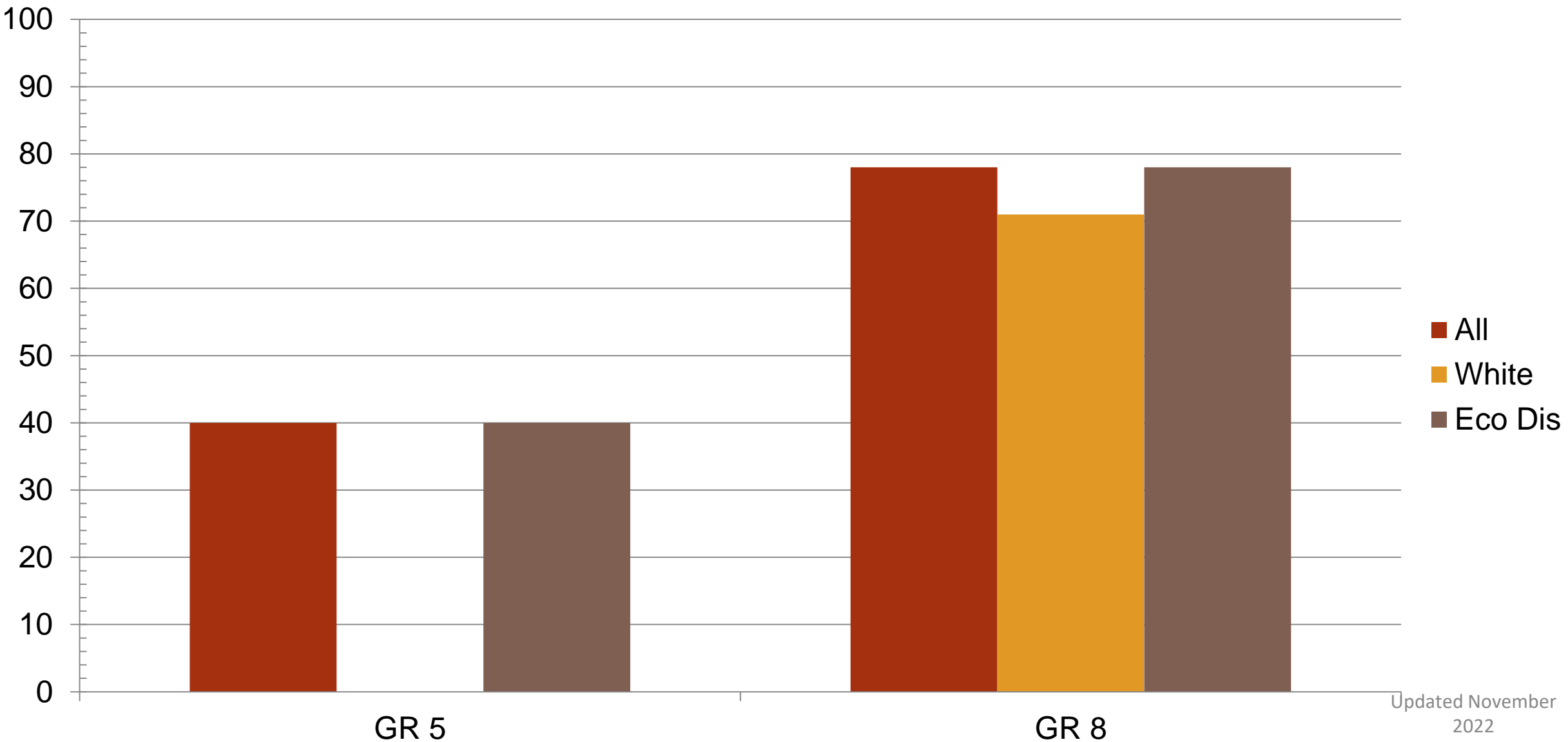
2023 STAAR 3-8 Math Performance

Percent at Meets Grade Level or Above



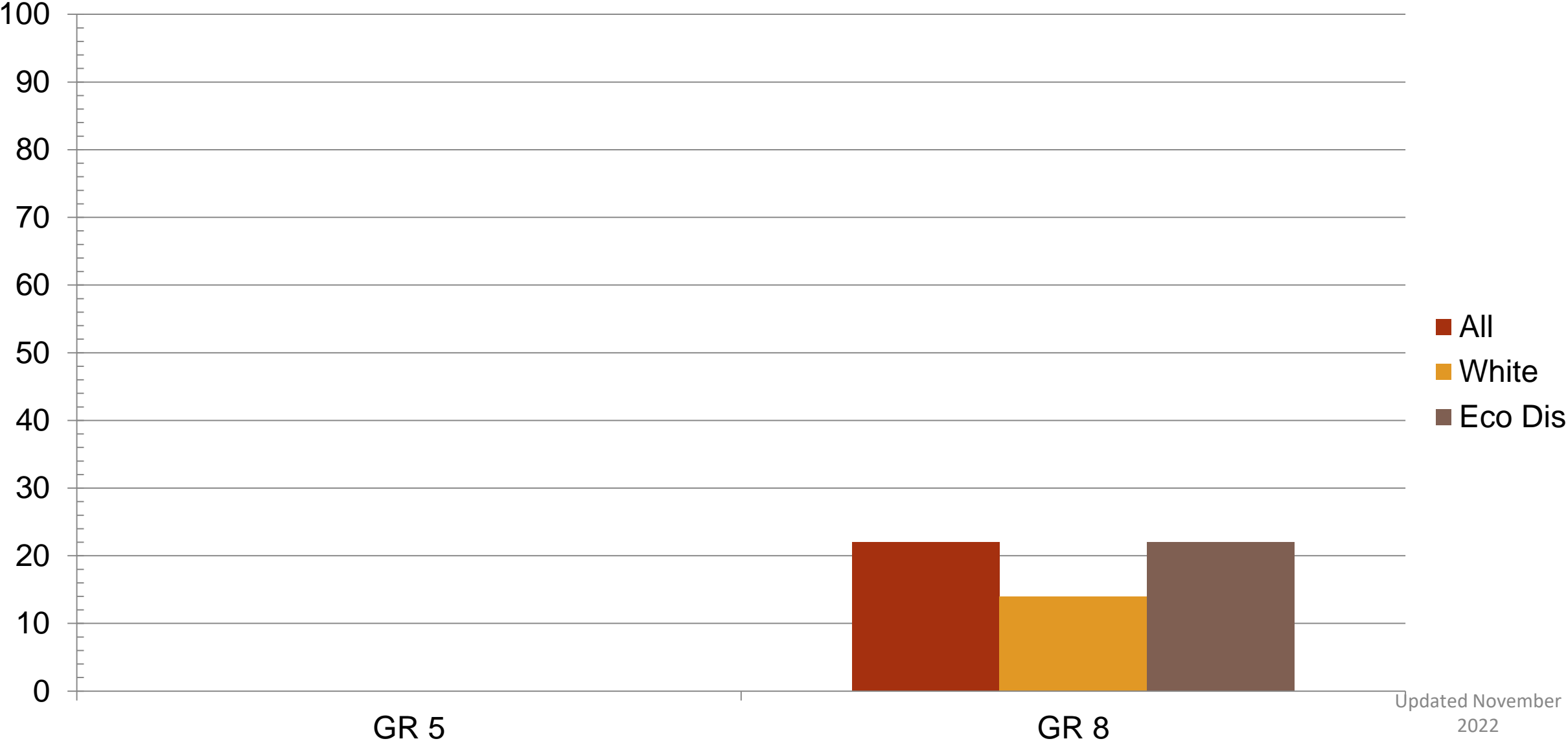
2023 STAAR 3-8 Science Performance

Percent at Approaches Grade Level or Above



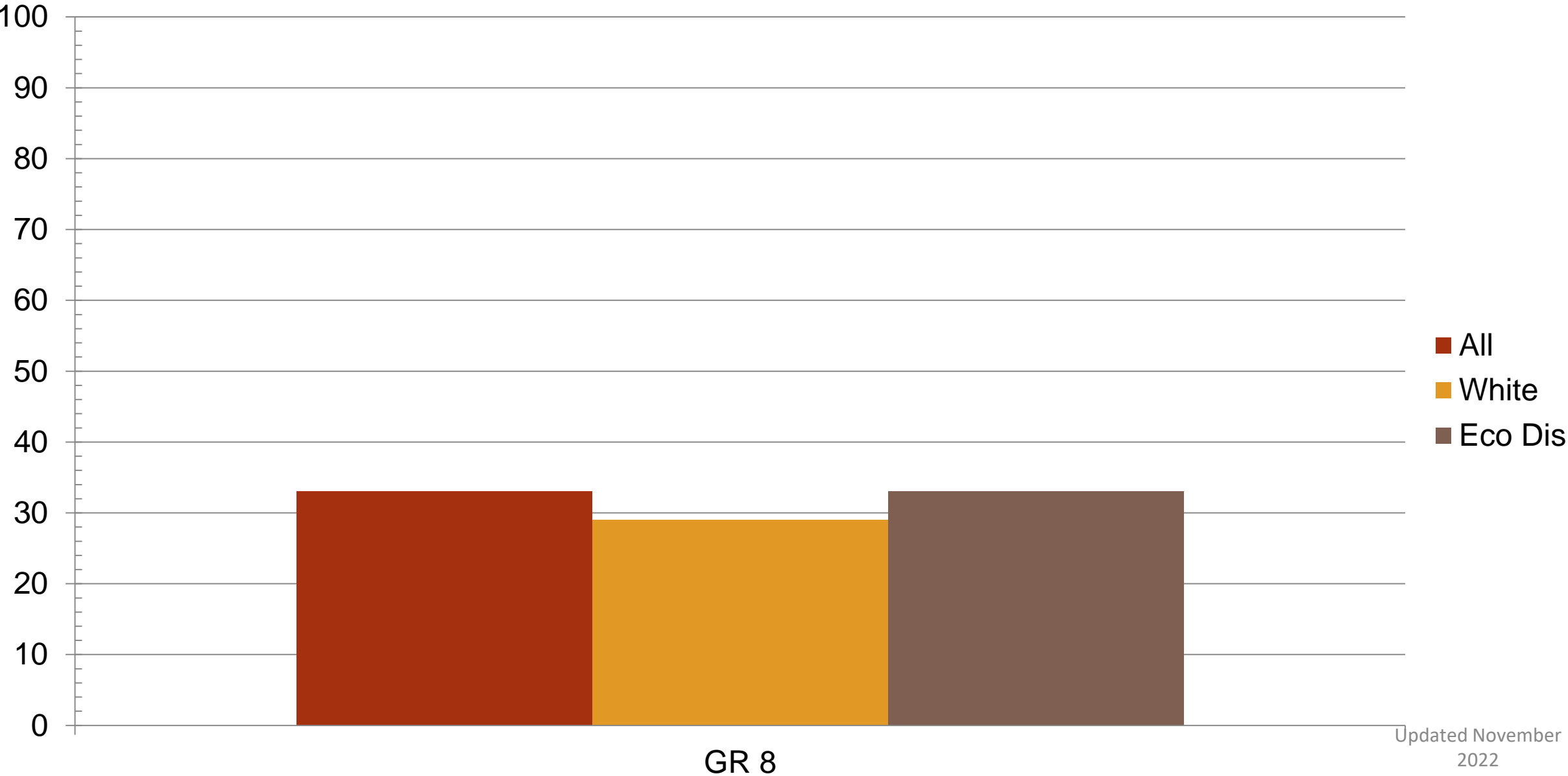
2023 STAAR 3-8 Science Performance

Percent at Meets Grade Level or Above



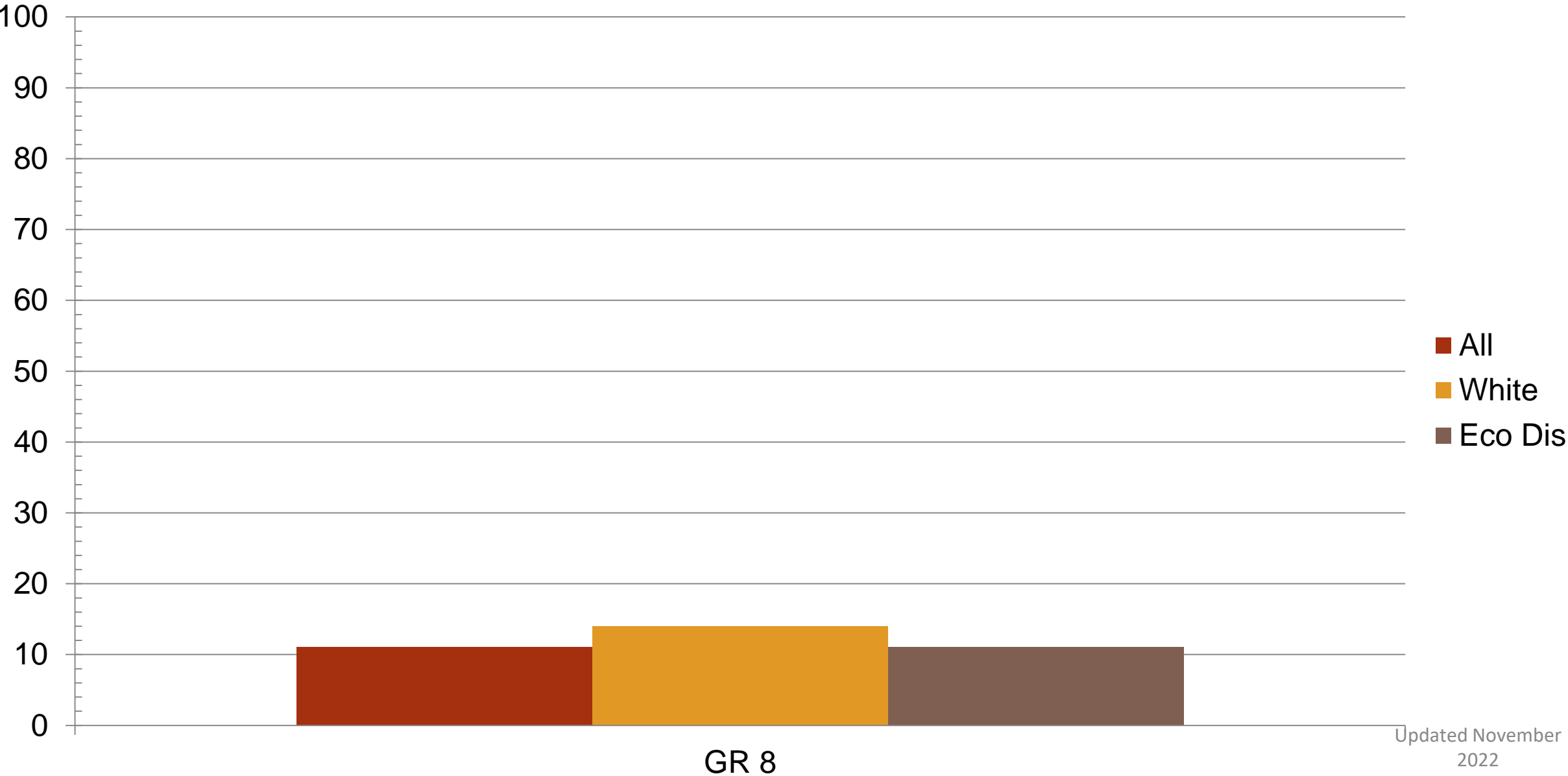
2023 STAAR 3-8 Social Studies Performance

Percent at Approaches Grade Level or Above

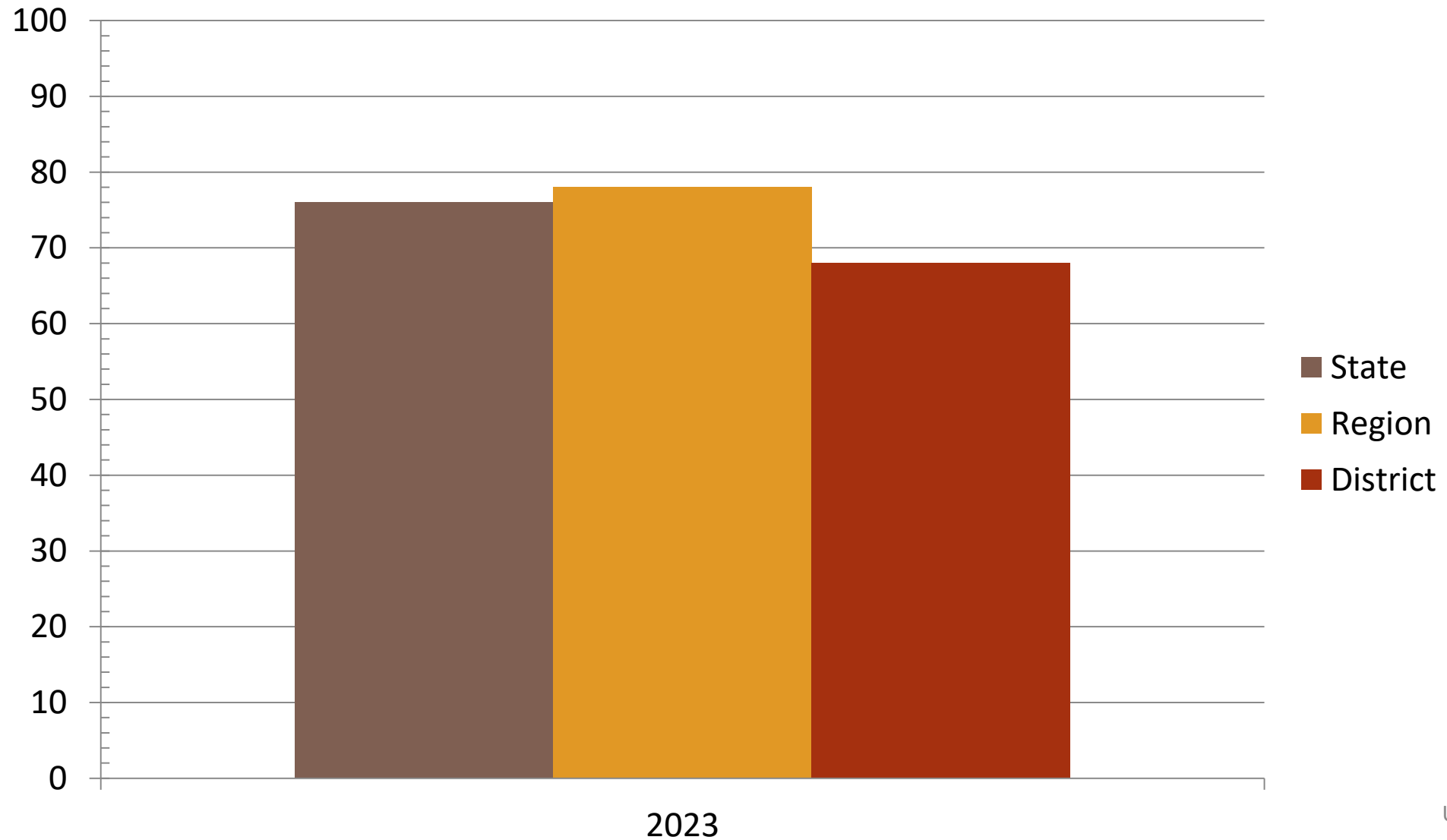


2023 STAAR 3-8 Social Studies Performance

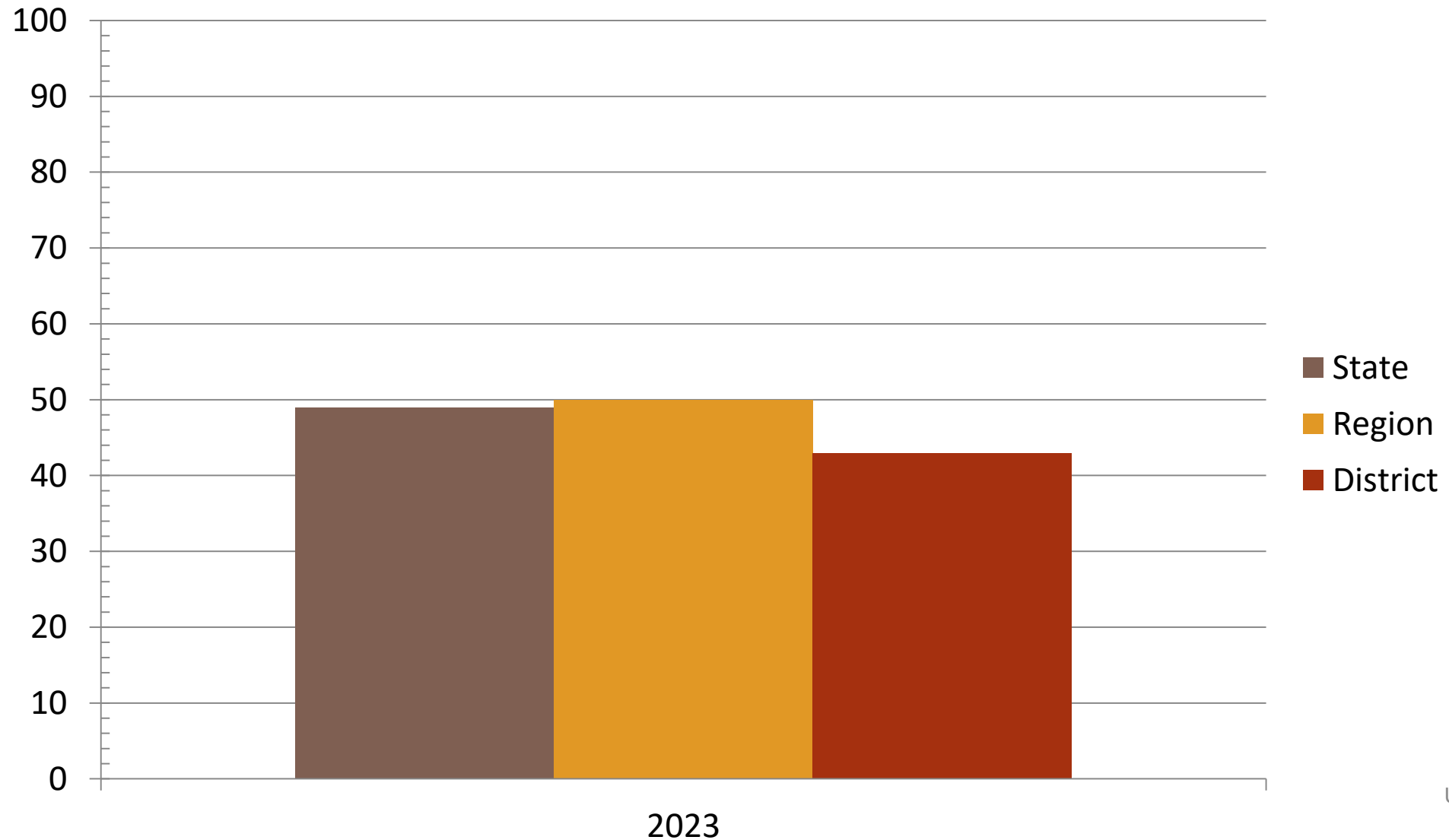
Percent at Meets Grade Level or Above



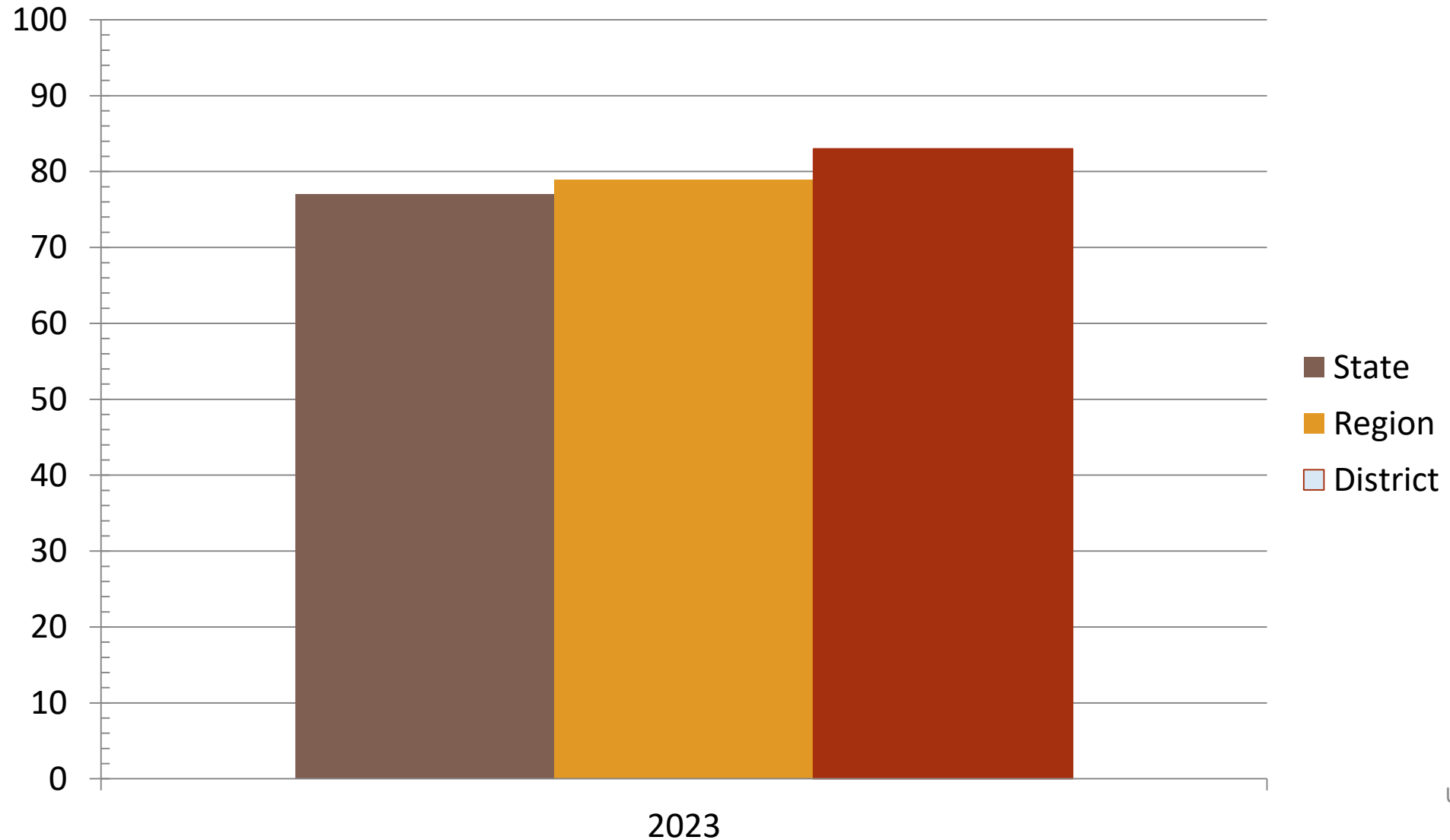
STAAR Percent at Approaches Grade Level or Above All Grades, All Subjects



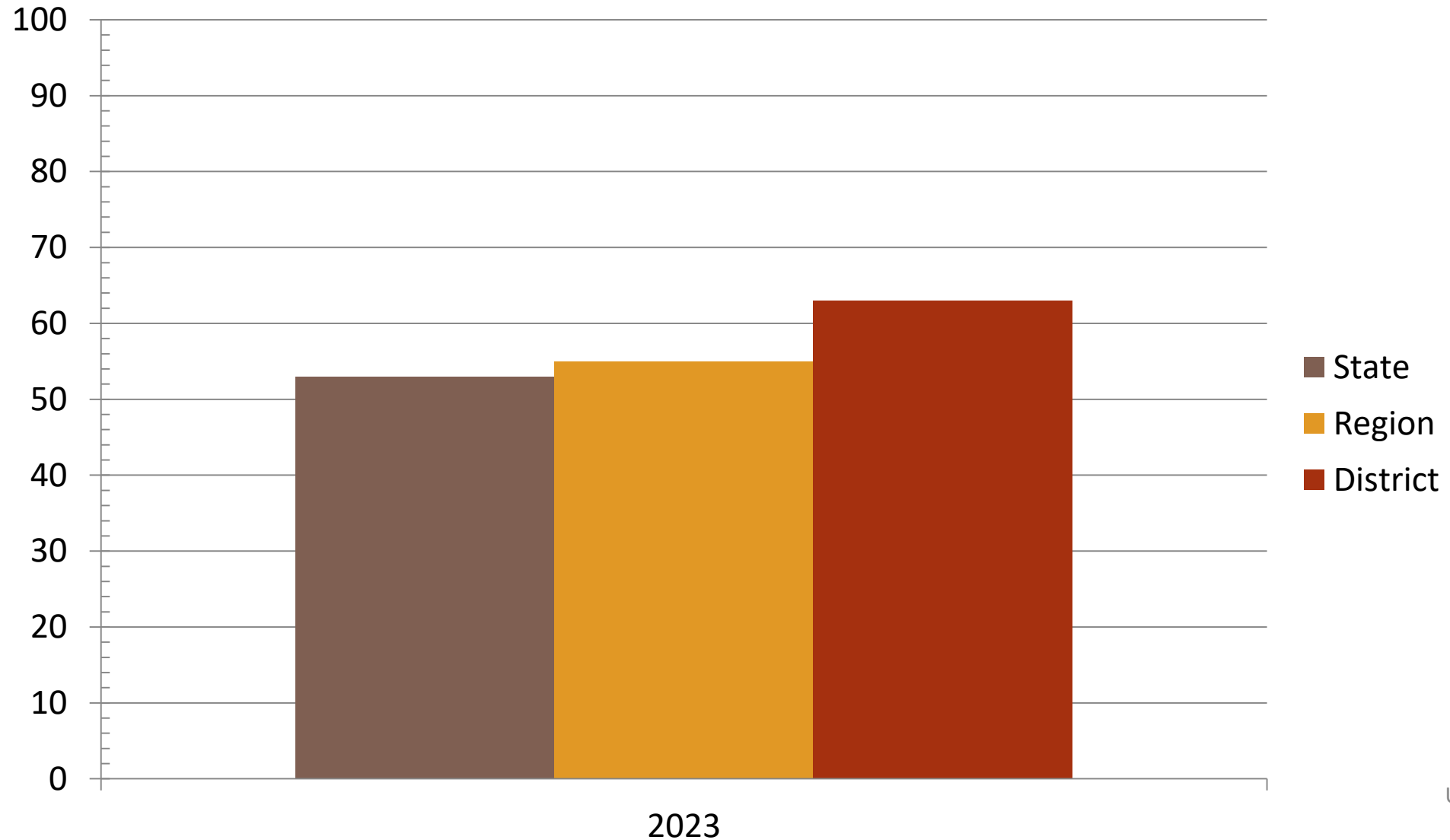
STAAR Percent at Meets Grade Level or Above All Grades, All Subjects



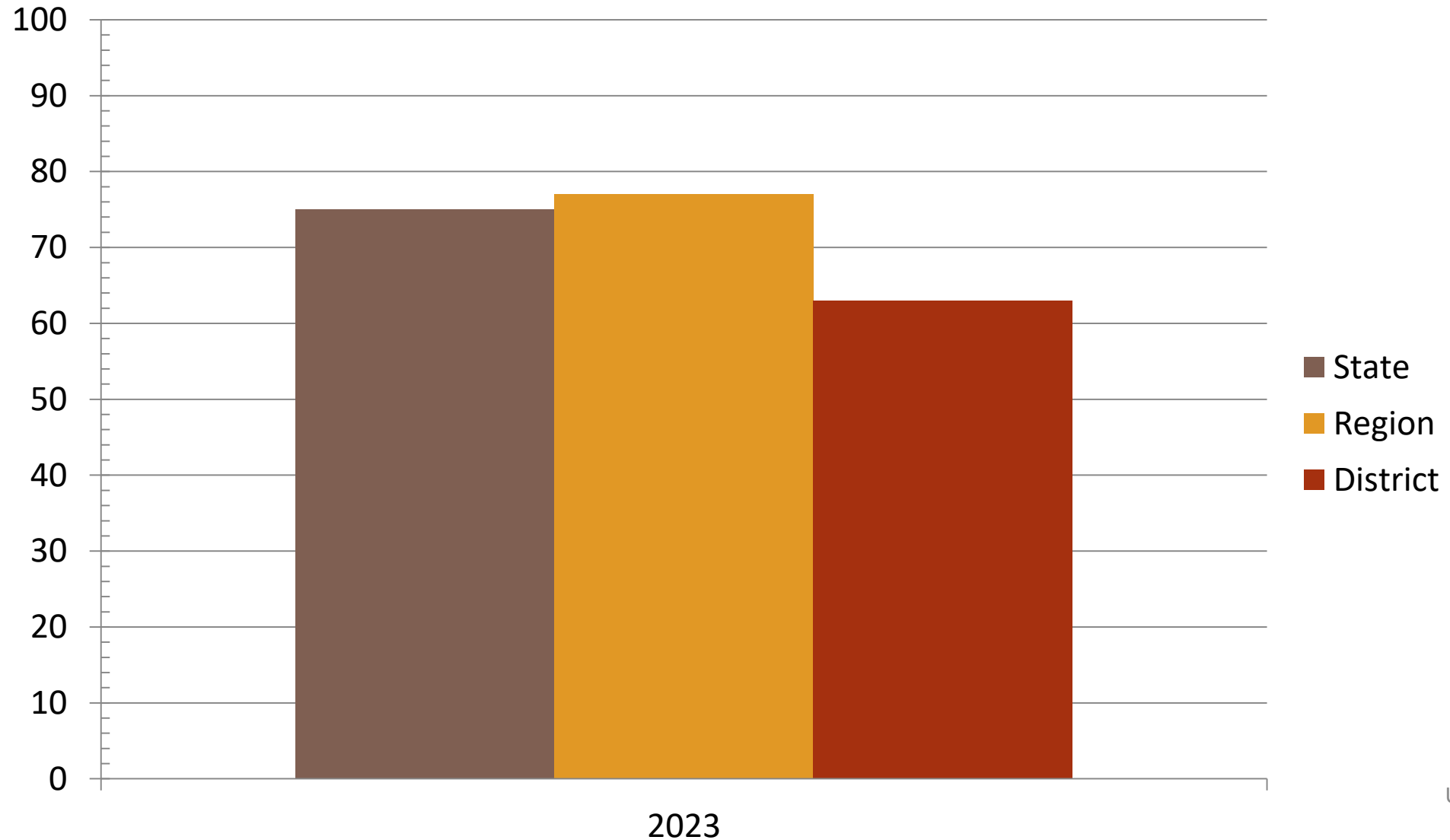
STAAR Percent at Approaches Grade Level or Above All Grades, ELA/Reading



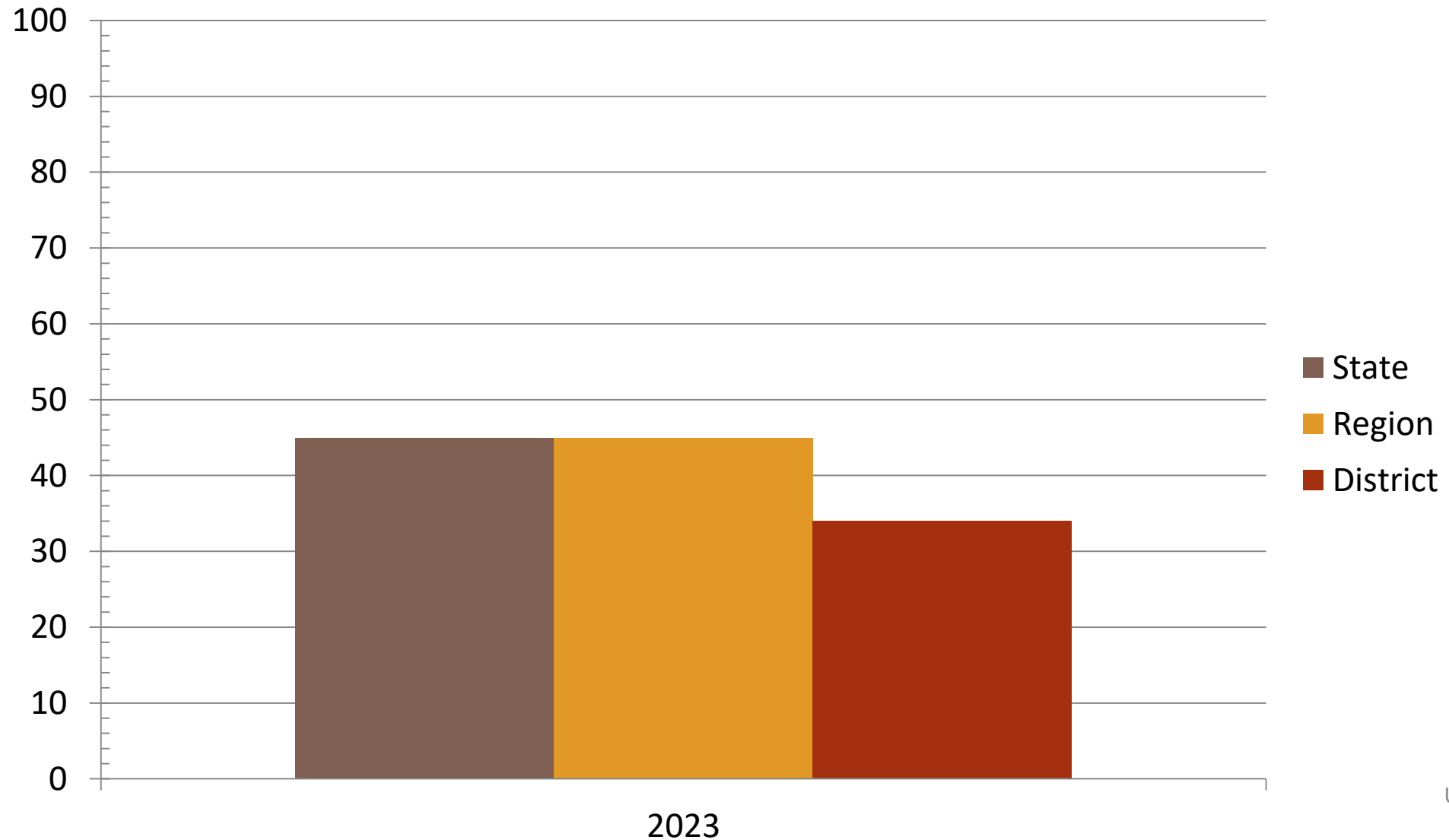
STAAR Percent at Meets Grade Level or Above All Grades, ELA/Reading



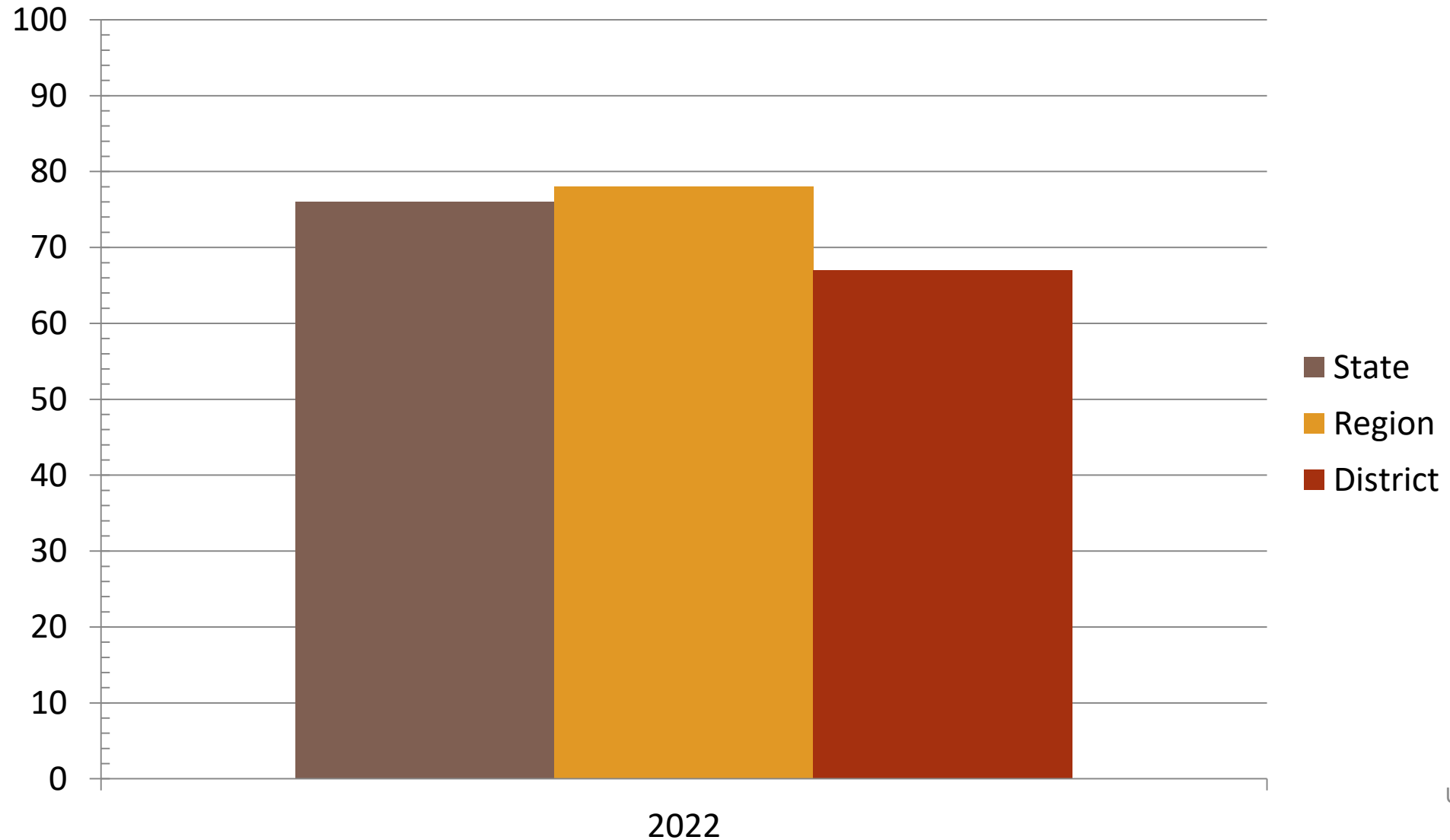
STAAR Percent at Approaches Grade Level or Above All Grades, Mathematics



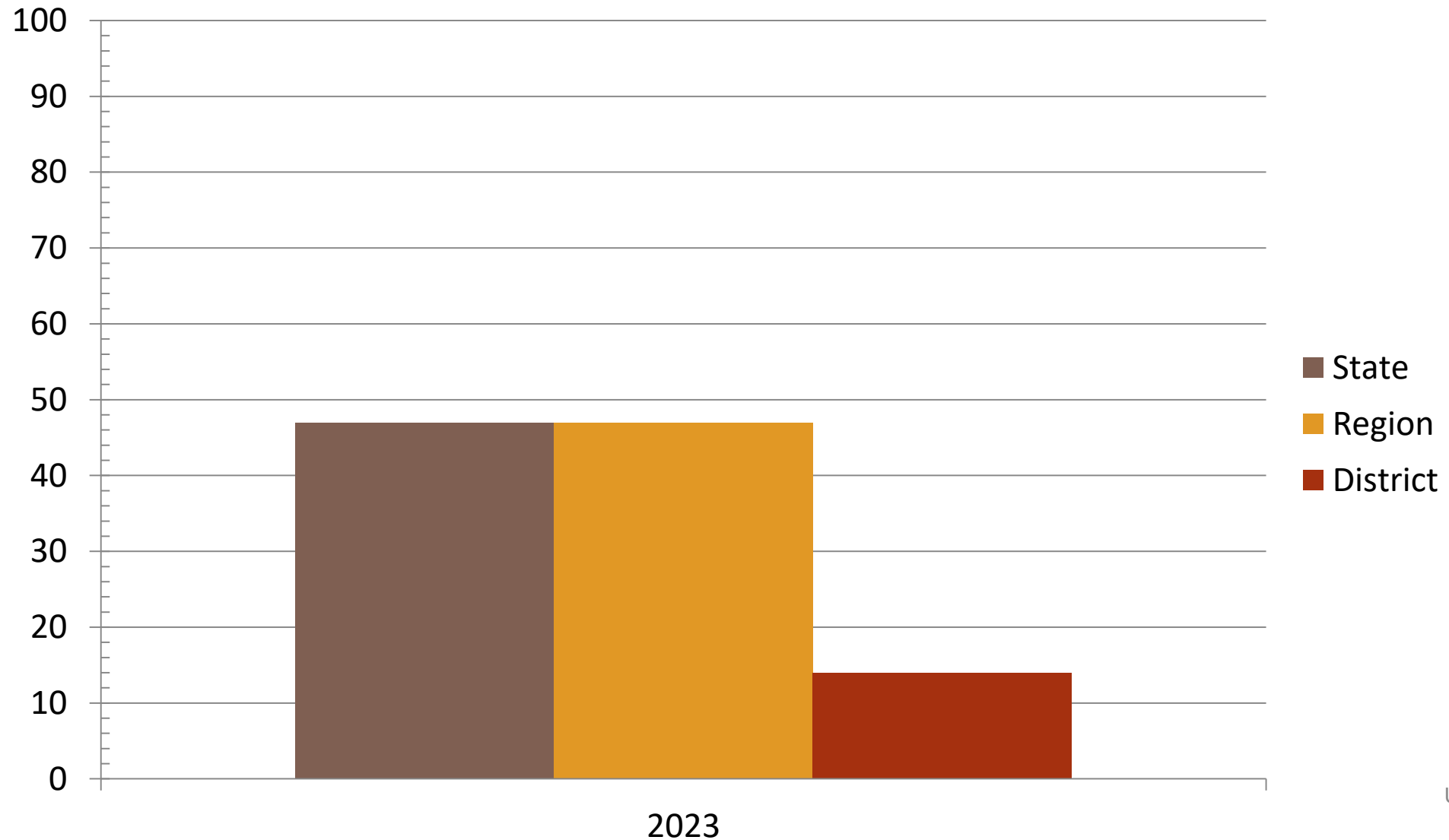
STAAR Percent at Meets Grade Level or Above All Grades, Mathematics



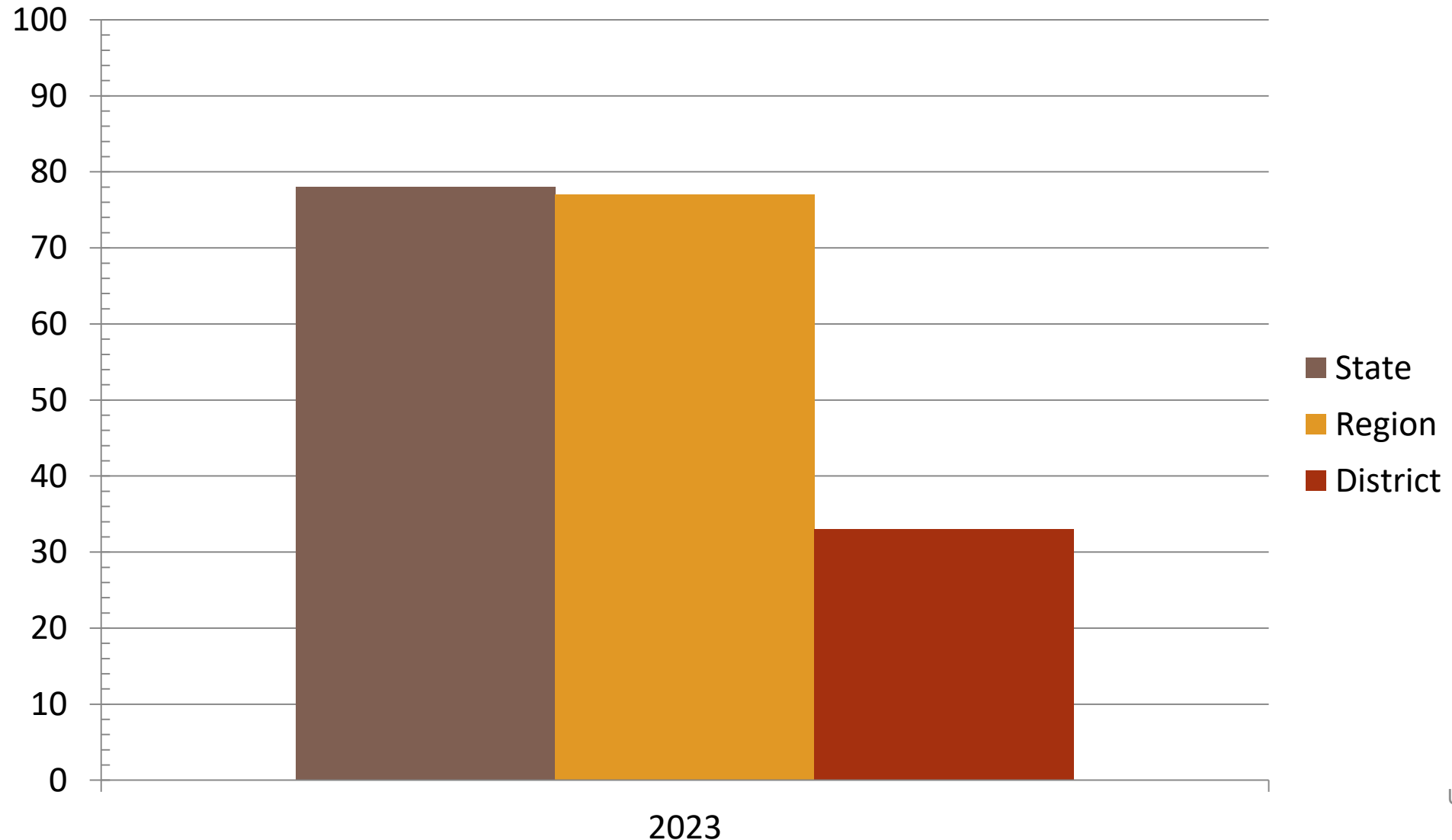
STAAR Percent at Approaches Grade Level or Above All Grades, Science



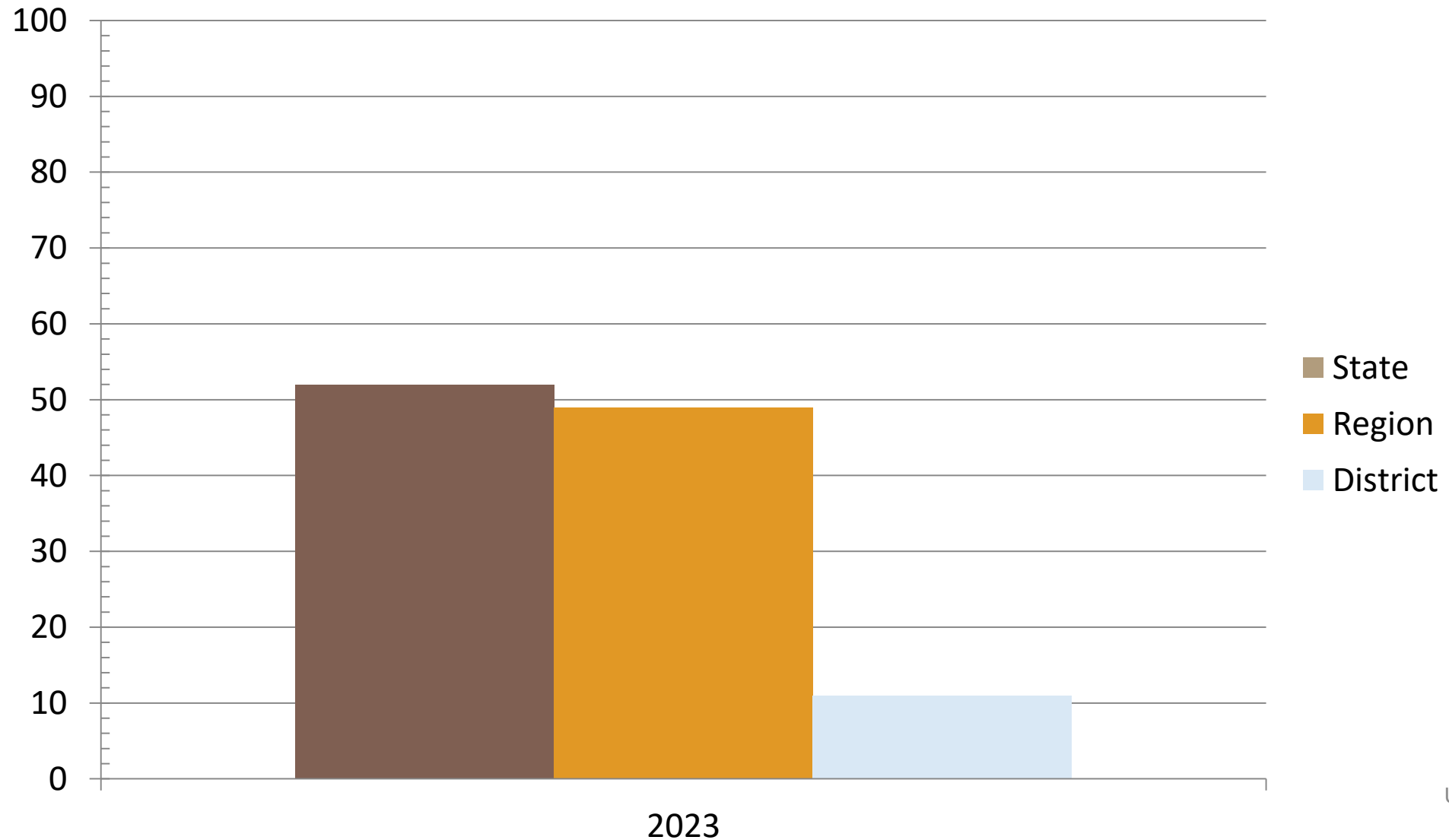
STAAR Percent at Meets Grade Level or Above All Grades, Science



STAAR Percent at Approaches Grade Level or Above All Grades, Social Studies

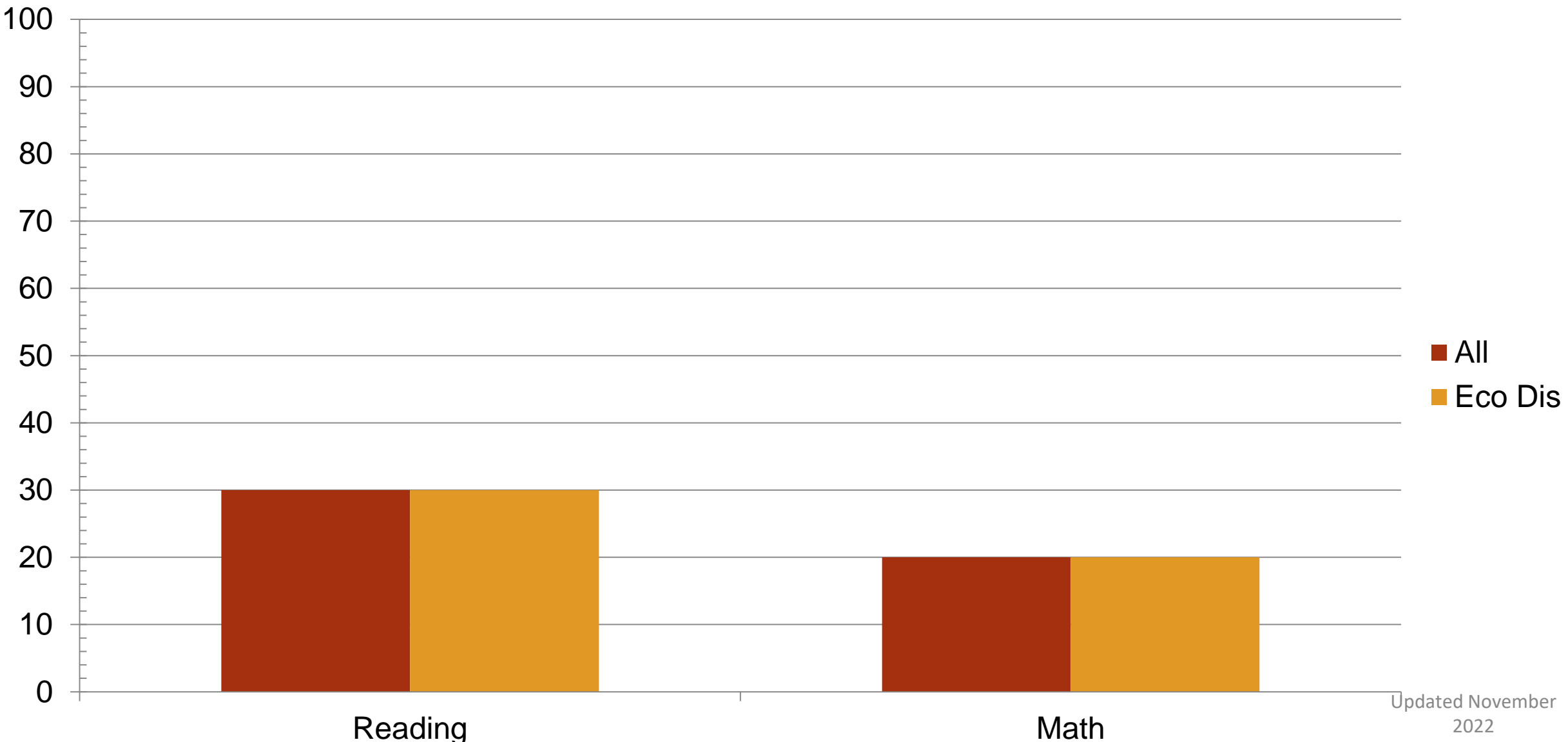


STAAR Percent at Meets Grade Level or Above All Grades, Social Studies



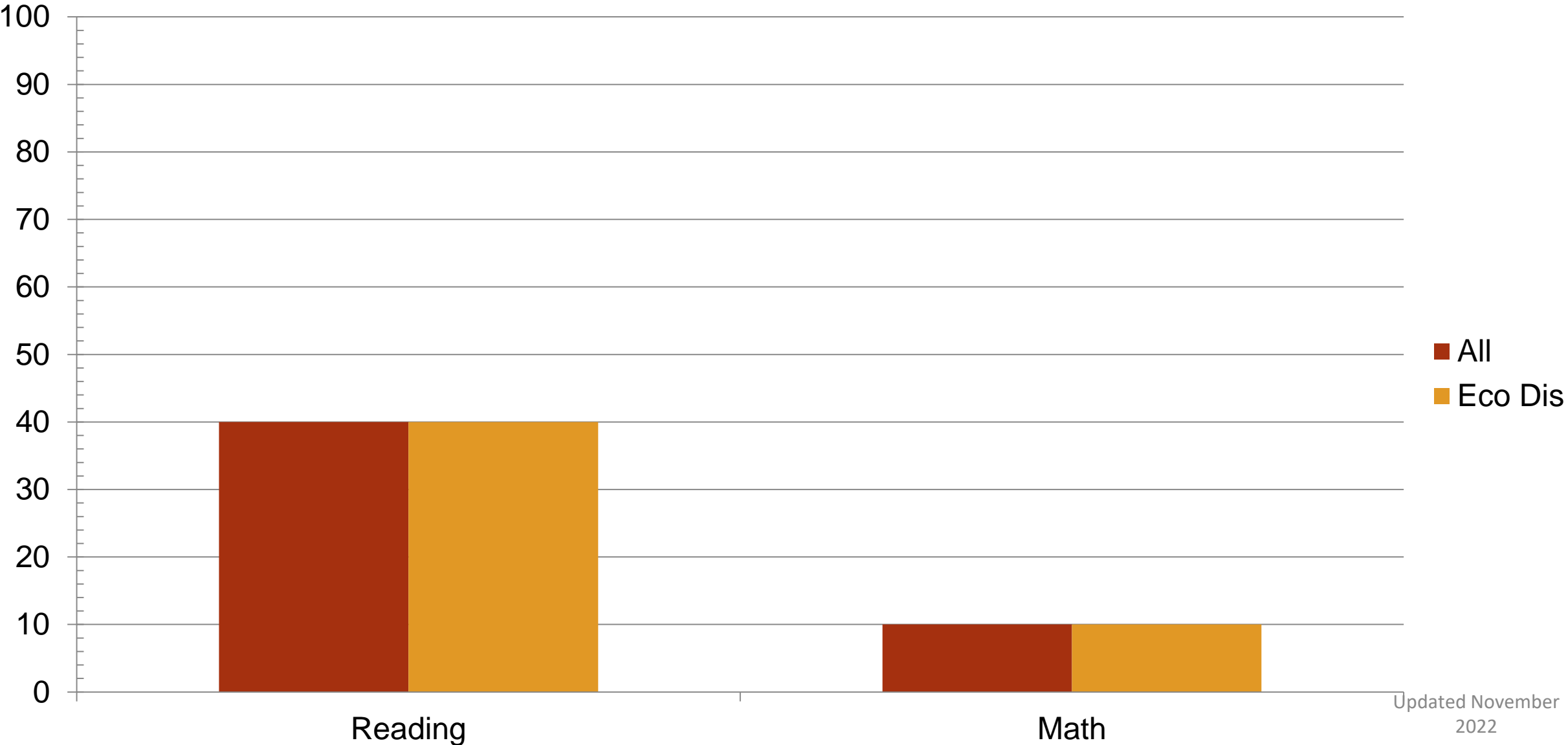
2023 Academic Growth Score

4th Grade Reading and Math



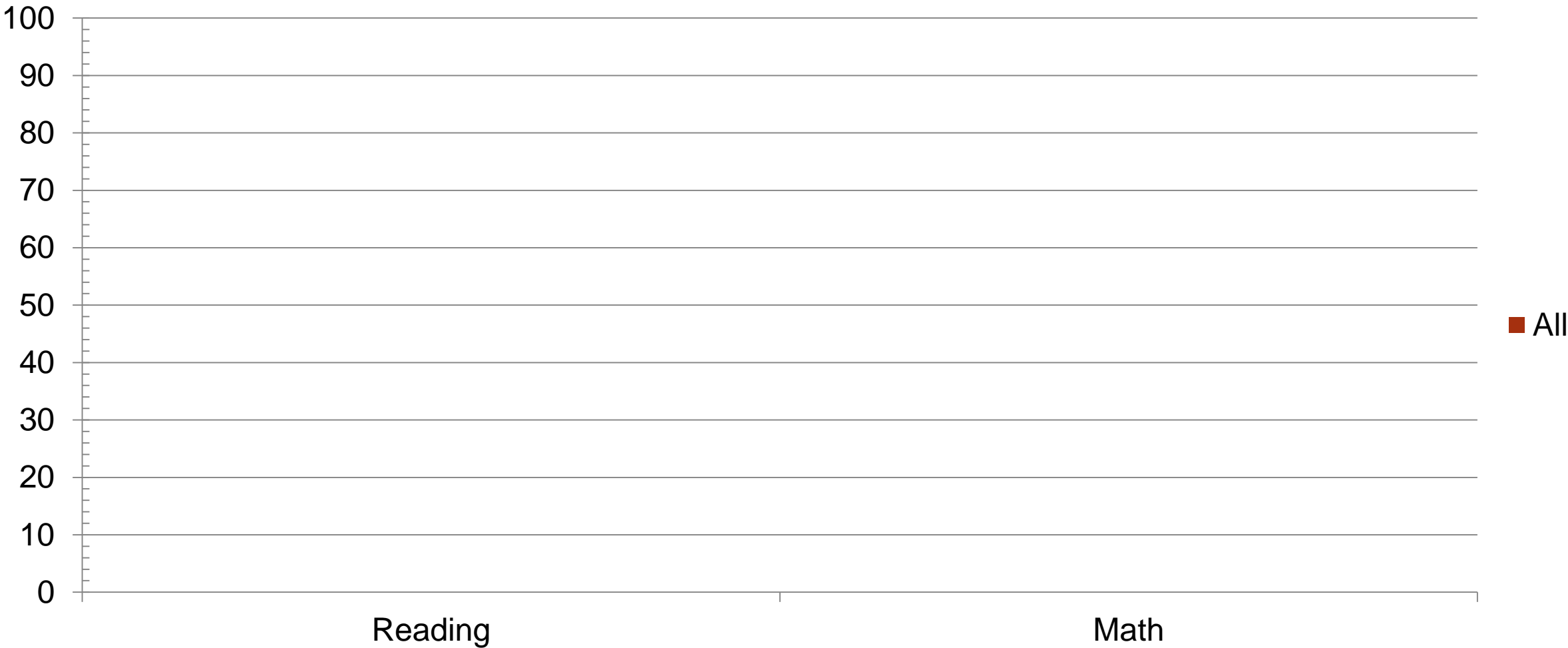
2023 Academic Growth Score

5th Grade Reading and Math



2023 Academic Growth Score 6th Grade Reading and Math

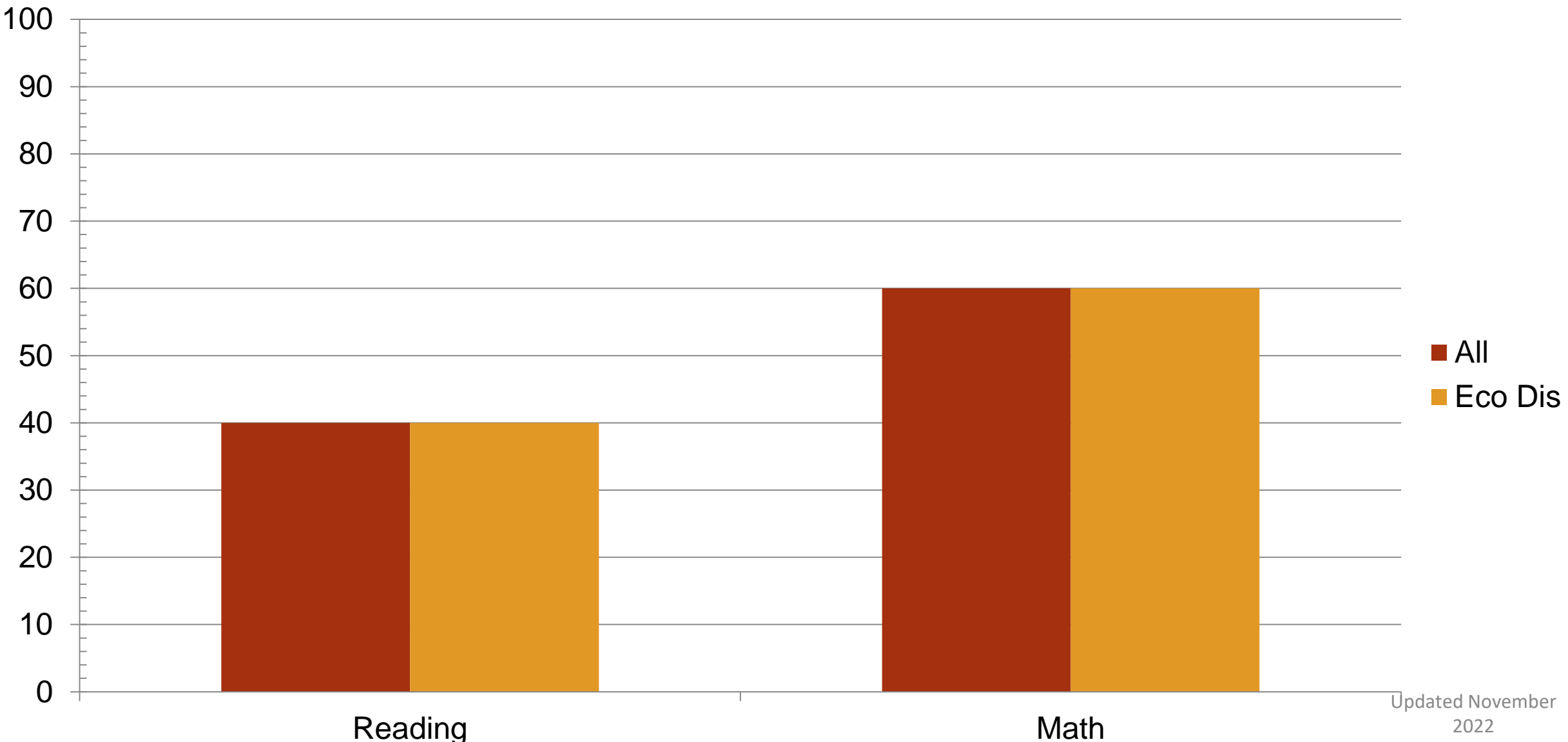
All



Scores are masked to protect privacy due to low numbers.

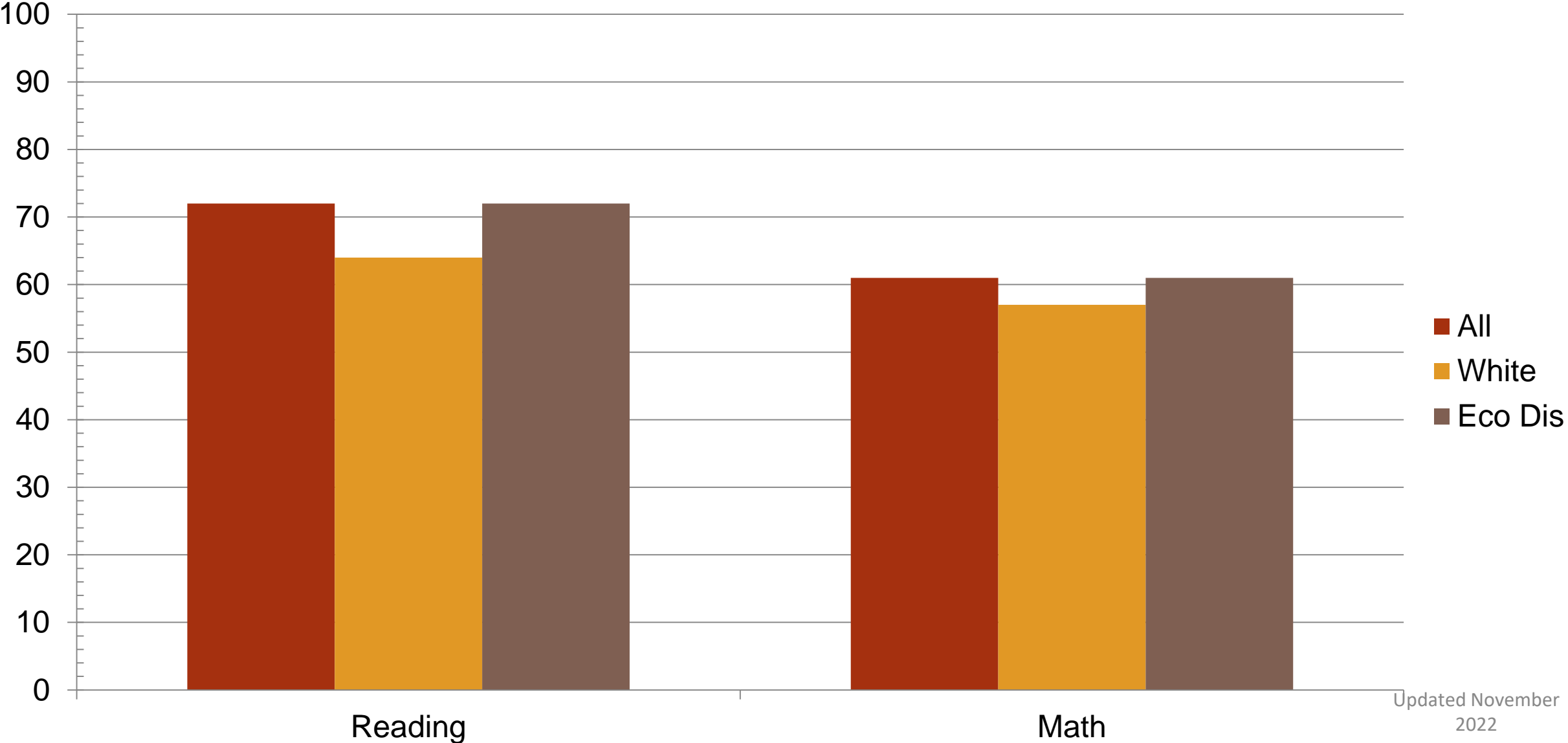
2023 Academic Growth Score

7th Grade Reading and Math



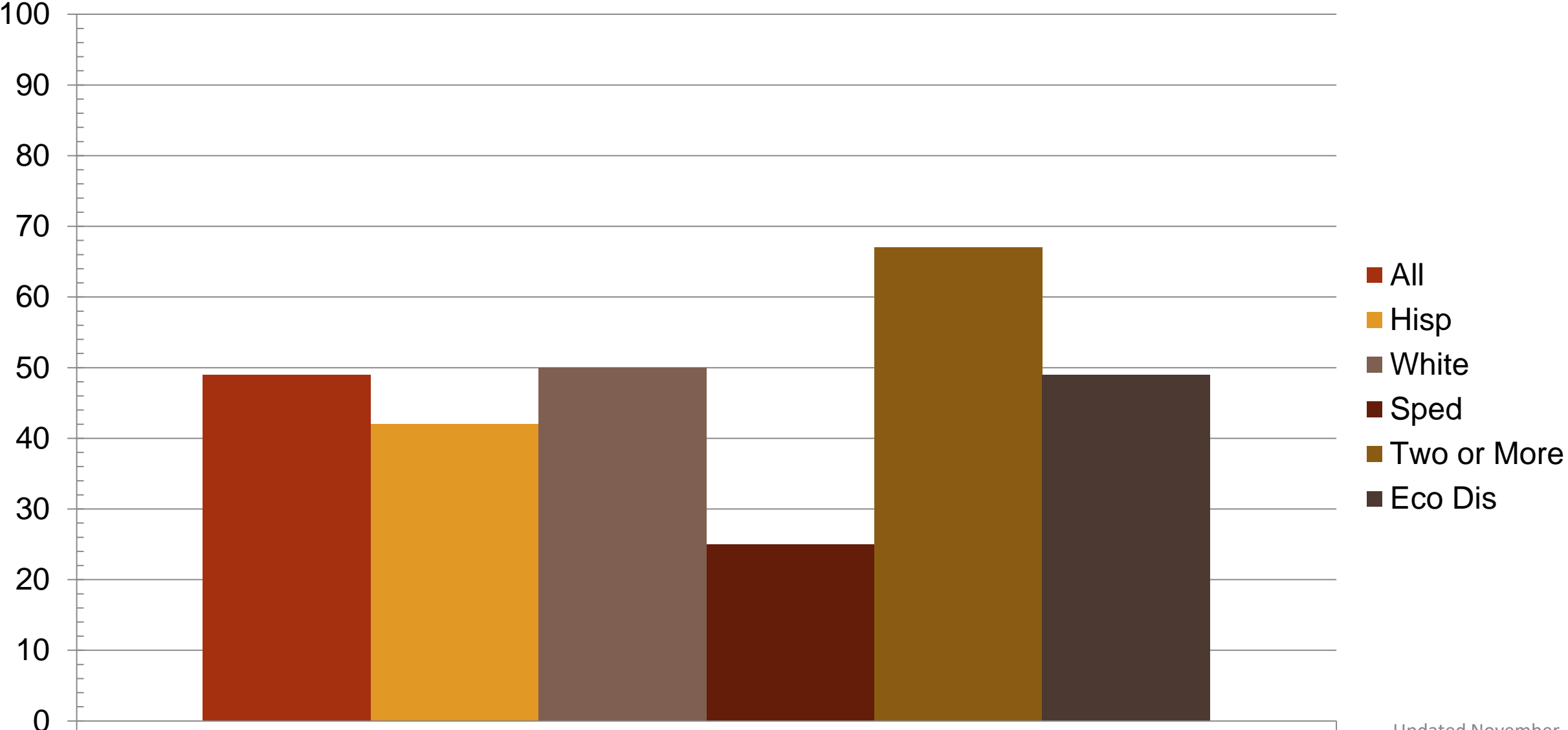
2023 Academic Growth Score

8th Grade Reading and Math



2023 Academic Growth Score

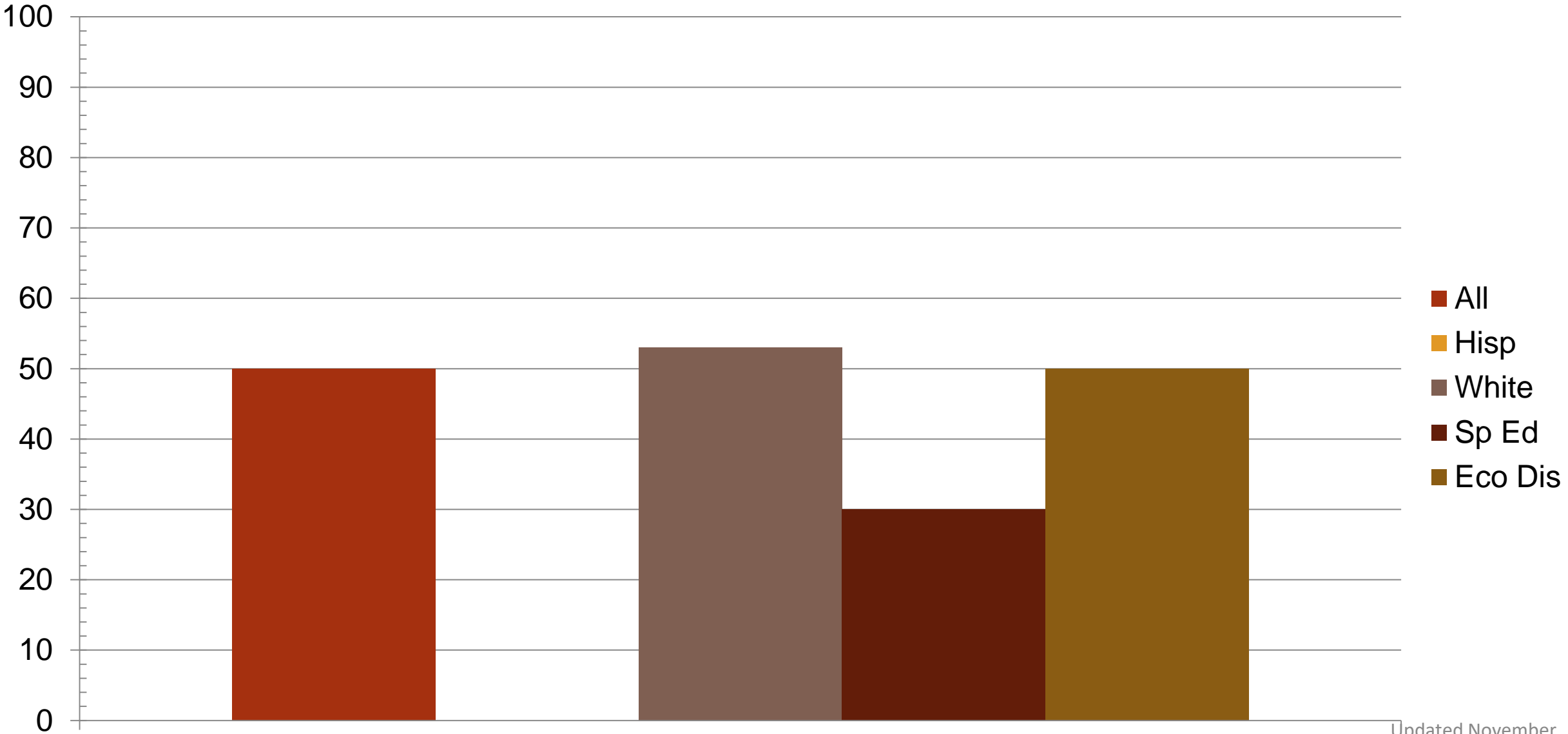
All Grades Both Subjects



All Grades/Both Subjects

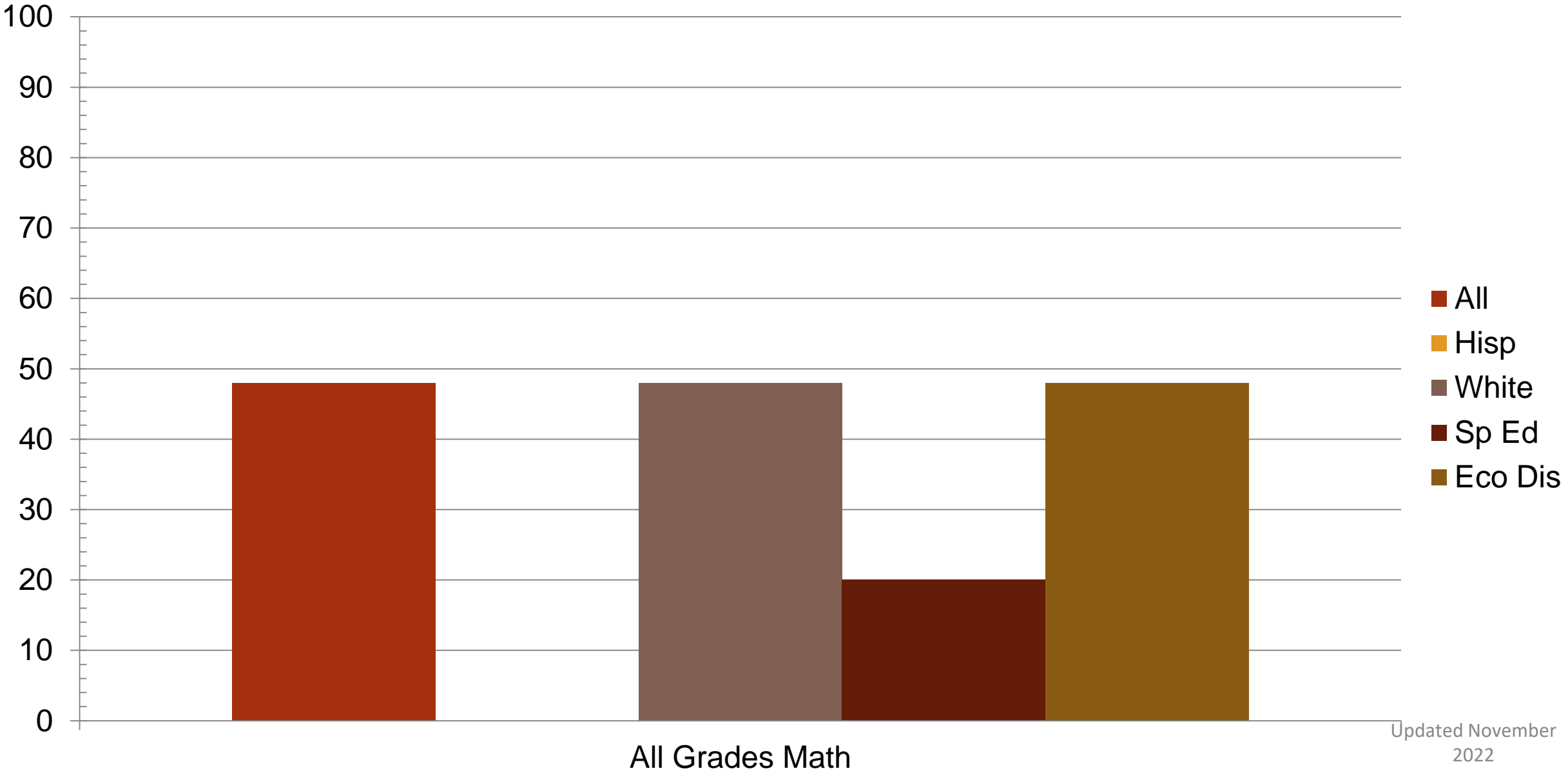
2023 Academic Growth Score

All Grades ELA/Reading



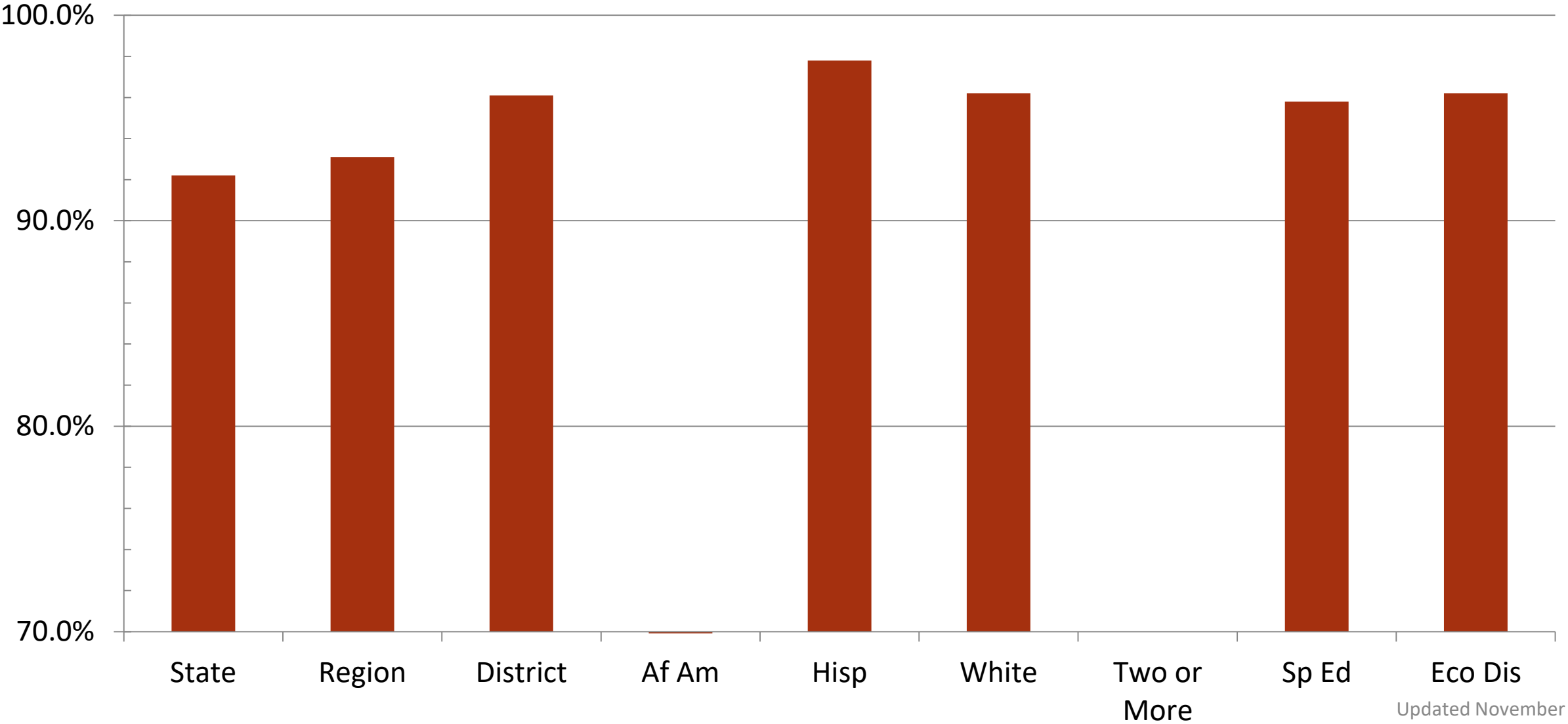
2023 Academic Growth Score

All Grades Mathematics



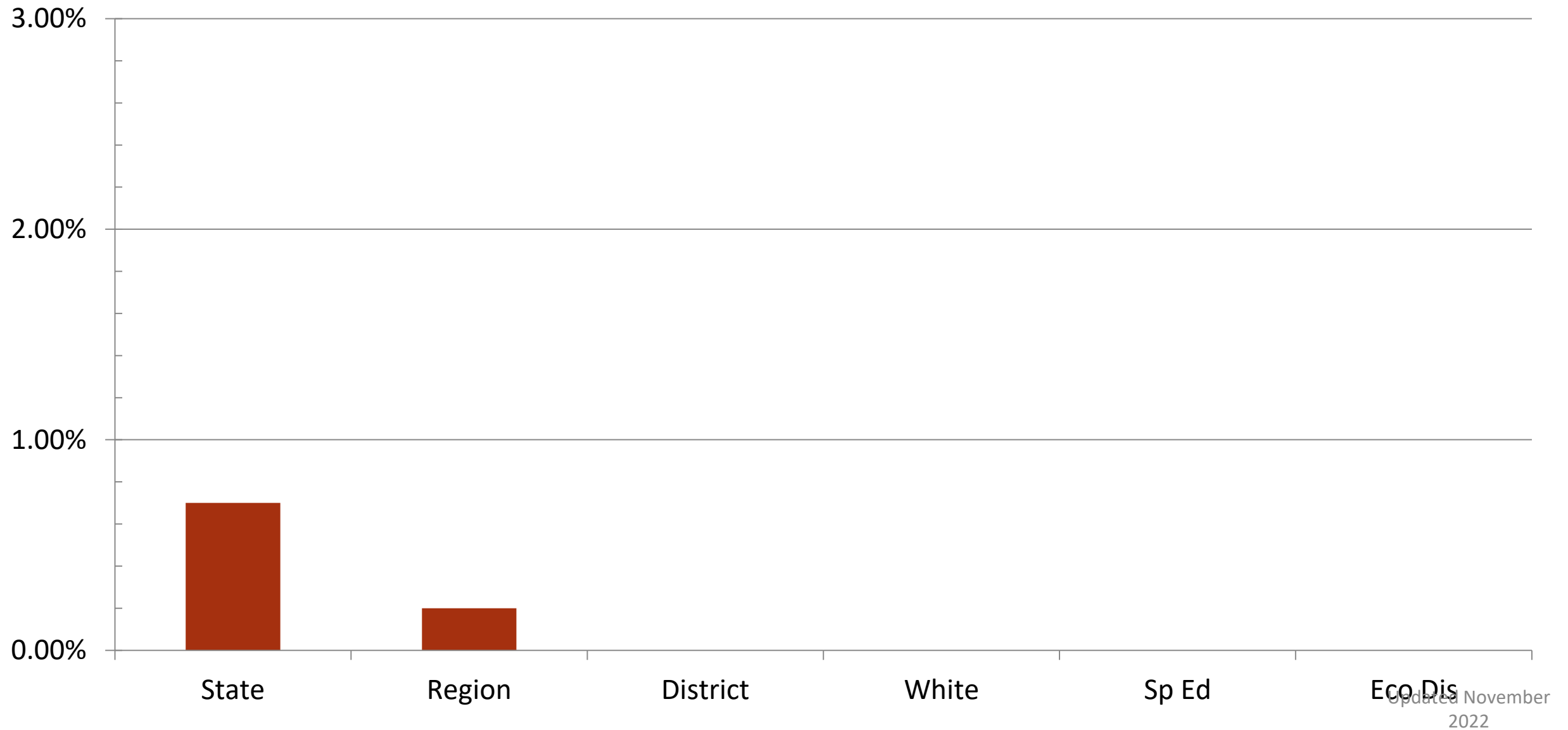
2023 Attendance

2021-2022 School Year

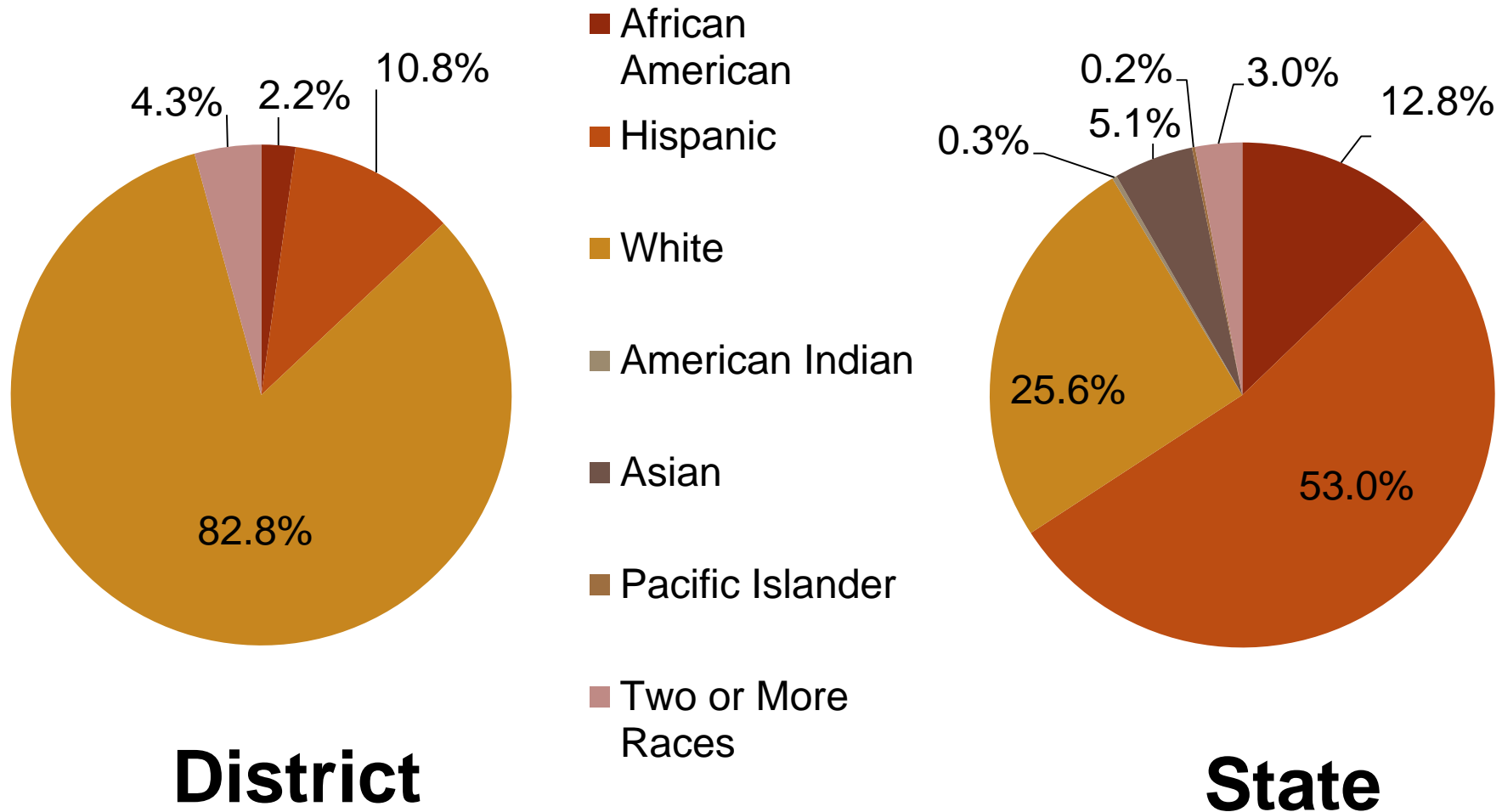


2023 Annual Dropout Rate (Grades 7-8)

2021-2022 School Year



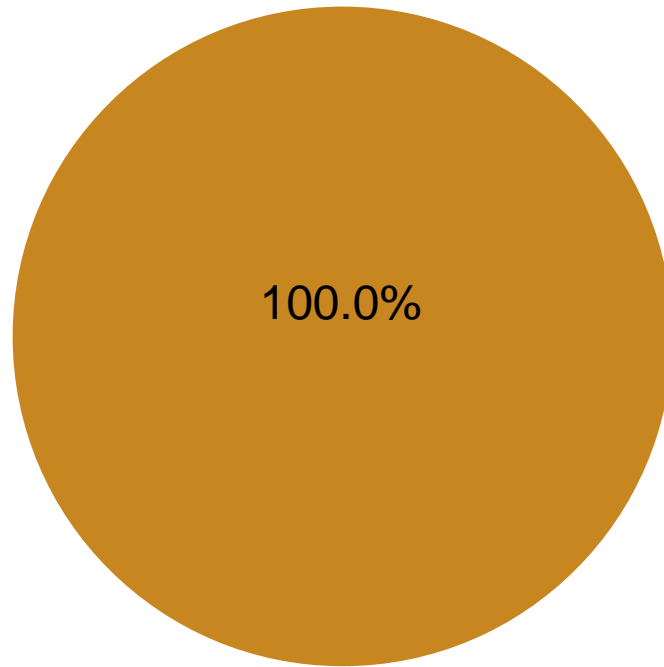
2022 – 2023 Student Ethnic Distribution



2022 – 2023 Student Demographics

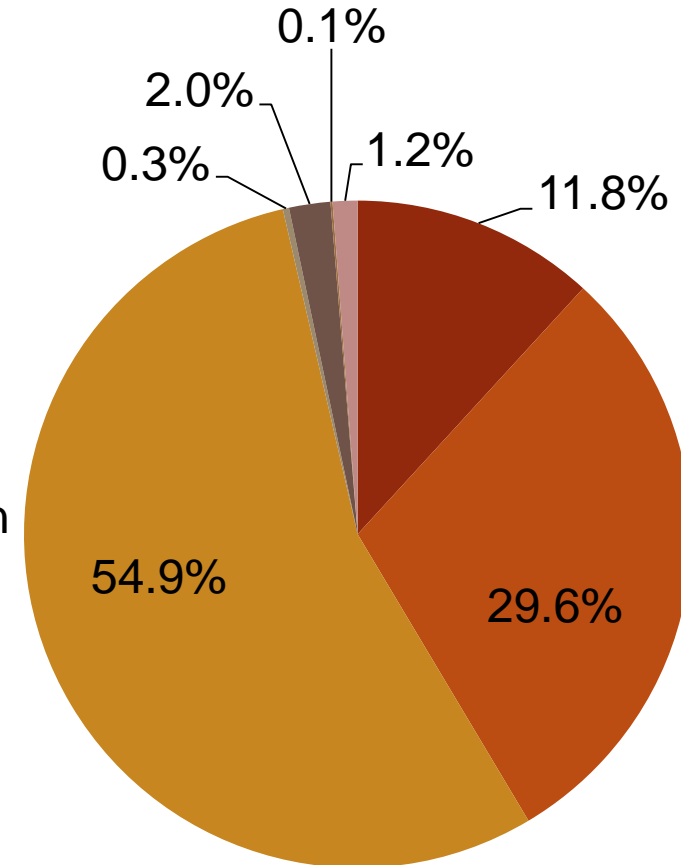
	District	State
Economically Disadvantaged	97.8%	62.1 %
Emergent Bilingual/EL	0.0 %	23.1 %
Students w/Disciplinary Placements (2021-2022)	0.0 %	1.5 %
At-Risk	38.7 %	53.3%

2022 – 2023 Teacher Ethnic Distribution



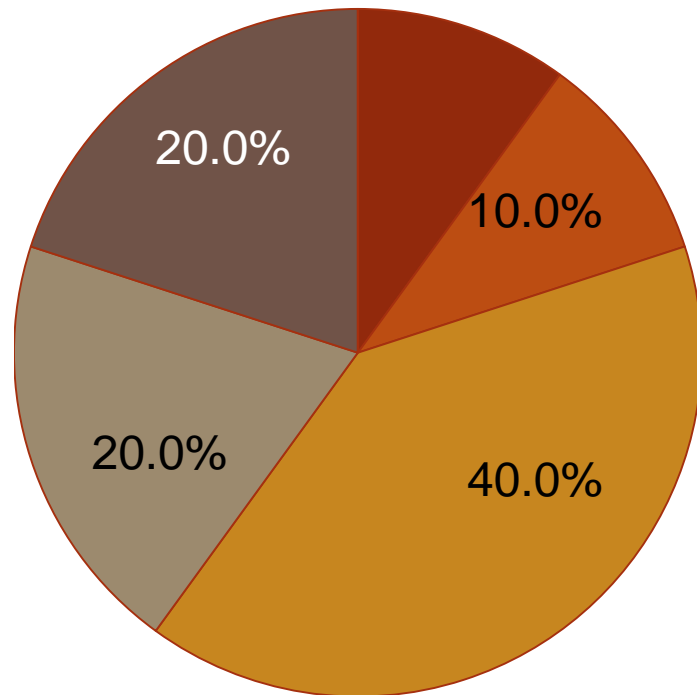
District

- African American
- Hispanic
- White
- American Indian
- Asian
- Pacific Islander
- Two or More Races



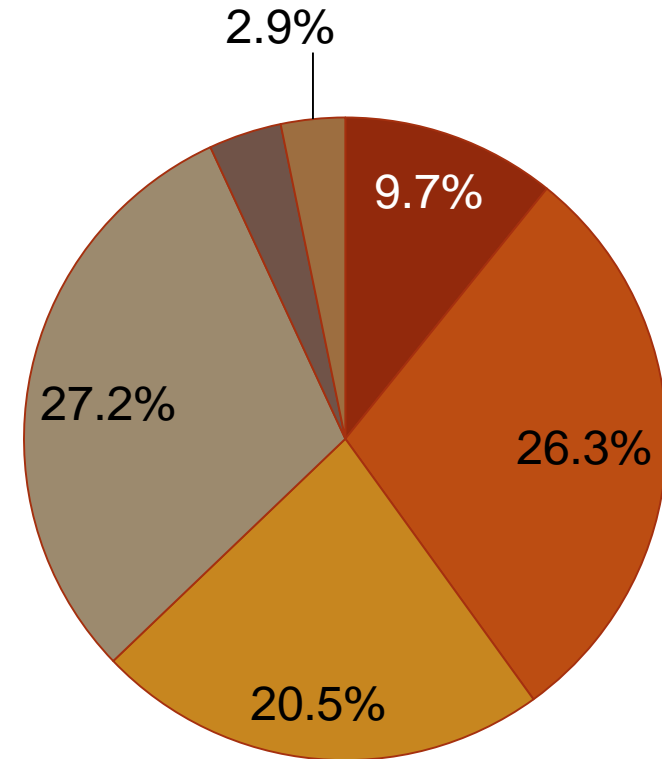
State

2022 – 2023 Teachers Years of Experience



District

- Beginning
- 1-5 Years
- 6-10 Years
- 11-20 Years
- Over 20 years
- Over 30 Years



State

2022 – 2023 Enrollment by Program

	District	State
Bilingual/ESL	0.0 %	23.2%
Gifted & Talented Education	2.2 %	8.2 %
Special Education	10.8 %	12.6 %

HB 3 Goals and Progress

Early Childhood Literacy Board Outcome Goal													
The percentage of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 17% to 29% by June 2024.													
Yearly Target Goals													
2020	2021			2022			2023			2024			
17% (Actual - no test given)	20% (Actual - 22%)			23%			26%			29%			
Closing the Gaps Student Groups Yearly Targets													
	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
2020	*	*	18%	*	*	*	*	*	22%	*	*	*	*
2021	*	*	20%	*	*	*	*	*	24%	*	*	*	*
2022	*	*	22%	*	*	*	*	*	26%	*	*	*	*
2023	*	*	24%	*	*	*	*	*	28%	*	*	*	*
2024	*	*	26%	*	*	*	*	*	30%	*	*	*	*

[illegible]

HB 3 Goals and Progress

Early Childhood Math Board Outcome Goal													
The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 25% to 37% by June 2024.													
Yearly Target Goals													
2020	2021			2022			2023			2024			
25%	28%			31%			34%			37%			
Closing the Gaps Student Groups Yearly Targets													
	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
2020	*	*	20%	*	*	*	*	*	33%	*	*	20%	29%
2021	40%	38%	29%	*	*	*	*	38%	31%	*	*	23%	41%
2022	*	*	33%	*	*	*	*	*	50%	*	*	50%	*
2023	*	*	*	*	*	*	*	*	29%	*	*	40%	*
2024	xx%	xx%	xx%	*	*	*	xx%	xx%	xx%	xx%	*	xx%	xx%

Violent and Criminal Incidents

January 12, 2024 10

TEXAS EDUCATION AGENCY

COUNTS OF STUDENTS AND DISCIPLINE ACTIONS BY DISCIPLINE ACTION GROUPS

PEIMS 2022-2023 DATA

District: LEARY ISD 019914

Charter Status: TRADITIONAL ISD/CSD

STUDENT GROUP	NUMBER OF STUDENTS	ISS ACTIONS	ISS STUDENTS	ISS PERCENT	OSS ACTIONS	OSS STUDENTS	OSS PERCENT	DAEP ACTIONS	DAEP STUDENTS	DAEP PERCENT	JJAEP ACTIONS	JJAEP STUDENTS	JJAEP PERCENT	EXPUL ACTIONS	EXPUL STUDENTS	EXPUL PERCENT
ALL STUDENTS	119	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	0	0	0	0
BLACK OR AFRICAN AMERICAN	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC/LATINO	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TWO OR MORE RACES	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	94	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	0	0	0	0
FEMALE	69	N/A	N/A	N/A	N/A	N/A	N/A	0	0	0	0	0	0	0	0	0
MALE	50	N/A	N/A	N/A	0	0	0	N/A	N/A	N/A	0	0	0	0	0	0
SPECIAL ED.	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ECON. DIS.	117	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	0	0	0	0
AT RISK	37	N/A	N/A	N/A	0	0	0	0	0	0	0	0	0	0	0	0

At risk counts are based on students who were enrolled in the fall of the school year.

N/A indicates counts or percentages are not available (i.e., masked) to comply with the Family Educational Rights and Privacy Act (FERPA). Masked numbers are typically small, although larger numbers may be masked to prevent imputation.

School Violence Prevention Procedures

School Board Policy -

<https://pol.tasb.org/Policy/Search/213?filter=school%20violence>

Campus Handbook on Violence – See school office for a copy

Leary ISD Accreditation Status and Determination Levels

CDN	DISTRICT NAME	ESC	2022 FIRST Rating	2022 Accountability Rating	2022-2023 Accreditation Status	Reason For Status	Notes
019914	LEARY ISD	8	A - Superior Achievement	C	ACCREDITED		

Determination Levels

For information about LEA Determinations visit [Local Education Agency Public Reporting; Reports and Determinations](#) or contact the Office of Special Populations and Monitoring (OSPM) at (512)463-9414.

Determination Level	
BE/ESL/EB	.
OSP	.
SPED	Meets Requirements (DL 1)

Leary ISD District Performance Objectives

- Goal 1: Leary ISD will provide a well-rounded instructional program for all students to enhance achievement, access, and equity.
- Goal 2: Leary ISD will meet the safety and security needs of students and staff, including the teaching and encouraging of positive school-wide behavior.
- Goal 3: Leary ISD will have 100% of its teachers appropriately certified in the core academic subject areas.
- Goal 4: Leary ISD will implement strategies to increase partnership with the community and foster effective parent and family engagement.
- Goal 5: Leary ISD will employ strategies to improve attendance and eliminate dropouts.

PEIMS Financial Standard
Reports/**2021 – 2022** Financial
Actual Report
[Click here](#)

**2021 - 2022 Actual Financial Data
Totals for LEARY ISD (019914)
Total Enrolled Membership: 105**

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Revenues									
Operating Revenue									
Local Property Tax from M&O (excluding recapture)	\$446,949	35.45%	\$4,257	\$446,949	29.60%	\$4,257	\$26,795,122,749	39.67%	\$4,960
State Operating Funds	\$780,626	61.91%	\$7,435	\$794,474	52.62%	\$7,566	\$24,396,897,632	36.12%	\$4,516
Federal Funds	\$2,623	0.21%	\$25	\$237,169	15.71%	\$2,259	\$14,103,811,039	20.88%	\$2,611
Other Local	\$30,765	2.44%	\$293	\$31,185	2.07%	\$297	\$2,250,851,644	3.33%	\$417
Total Operating Revenue	\$1,260,963	100.00%	\$12,009	\$1,509,777	100.00%	\$14,379	\$67,546,683,064	100.00%	\$12,504
Other Revenue									
Local Property Tax from I&S	\$0	0.00%	\$0	\$0	0.00%	\$0	\$8,860,960,306	86.81%	\$1,640
State Assistance for Debt Service	\$0	0.00%	\$0	\$0	0.00%	\$0	\$319,288,915	3.13%	\$59
Misc Rev Debt Service Fund (F599)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$75,078,438	0.74%	\$14
Other Receipts (excluding debt service financing)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$952,245,471	9.33%	\$176
Total Other Revenue	\$0	0.00%	\$0	\$0	0.00%	\$0	\$10,207,573,130	100.00%	\$1,890
Subtotal: Operating and Other Revenue	\$1,260,963	100.00%	\$12,009	\$1,509,777	100.00%	\$14,379	\$77,754,256,194	100.00%	\$14,394
Recapture Revenue									
Local Property Tax Recaptured	\$0	0.00%	\$0	\$0	0.00%	\$0	\$3,002,039,317	100.00%	\$556
Total Recaptured Revenue	\$0	0.00%	\$0	\$0	0.00%	\$0	\$3,002,039,317	100.00%	\$556
Subtotal: Operating, Other and Recaptured Revenue	\$1,260,963	100.00%	\$12,009	\$1,509,777	100.00%	\$14,379	\$80,756,295,511	100.00%	\$14,949
Debt Service Financing and TRS Estimate Revenue									
Debt Service Financing Related Revenue	\$0	0.00%	\$0	\$0	0.00%	\$0	\$4,864,835,809	65.96%	\$901
Estimated State TRS Contributions	\$51,890	100.00%	\$494	\$51,890	100.00%	\$494	\$2,510,251,870	34.04%	\$465
Subtotal: Debt Service Financing and TRS Estimate Revenue	\$51,890	100.00%	\$494	\$51,890	100.00%	\$494	\$7,375,087,679	100.00%	\$1,365
Grand Total: Operating, Other, Debt Service Financing, and TRS Estimate Revenue excluding recapture	\$1,312,853	100.00%	\$12,503	\$1,561,667	100.00%	\$14,873	\$85,129,343,873	100.00%	\$15,759
Expenditures									
Operating Expenditures by Object (61xx-64xx only)									
Payroll Expenditures (Object 61xx)	\$752,654	77.77%	\$7,168	\$889,483	73.86%	\$8,471	\$50,301,683,879	77.97%	\$9,312
Professional & Contracted Services (Object 62xx)	\$158,976	16.43%	\$1,514	\$172,538	14.33%	\$1,643	\$6,402,537,996	9.92%	\$1,185

**2021 - 2022 Actual Financial Data
Totals for LEARY ISD (019914)
Total Enrolled Membership: 105**

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Supplies & Materials (Object 63xx)	\$28,442	2.94%	\$271	\$109,680	9.11%	\$1,045	\$5,961,153,130	9.24%	\$1,104
Other Operating Expenditures (Object 64xx)	\$27,756	2.87%	\$264	\$32,580	2.71%	\$310	\$1,852,436,057	2.87%	\$343
Total Operating Expenditures by Object	\$967,828	100.00%	\$9,217	\$1,204,281	100.00%	\$11,469	\$64,517,811,062	100.00%	\$11,943
Non-Operating Expenditures by Object									
Capital Outlay (Object 61xx-64xx)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$46,451,211	0.23%	\$9
Debt Services (Object 65xx)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$9,844,903,533	48.41%	\$1,822
Capital Outlay (Object 66xx)	\$41,217	100.00%	\$393	\$50,819	100.00%	\$484	\$10,445,000,110	51.36%	\$1,934
Total Non-Operating Expenditures by Object	\$41,217	100.00%	\$393	\$50,819	100.00%	\$484	\$20,336,354,854	100.00%	\$3,765
Grand Total: Operating and Non-Operating Expenditures by Object	\$1,009,045	100.00%	\$9,610	\$1,255,100	100.00%	\$11,953	\$84,854,165,916	100.00%	\$15,708
Operating Expenditures by Function (61xx-64xx only)									
Instruction (Function 11,95)	\$616,080	63.66%	\$5,867	\$732,578	60.83%	\$6,977	\$36,035,016,731	55.85%	\$6,671
Instructional Resources & Media Services (Function 12)	\$15,897	1.64%	\$151	\$15,897	1.32%	\$151	\$646,159,944	1.00%	\$120
Curriculum & Staff Development (Function 13)	\$13,841	1.43%	\$132	\$13,841	1.15%	\$132	\$1,570,292,996	2.43%	\$291
Instructional Leadership (Function 21)	\$13,841	1.43%	\$132	\$13,841	1.15%	\$132	\$1,113,087,133	1.73%	\$206
School Leadership (Function 23)	\$72,796	7.52%	\$693	\$72,796	6.04%	\$693	\$3,715,762,954	5.76%	\$688
Guidance Counseling Services (Function 31)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$2,527,496,320	3.92%	\$468
Social Work Services (Function 32)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$230,790,970	0.36%	\$43
Health Services (Function 33)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$753,509,900	1.17%	\$139
Transportation (Function 34)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$1,904,677,571	2.95%	\$353
Food Services (Function 35)	\$0	0.00%	\$0	\$117,192	9.73%	\$1,116	\$3,228,715,442	5.00%	\$598
Extracurricular (Function 36)	\$390	0.04%	\$4	\$390	0.03%	\$4	\$1,918,276,966	2.97%	\$355
General Administration (Function 41,92)	\$110,385	11.41%	\$1,051	\$110,385	9.17%	\$1,051	\$2,123,586,250	3.29%	\$393
Facilities Maintenance & Operations (Function 51)	\$71,941	7.43%	\$685	\$74,704	6.20%	\$711	\$6,359,467,682	9.86%	\$1,177
Security & Monitoring Services (Function 52)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$710,274,203	1.10%	\$131
Data Processing Services (Function 53)	\$52,657	5.44%	\$501	\$52,657	4.37%	\$501	\$1,330,336,046	2.06%	\$246
Community Services (Function 61)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$326,634,310	0.51%	\$60
Fund Raising CHARTER SCHOOLS ONLY (Function 81)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$23,725,644	0.04%	\$4
Total Operating Expenditures by Function	\$967,828	100.00%	\$9,217	\$1,204,281	100.00%	\$11,469	\$64,517,811,062	100.00%	\$11,943

2021 - 2022 Actual Financial Data
Totals for LEARY ISD (019914)
Total Enrolled Membership: 105

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Non-Operating Expenditures by Function									
Non-Operating Expenditures by Function (81) (61xx-64xx)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$46,451,211	0.23%	\$9
Non-Operating Expenditures by Function (1x-9x) (65xx)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$9,844,903,533	48.41%	\$1,822
Non-Operating Expenditures by Function (1x-9x) (66xx)	\$41,217	100.00%	\$393	\$50,819	100.00%	\$484	\$10,445,000,110	51.36%	\$1,934
Total Non-Operating Expenditures by Function	\$41,217	100.00%	\$393	\$50,819	100.00%	\$484	\$20,336,354,854	100.00%	\$3,765
Grand Total: Operating and Non-Operating Expenditures by Function	\$1,009,045	100.00%	\$9,610	\$1,255,100	100.00%	\$11,953	\$84,854,165,916	100.00%	\$15,708
Operating Expenditures by Program Intent Code (PIC) (61xx-64xx only)									
Basic Educational Services (PIC 11)	\$399,661	41.29%	\$3,806	\$478,101	39.70%	\$4,553	\$26,146,309,896	40.53%	\$4,840
Gifted and Talented (PIC 21)	\$1,716	0.18%	\$16	\$1,716	0.14%	\$16	\$395,634,789	0.61%	\$73
Career and Technical (PIC 22)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$2,129,549,811	3.30%	\$394
Students with Disabilities (PICs 23,33,43)	\$119,913	12.39%	\$1,142	\$119,913	9.96%	\$1,142	\$7,957,924,392	12.33%	\$1,473
State Compensatory Education (PICs 24,26,28,29,30,34)	\$124,045	12.82%	\$1,181	\$162,103	13.46%	\$1,544	\$6,383,291,216	9.89%	\$1,182
Bilingual (PICs 25,35)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$731,950,646	1.13%	\$135
High School Allotment (PIC 31)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$10,905,874	0.02%	\$2
PreKindergarten (PIC 32)	\$60,206	6.22%	\$573	\$60,206	5.00%	\$573	\$522,860,562	0.81%	\$97
Early Education Allotment (PIC 36)	\$22,602	2.34%	\$215	\$22,602	1.88%	\$215	\$1,241,323,456	1.92%	\$230
Dyslexia or Related Disorder Services (PIC 37)	\$4,312	0.45%	\$41	\$4,312	0.36%	\$41	\$348,794,218	0.54%	\$65
College, Career, and Military Readiness (CCMR) (PIC 38)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$340,365,348	0.53%	\$63
Athletics/Related Activities (PIC 91)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$1,264,746,717	1.96%	\$234
Un-Allocated (PIC 99)	\$235,373	24.32%	\$2,242	\$355,328	29.51%	\$3,384	\$17,044,154,137	26.42%	\$3,155
Total Operating Expenditures by Program Intent Code (PIC)	\$967,828	100.00%	\$9,217	\$1,204,281	100.00%	\$11,469	\$64,517,811,062	100.00%	\$11,943
Non-Operating Expenditures by PIC									
Non-Operating Expenditures by PIC (81) Capital Outlay (61xx-64xx)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$46,451,211	0.23%	\$9
Non-Operating Expenditures by PIC (1x-9x) (65xx)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$9,844,903,533	48.41%	\$1,822
Non-Operating Expenditures by PIC (1x-9x) (66xx)	\$41,217	100.00%	\$393	\$50,819	100.00%	\$484	\$10,445,000,110	51.36%	\$1,934
Total Non-Operating Expenditures by Program Intent Code (PIC)	\$41,217	100.00%	\$393	\$50,819	100.00%	\$484	\$20,336,354,854	100.00%	\$3,765

2021 - 2022 Actual Financial Data
Totals for LEARY ISD (019914)
Total Enrolled Membership: 105

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Grand Total: Operating and Non-Operating Expenditures by Program Intent Code (PIC)	\$1,009,045	100.00%	\$9,610	\$1,255,100	100.00%	\$11,953	\$84,854,165,916	100.00%	\$15,708
Disbursements									
Total Disbursements									
Operating Expenditures	\$967,828	90.74%	\$9,217	\$1,204,281	91.74%	\$11,469	\$64,517,811,062	71.92%	\$11,943
Recapture	\$0	0.00%	\$0	\$0	0.00%	\$0	\$3,002,039,317	3.35%	\$556
Total Other Uses	\$0	0.00%	\$0	\$0	0.00%	\$0	\$1,174,039,601	1.31%	\$217
Intergovernmental Charge	\$57,576	5.40%	\$548	\$57,576	4.39%	\$548	\$681,506,755	0.76%	\$126
Capital Outlay (Object 61xx-64xx)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$46,451,211	0.05%	\$9
Debt Service (Object 65xx)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$9,844,903,533	10.97%	\$1,822
Capital Projects (Object 66xx)	\$41,217	3.86%	\$393	\$50,819	3.87%	\$484	\$10,445,000,110	11.64%	\$1,934
Total Disbursements	\$1,066,621	100.00%	\$10,158	\$1,312,676	100.00%	\$12,502	\$89,711,751,589	100.00%	\$16,607
Tax Rates									
2021 - 2022 (current tax year) Tax Rates									
Maintenance & Operations Tax Rate				0.9204			0.9543		
Interest & Sinking Tax Rate				0.0000			0.2270		
Total Tax Rate				0.9204			1.1813		
Tax Detail									
Maximum Compressed Tax Rate (MCR)				0.8704			0.8616		
Tier I Tax Rate				0.8704			0.8615		
Tier II Tax Rate (Enrichment Pennies)				0.0500			0.0928		
Fund Balance**									
Fund Balance									
Nonspendable Fund Balance	\$0		\$0	\$0		\$0	\$390,605,886		\$78
Restricted Fund Balance	\$0		\$0	\$43,712		\$416	\$24,753,496,577		\$4,926
Committed Fund Balance	\$850,000		\$8,095	\$858,951		\$8,180	\$4,412,645,483		\$878
Assigned Fund Balance	\$0		\$0	\$0		\$0	\$4,020,147,608		\$800

2021 - 2022 Actual Financial Data
Totals for LEARY ISD (019914)
Total Enrolled Membership: 105

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Unassigned Fund Balance	\$1,570,198		\$14,954	\$1,570,198		\$14,954	\$17,164,429,624		\$3,416
Total Fund Balance**	\$2,420,198		\$23,050	\$2,472,861		\$23,551	\$50,741,325,178		\$10,098
Fund Balance Reconciliation									
2020-2021 Total Fund Balance (Previous Year)	\$2,173,963		\$21,106	\$2,223,869		\$21,591			
2021-2022 Excess (Deficiency) Operating Expenditures	\$0		\$0	\$0		\$0	\$-7,094,836,097		\$-1,412
2021-2022 Excess (Deficiency) Non-Operating Expenditures	\$0		\$0	\$0		\$0	\$13,356,331,866		\$2,658
2021-2022 Uncommon Items	\$246,235		\$2,345	\$248,992		\$2,371			
2021-2022 Total Fund Balance	\$2,420,198		\$23,050	\$2,472,861		\$23,551			

For more information, please contact:

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