

# Texas Academic Performance Report (TAPR)

Texas Progress Reporting System (TPRS)

2021-2022

Leary ISD



# Accessing the TAPR Report

1

<https://www.learyisd.net/>

2

Campus Offices

3

[TAPR and/or TPRS Websites](#)



[TAPR Glossary](#) can be found here:

<https://rptsvr1.tea.texas.gov/perfreport/tapr/2022/glossary.pdf>

# Accessing the TAPR Reports

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## Texas Academic Performance Reports

### Looking for the 2020–21 TAPR System (HTML)?

The online TAPR System (HTML version) is no longer be published, but the data can be accessed through our [Texas Performance Reporting System \(TPRS\)](#).

The TPRS will be updated on a rolling basis as more current data become available.

The **Texas Academic Performance Reports (TAPR)** pull together a wide range of information on the performance of students in each school and district in Texas every year. Performance is shown disaggregated by student groups, including ethnicity and socioeconomic status. The reports also provide extensive information on school and district staff, programs, and student demographics.

The [2020–21 TAPR](#) are available for the state and every public school, district, or region of Texas.

Final TAPR for the following school years are currently available:

[2019–20 TAPR](#) | [2018–19 TAPR](#) | [2017–18 TAPR](#) | [2016–17 TAPR](#) | [2015–16 TAPR](#) | [2014–15 TAPR](#) | [2013–14 TAPR](#) | [2012–13 TAPR](#)

The TAPR was previously known as the Academic Excellence Indicator System (AEIS) Reports. Those reports were published from 2003–04 to 2011–12. They may be found at the [AEIS Archive](#).

### Related Content

[Accountability Ratings](#)  
[Texas Performance Reporting System \(TPRS\)](#)  
[School Report Cards](#)  
[Snapshot](#)

### Contact Information

#### Performance Reporting

Phone: (512) 463-9704

Fax: (512) 936-6431

[performance.reporting@tea.texas.gov](mailto:performance.reporting@tea.texas.gov)



# Accessing the TPRS Reports

[Link to TPRS Web page](#)

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2022 Accountability Rating System

The 2022 accountability reports and resources are available. The [TXSchools.gov](#) website contains interactive accountability rating reports and detailed reports for each district, campus, and open-enrollment charter school in the state of Texas (*TXSchools.gov is optimized for Chrome, Firefox, and Safari*).

2022 Accountability Reports

Frequently Used Reports

A downloadable spreadsheet of statewide 2022 ratings and demographic information (.xlsx ) is available.

A data download, which provides all accountability data elements for districts and campuses, is available in Excel, comma-delimited format, or tab-delimited format.

2022 Campus Comparison Groups lists are available for each campus.

A downloadable spreadsheet of the count of consecutive years of unacceptable performance for each district and campus as defined by Senate Bill 1365 is available in Excel.

Accountability Rating Lists & Summary Reports

Explanatory Materials & Resources

Campuses Identified for Support under the Every Student Succeeds Act (ESSA)

Print

A-F Accountability

A-F Estimator

2023 Accountability Development Materials

2022 Accountability Rating System

A-F Accountability FAQs

Related Content

Previous Accountability Systems

A-F Estimator

Scaled Score Conversion Tool

2022 Accountability Development Materials

2022 Accountability Manual

TEAL Accountability Application Request

Public Education Grant

Performance Reporting Resources

A-F Accountability FAQs

Contact Information

Division of Performance Reporting

Phone: (512) 463-9704

[performance.reporting@tea.texas.gov](mailto:performance.reporting@tea.texas.gov)

Have questions? View answers to frequently asked questions, copies of presentations and district communications on our [Performance Reporting Resources](#) page.

For Education Service Center (ESC) regional support, please contact the appropriate specialist in our list of [ESC Accountability Contacts](#).

Updated November  
2022

# 2021 – 2022 TAPR Content

## District/Campus Performance

- The performance section of the TAPR shows STAAR performance in the following ways:
  - *By grade level, subject, and student group*
  - *By Performance Level Designation (PLD)*
  - *By End-of-Course (EOC) subject*
  - *All grades*
  - *School Progress Domain: Academic Growth by Grade and Subject*
  - *Progress of Prior-Year Non-Proficient Students*
- Participation Rate
- Attendance Rate
- Annual Dropout Rates
- Graduation Rates
  - *4-year longitudinal*
  - *5-year extended longitudinal*
  - *6-year extended longitudinal*
  - *4-year Federal*

# 2021 – 2022 TAPR Report Overview

## District/Campus Profile

- Student Information
  - *Enrollment*
  - *Ethnic distribution*
  - *Economically Disadvantaged*
  - *English Learners*
  - *Students with Disciplinary Placements (2017-2018)*
  - *At-Risk*
  - *Students with Disabilities by Type of Primary Disability*
  - *504 Students*
  - *Students with Dyslexia*
  - *Retention Rates*
  - *Class Size Information*

# 2021 – 2022 TAPR Report Overview

## District/Campus Profile

- **Staff Information**
  - *Total Staff*
  - *Professional Staff*
  - *Educational Aides*
  - *Auxiliary Staff*
  - *Teachers by Ethnicity and Sex*
  - *Teachers by Highest Degree Held*
  - *Teachers by Years of Experience*
  - *Number of Students per Teacher*
  - *Experience of Campus Leadership*
  - *Average Years Experience of Teachers*
  - *Average Teacher Salary*
  - *Turnover Rate for Teachers*
  - *Shared Service Arrangement Staff*
  - *Contracted Instructional Staff*

# 2021 – 2022 TAPR Report Overview

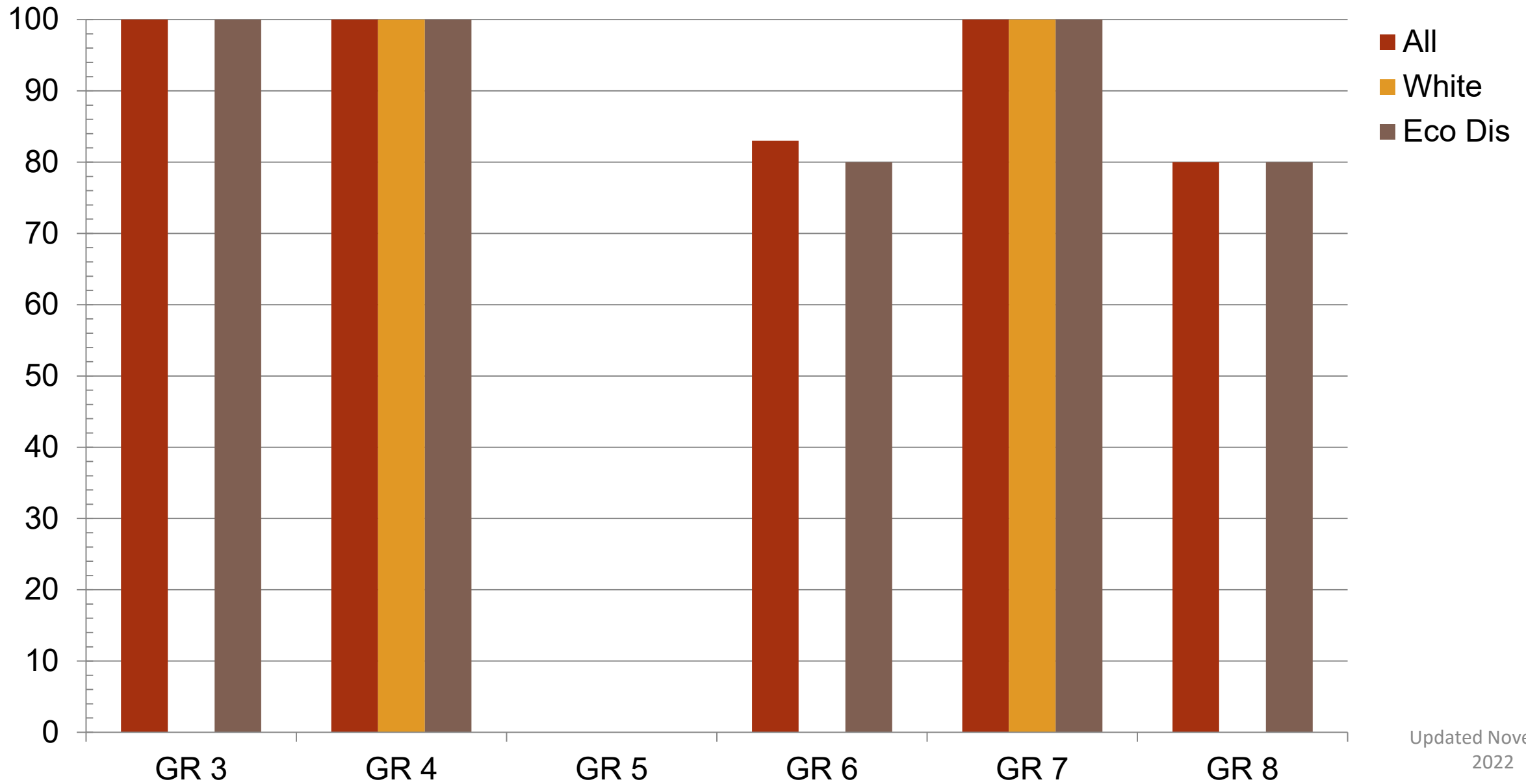
## District/Campus Profile

- **Programs**
  - *Student Enrollment by Program*
    - *Bilingual/ESL*
    - *Career & Technical*
    - *Gifted and Talented*
    - *Special Education*
  - *Teachers by Program*
    - *Bilingual/ESL*
    - *Career & Technical*
    - *Compensatory*
    - *Gifted and Talented*
    - *Regular Education*
    - *Special Education*
- **Budget**
  - *Link to PEIMS Financial Standard Reports*



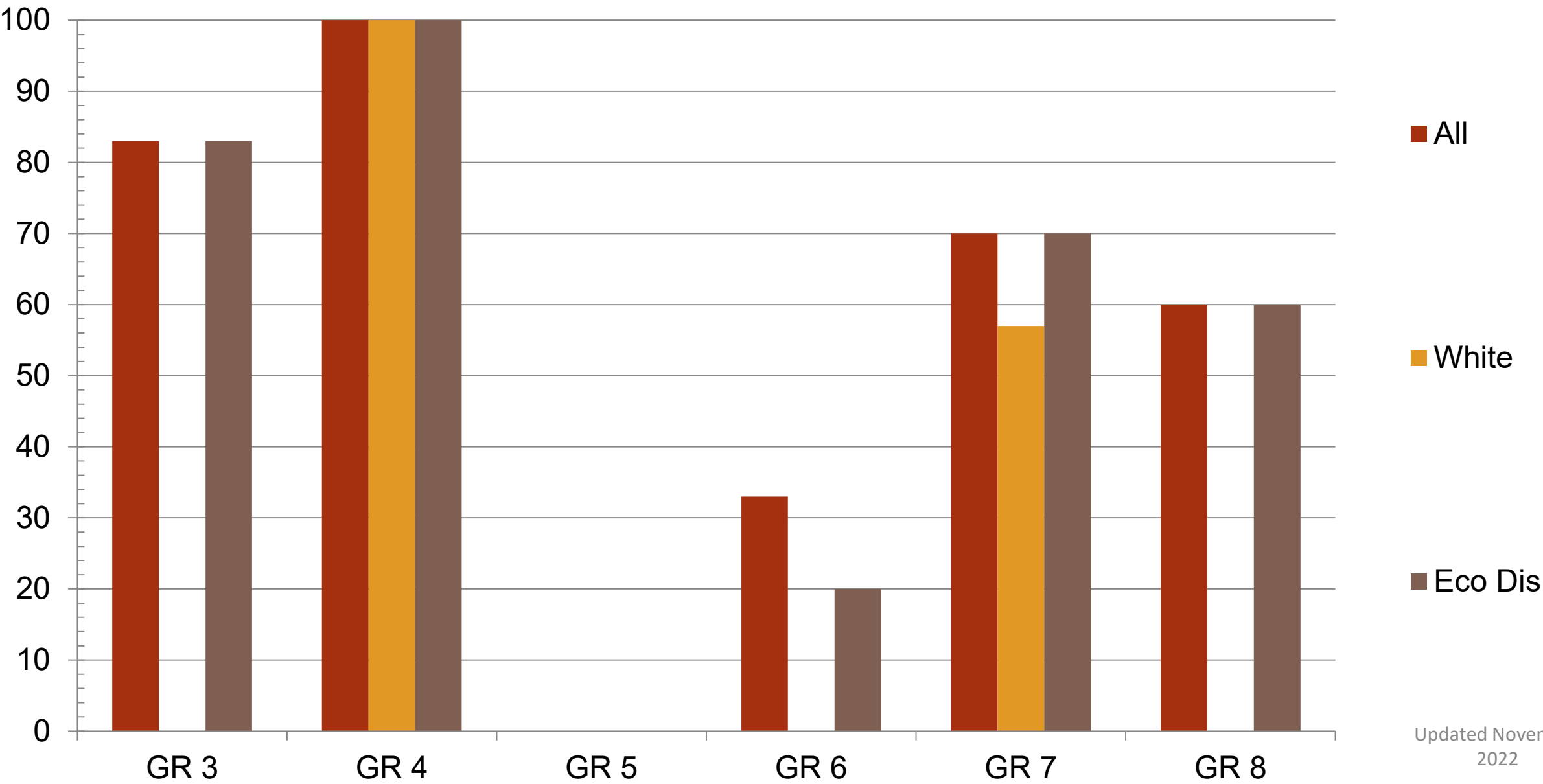
# 2022 STAAR 3-8 Reading Performance

## Percent at Approaches Grade Level or Above



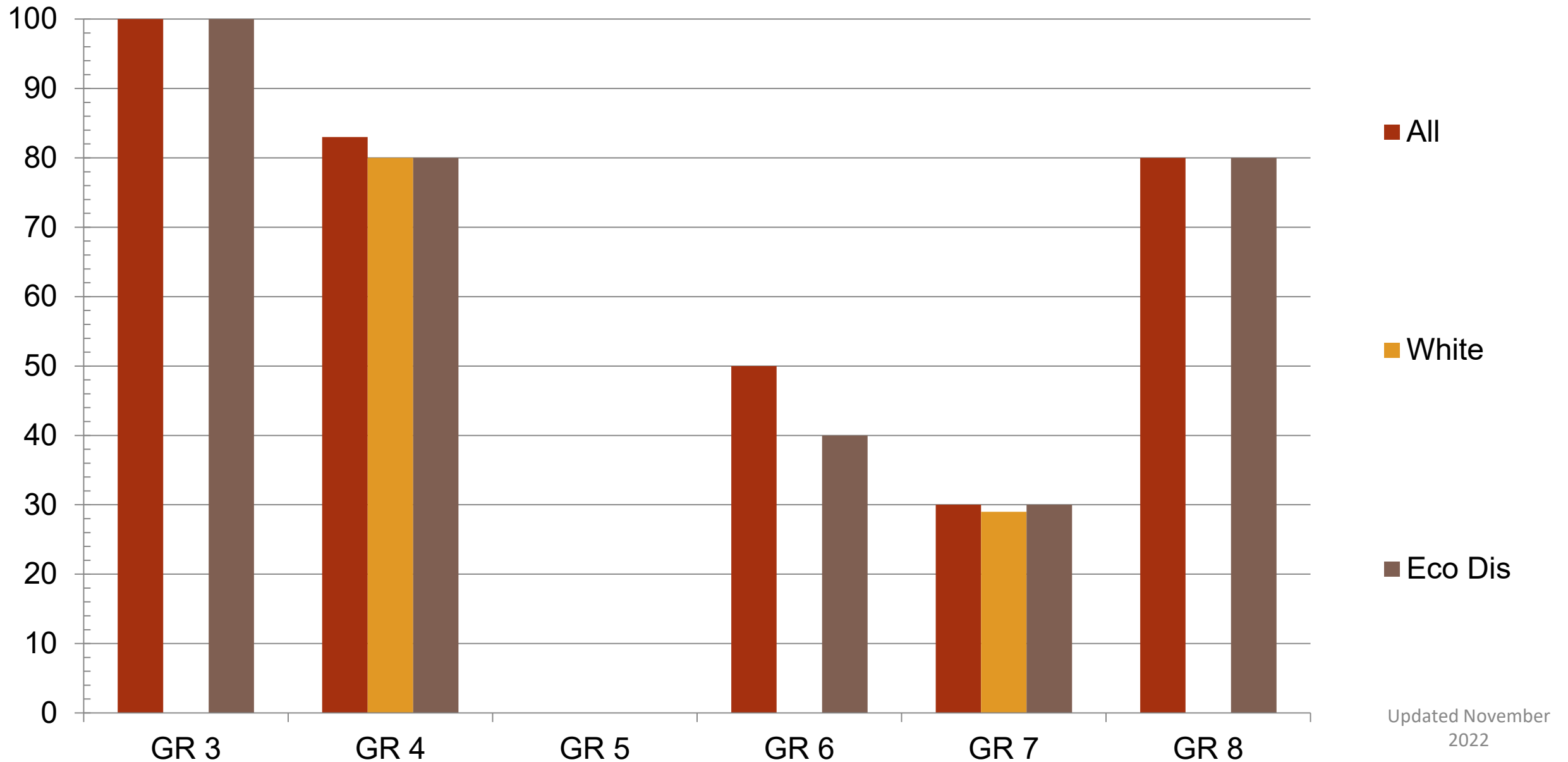
# 2022 STAAR 3-8 Reading Performance

## Percent at Meets Grade Level or Above



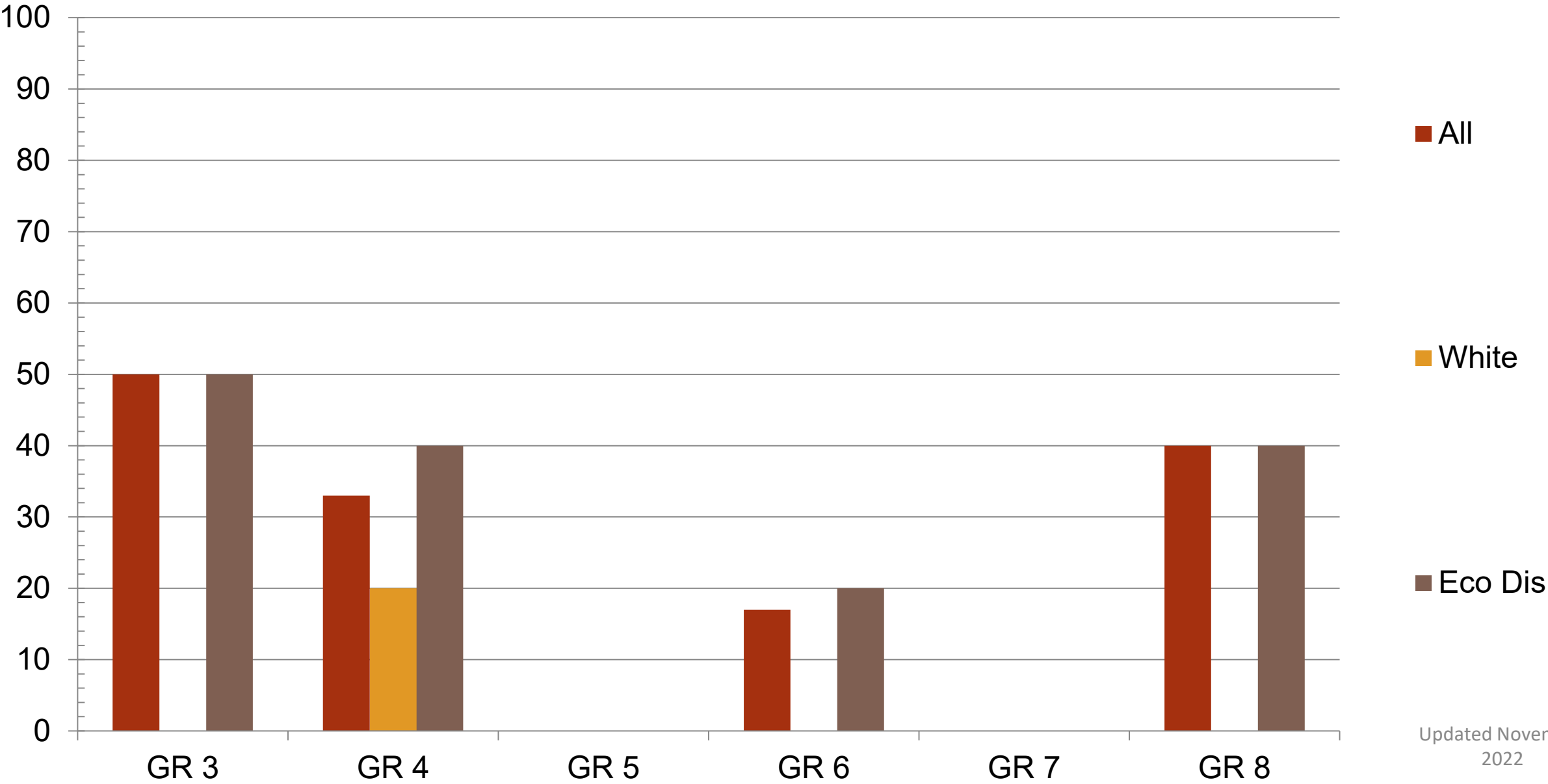
# 2022 STAAR 3-8 Math Performance

## Percent at Approaches Grade Level or Above



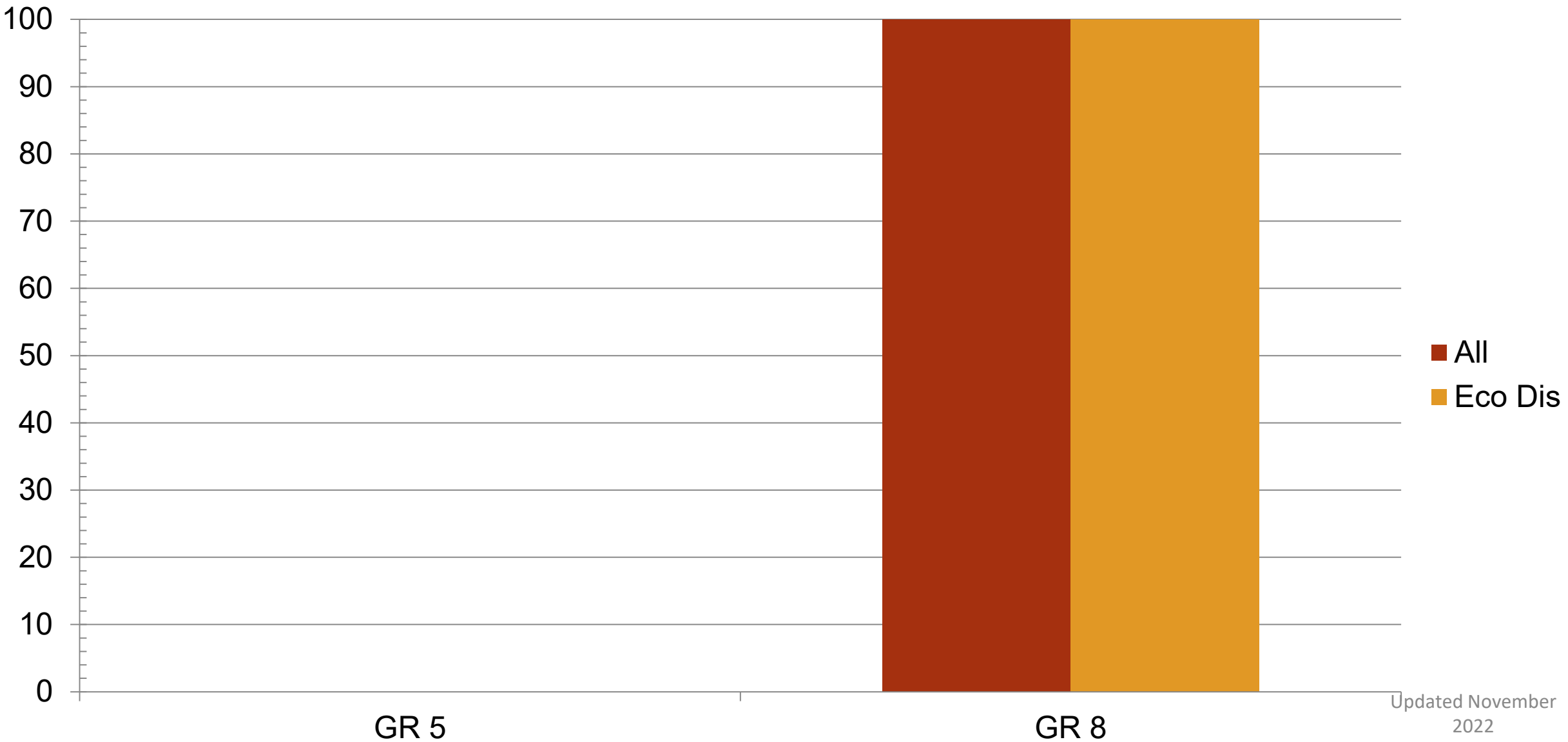
# 2022 STAAR 3-8 Math Performance

## Percent at Meets Grade Level or Above



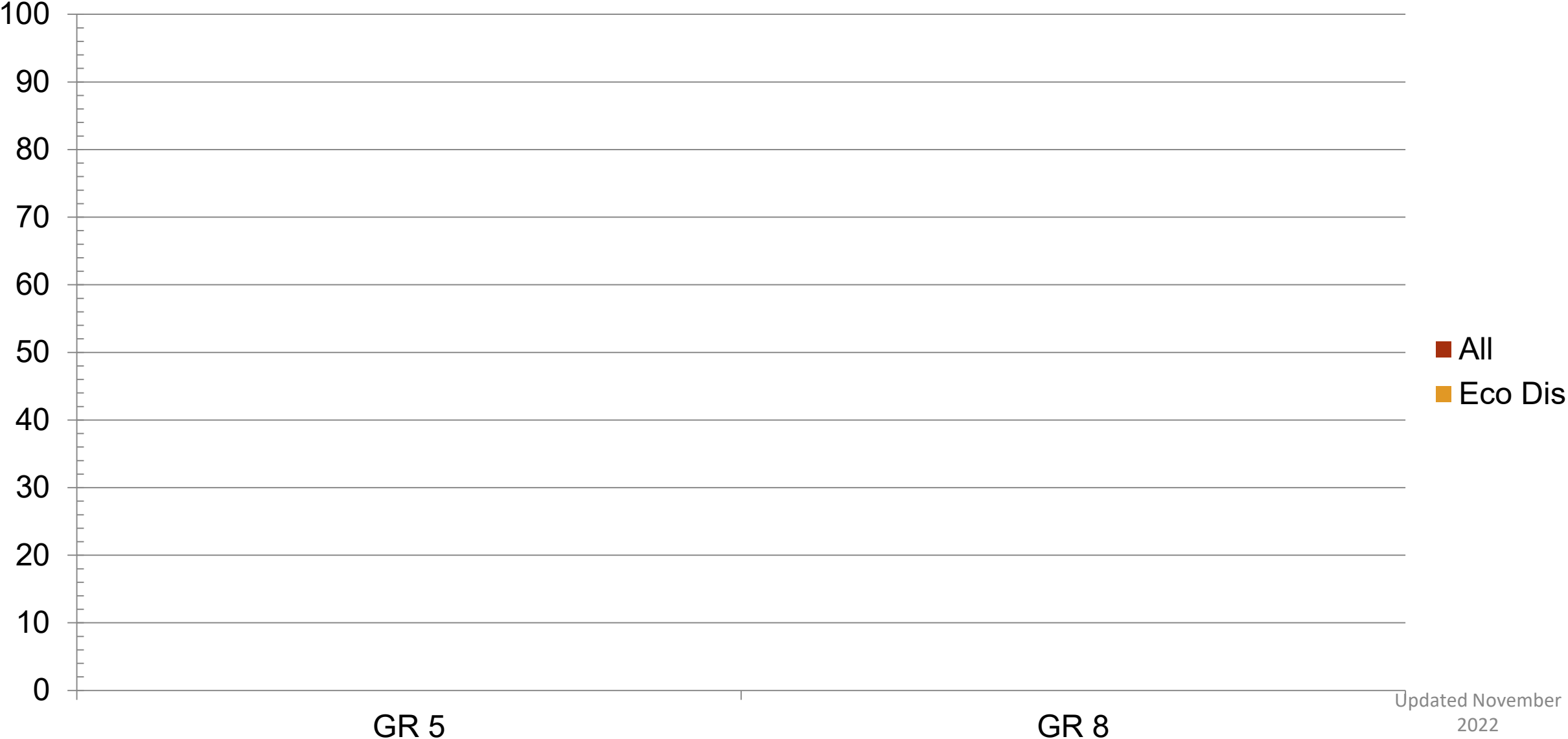
# 2022 STAAR 3-8 Science Performance

## Percent at Approaches Grade Level or Above



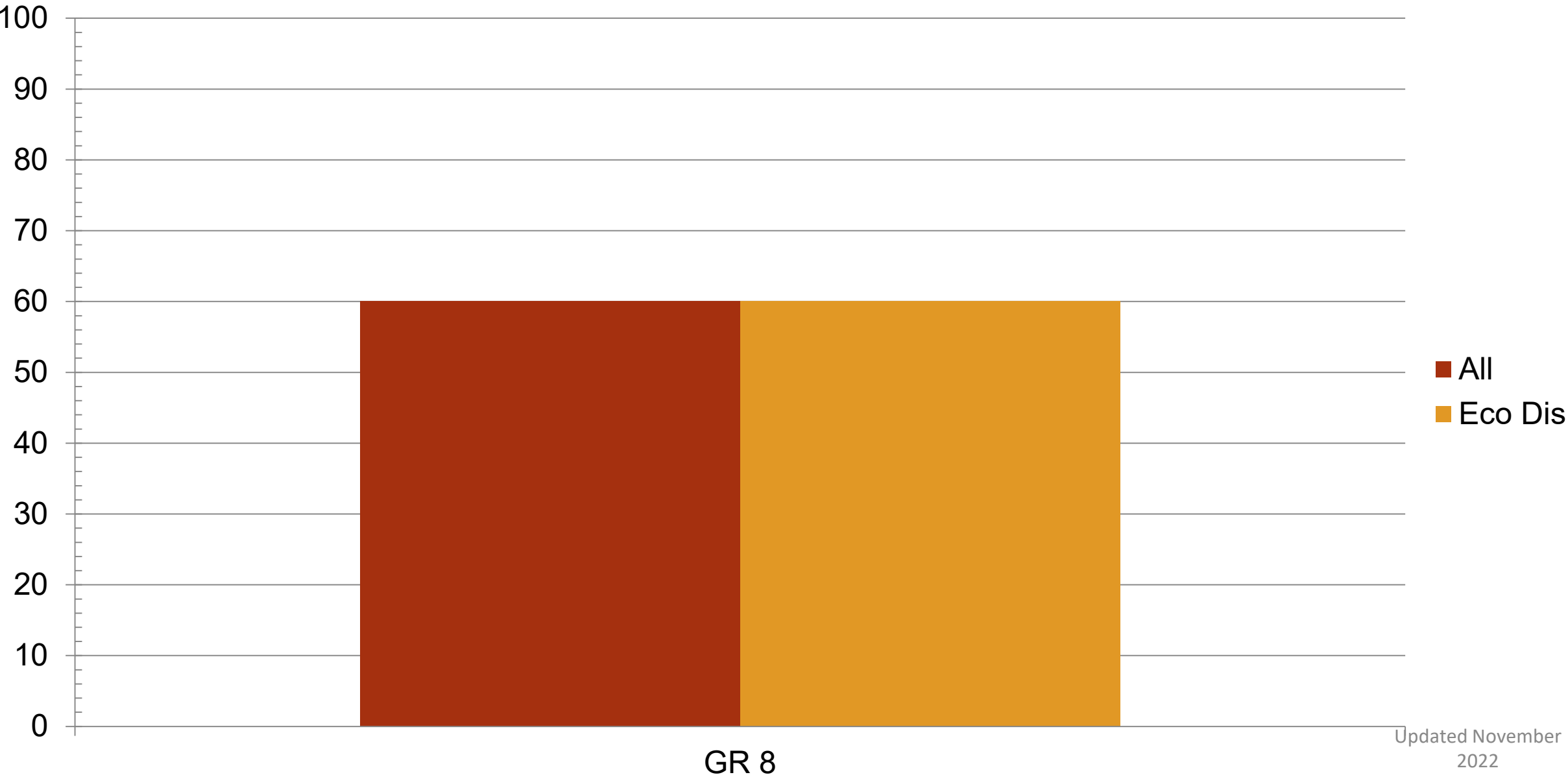
# 2022 STAAR 3-8 Science Performance

## Percent at Meets Grade Level or Above



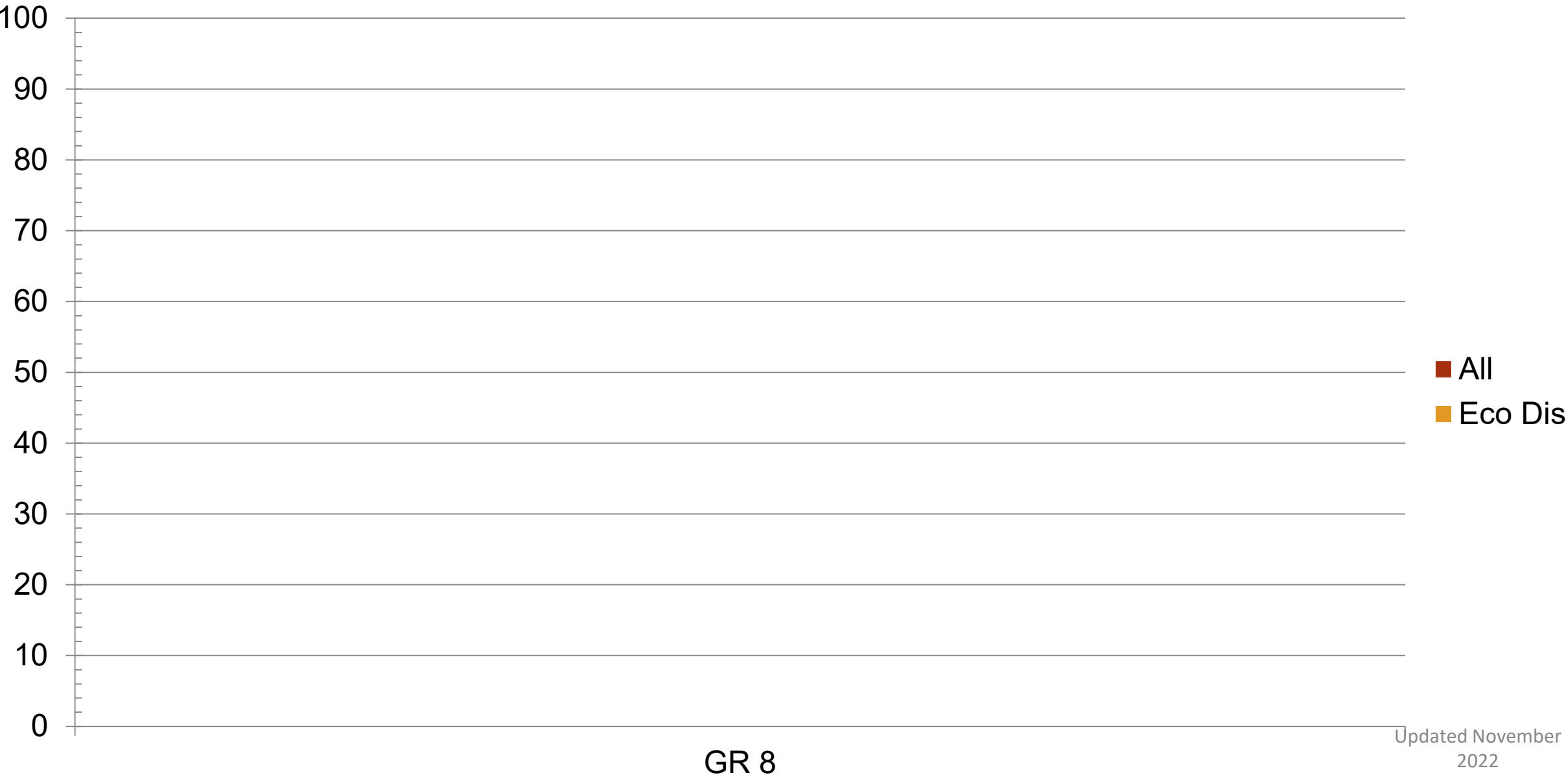
# 2022 STAAR 3-8 Social Studies Performance

## Percent at Approaches Grade Level or Above



# 2022 STAAR 3-8 Social Studies Performance

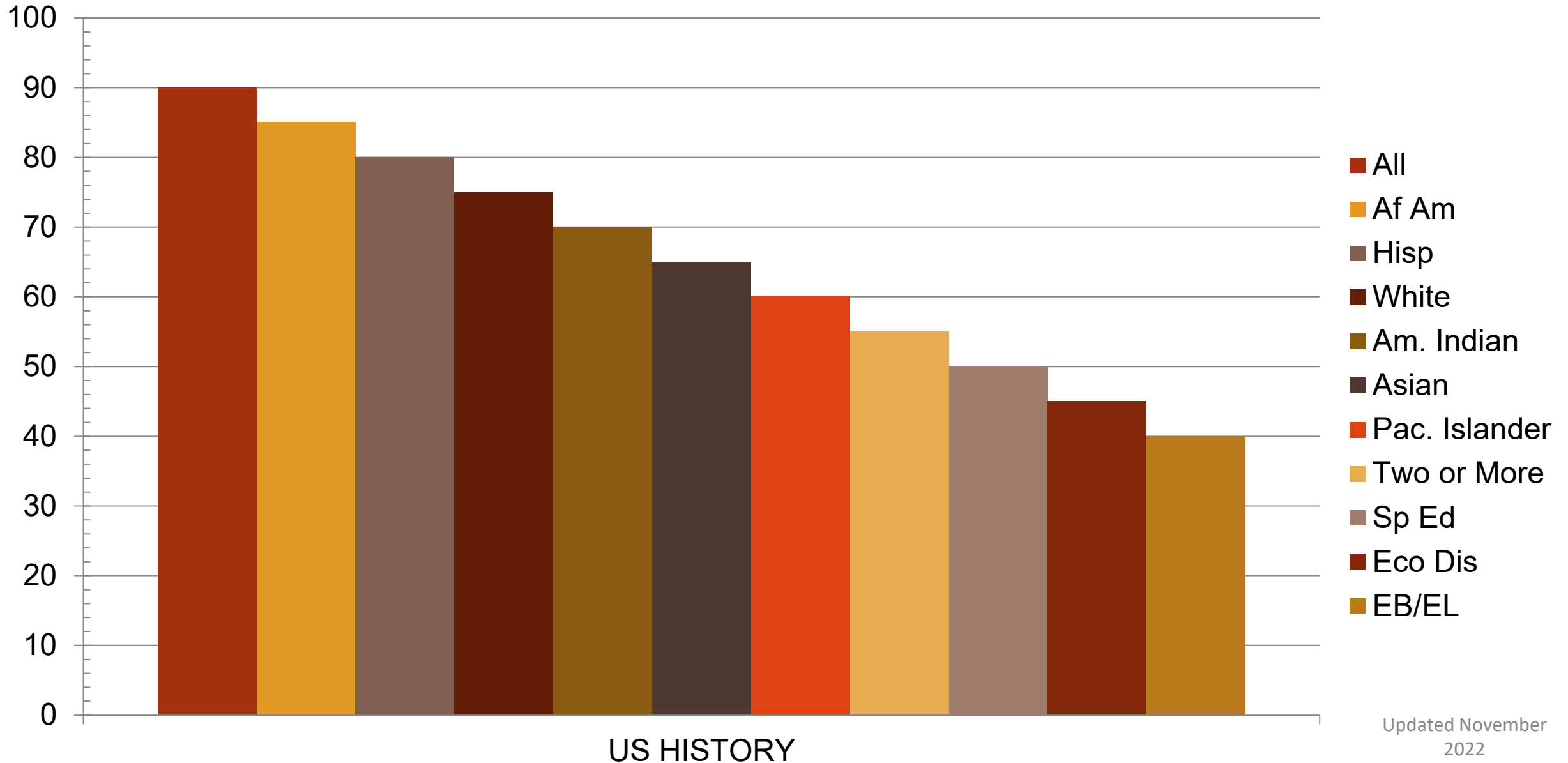
## Percent at Meets Grade Level or Above



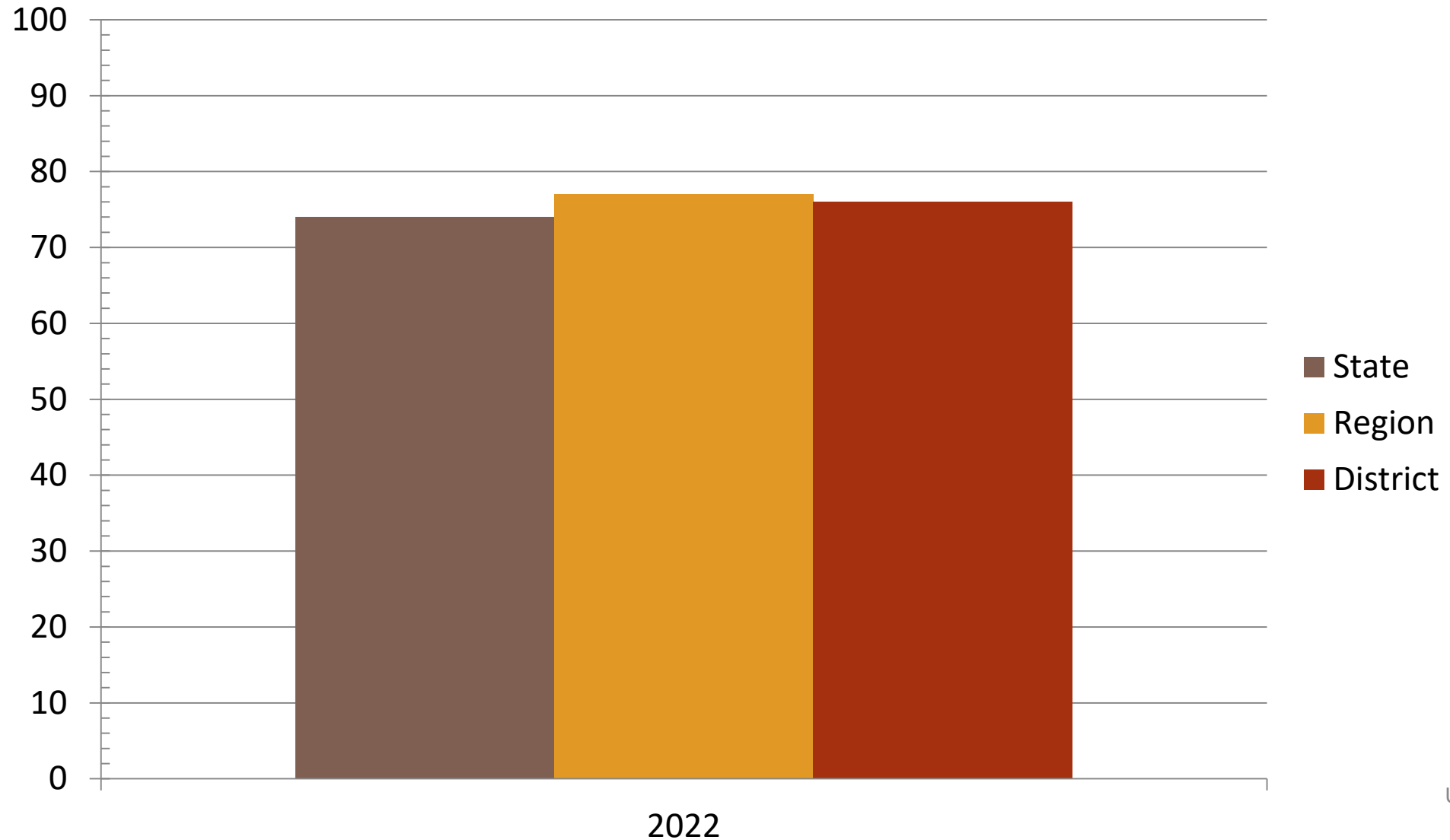


# 2022 STAAR End-of-Course: U.S. History

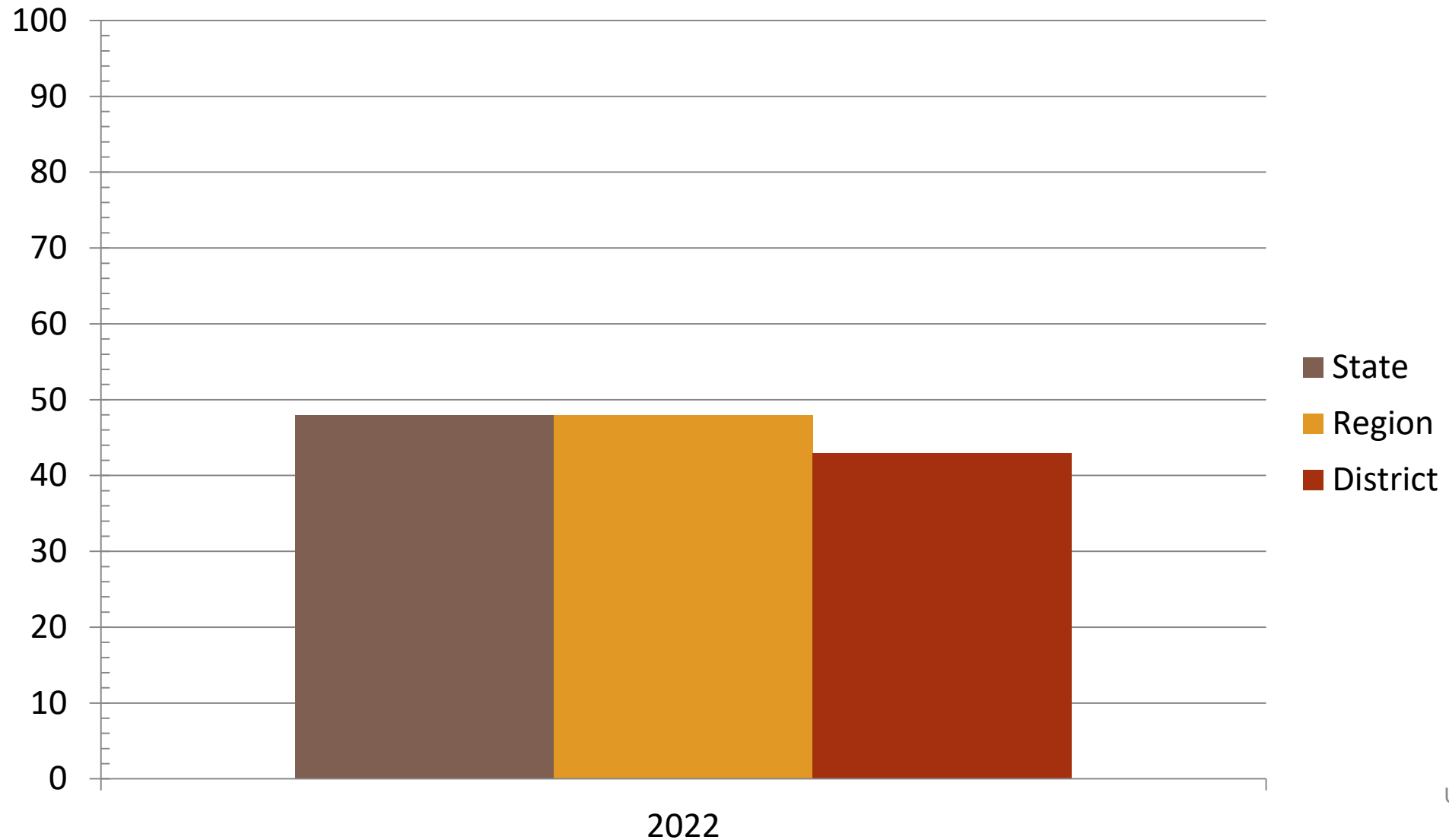
## Percent at Approaches Grade Level or Above



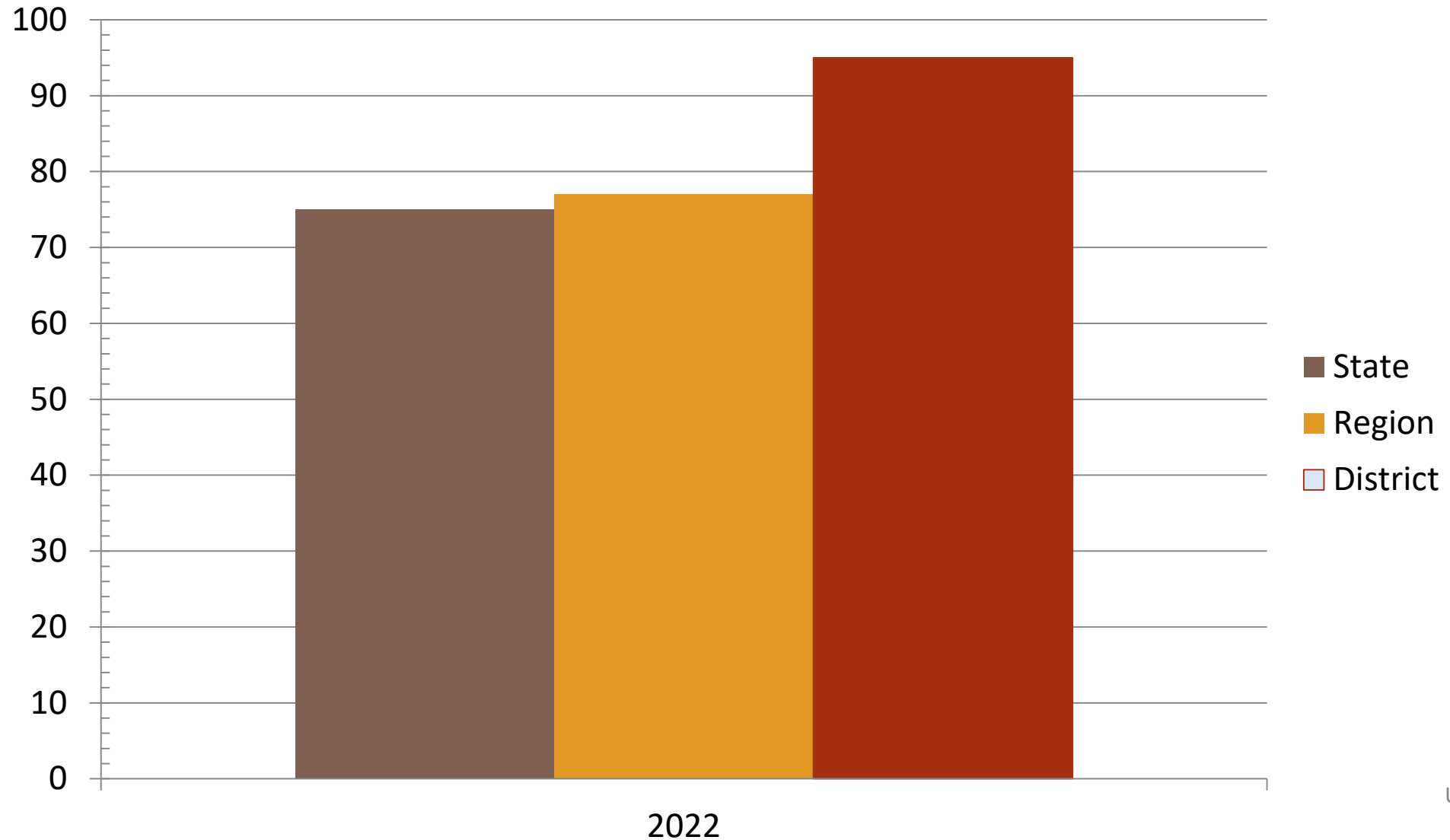
# STAAR Percent at Approaches Grade Level or Above All Grades, All Subjects



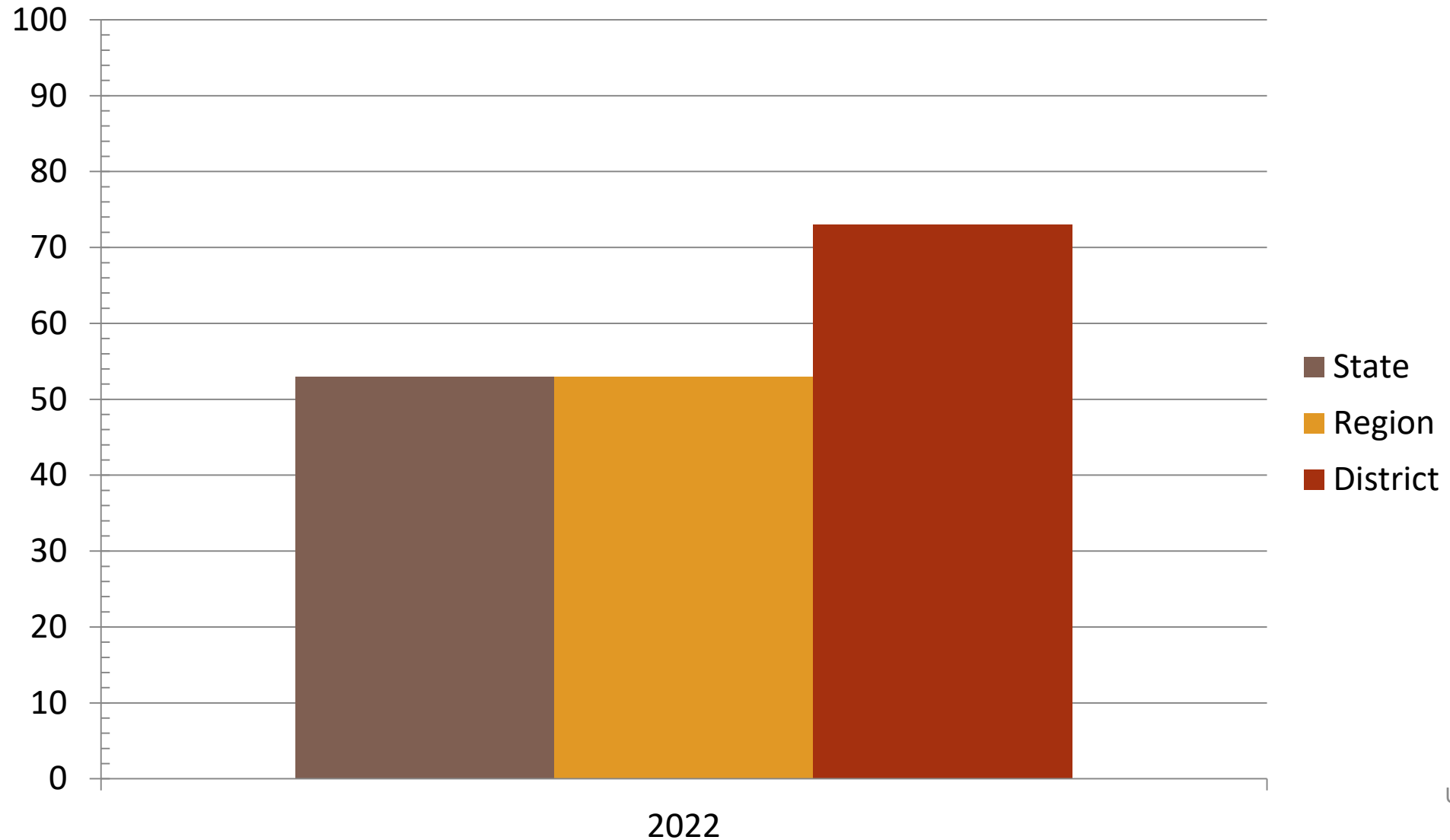
# STAAR Percent at Meets Grade Level or Above All Grades, All Subjects



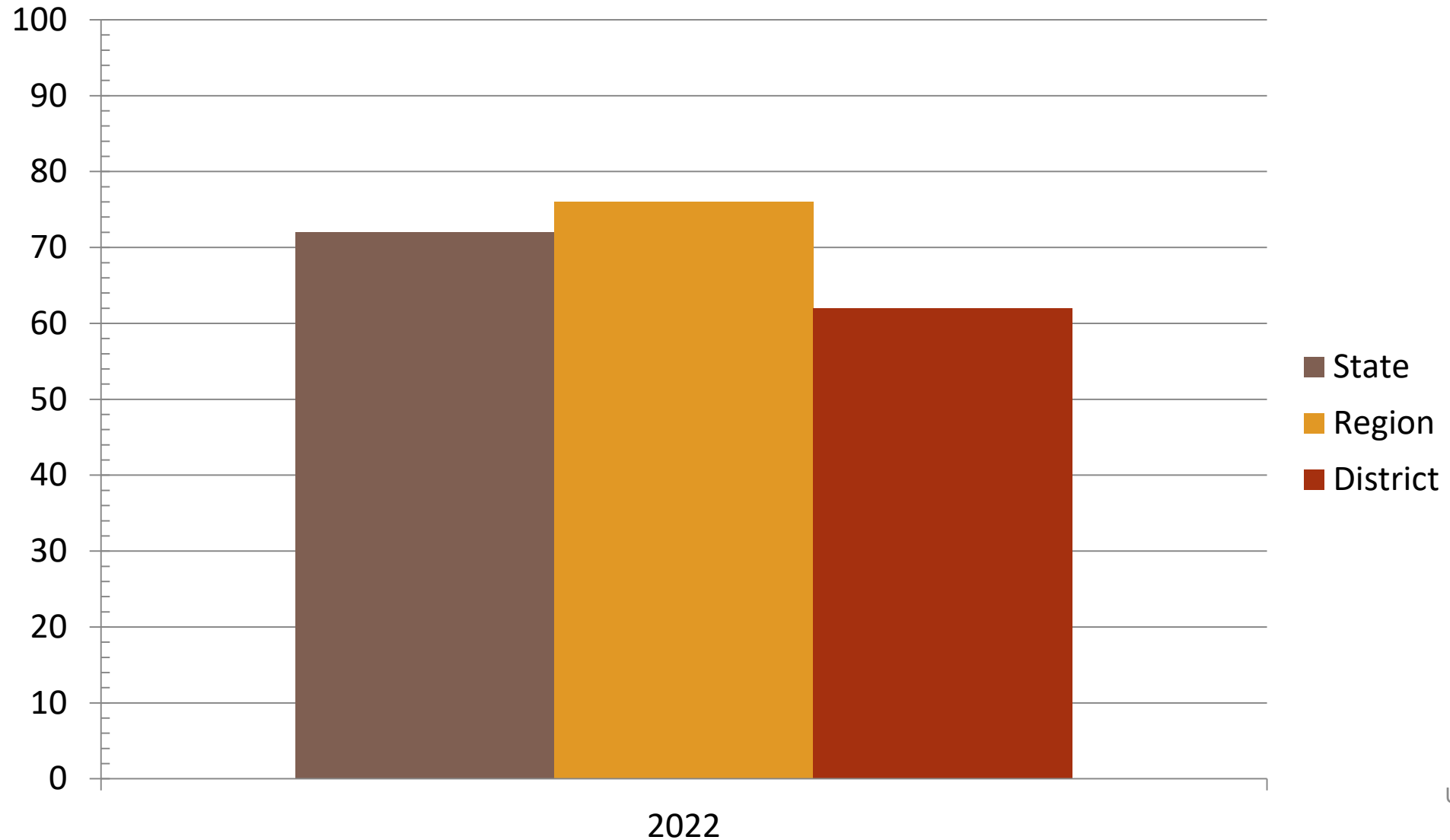
# STAAR Percent at Approaches Grade Level or Above All Grades, ELA/Reading



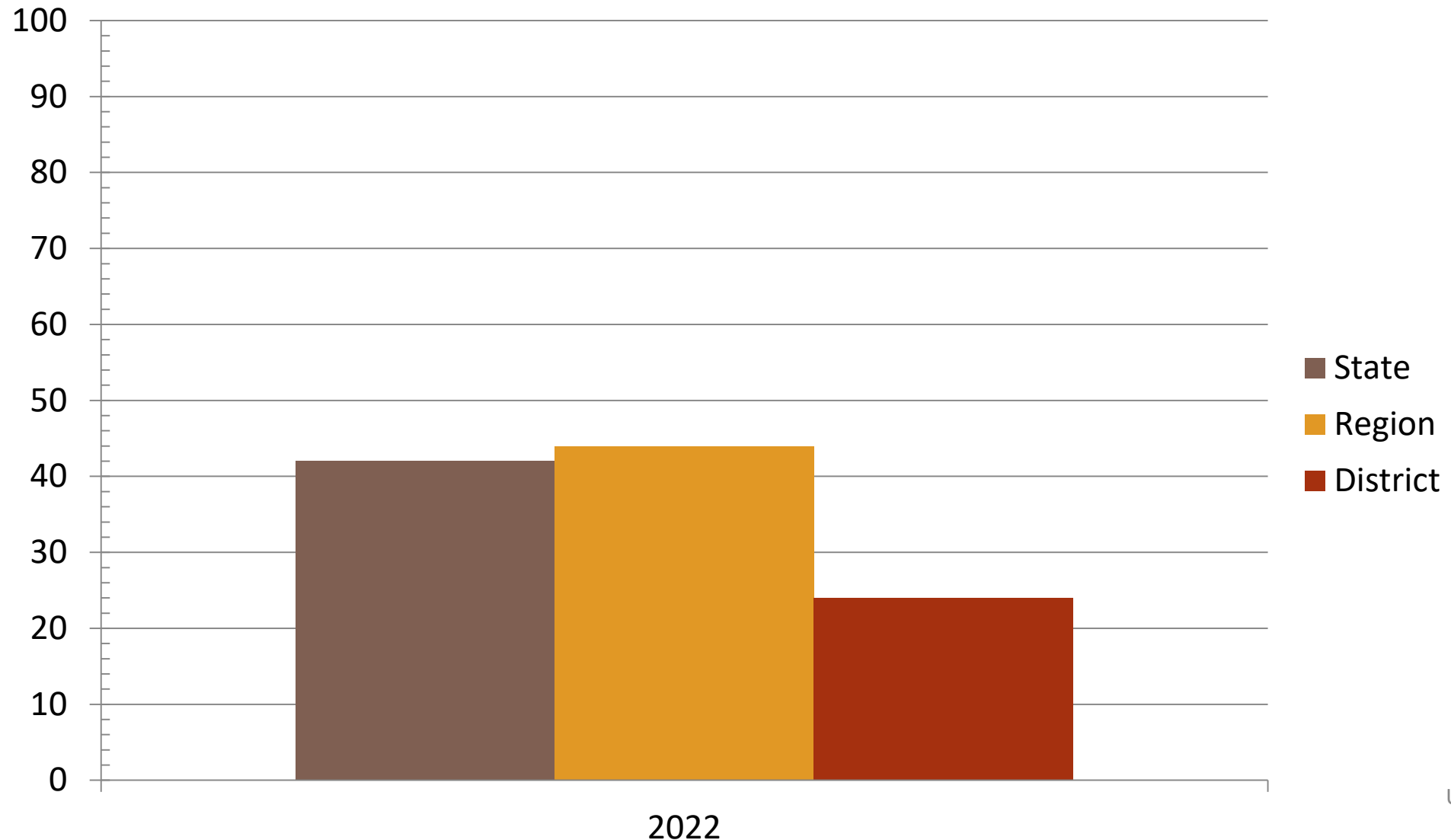
# STAAR Percent at Meets Grade Level or Above All Grades, ELA/Reading



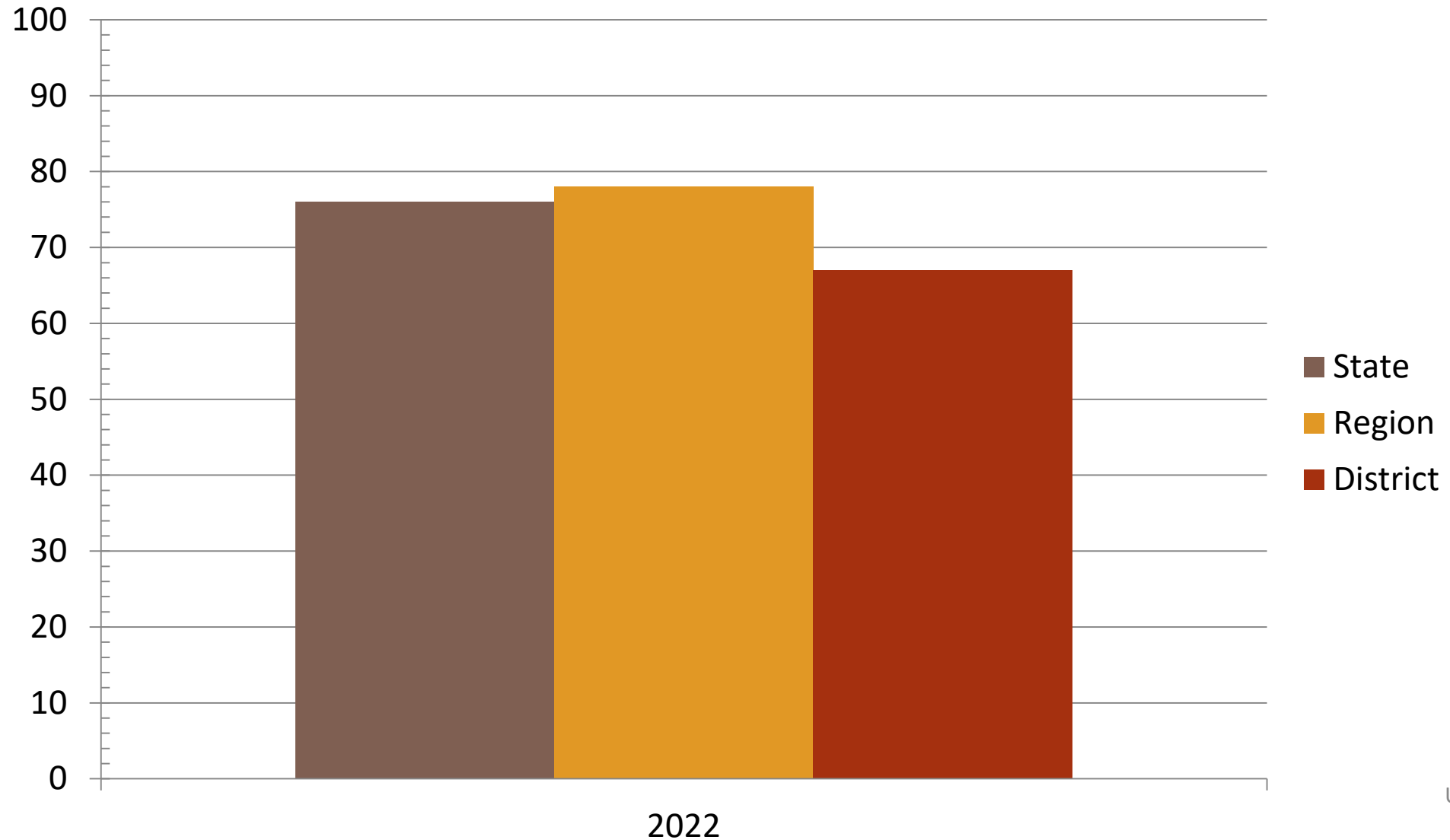
# STAAR Percent at Approaches Grade Level or Above All Grades, Mathematics



# STAAR Percent at Meets Grade Level or Above All Grades, Mathematics

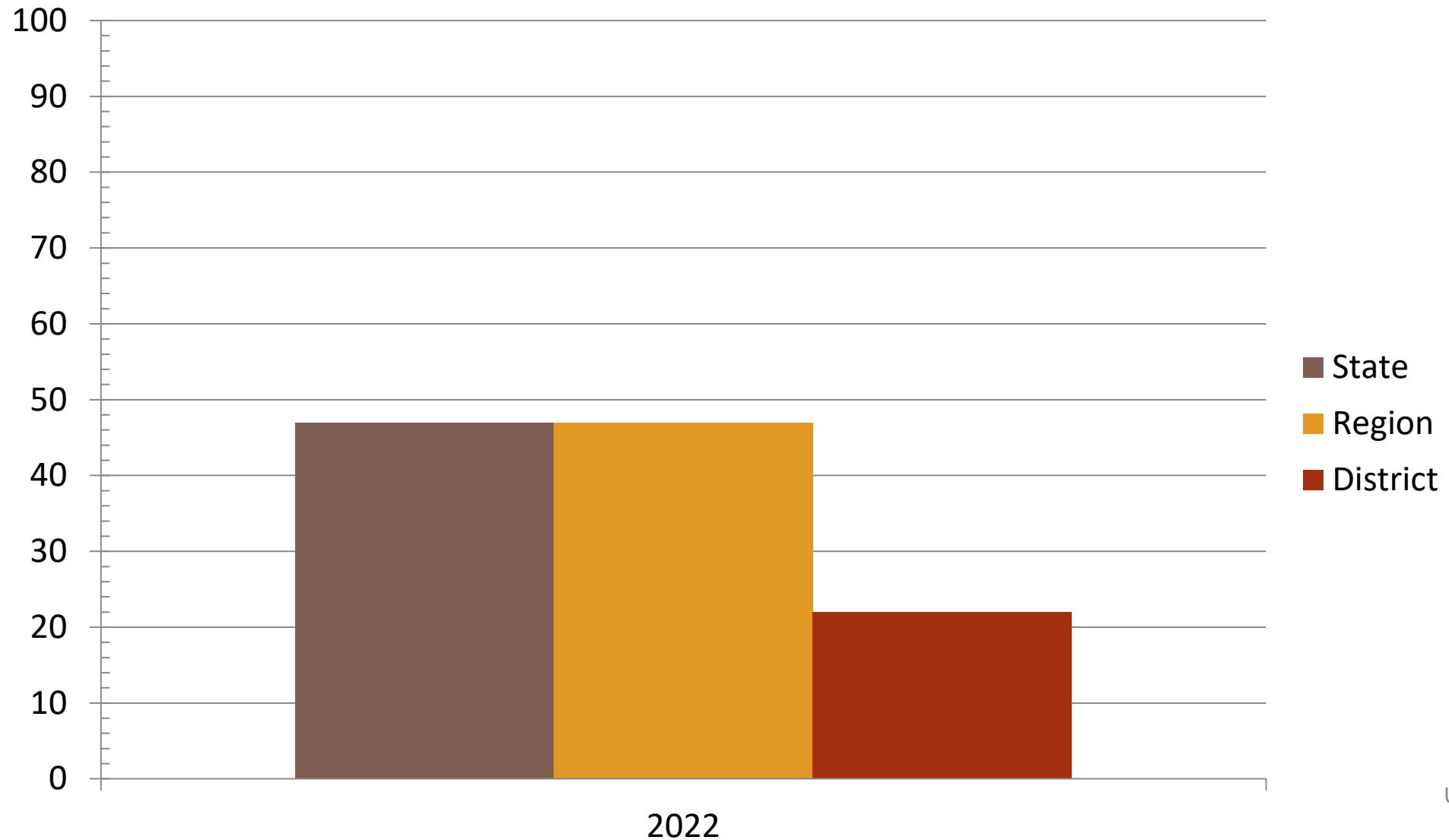


# STAAR Percent at Approaches Grade Level or Above All Grades, Science

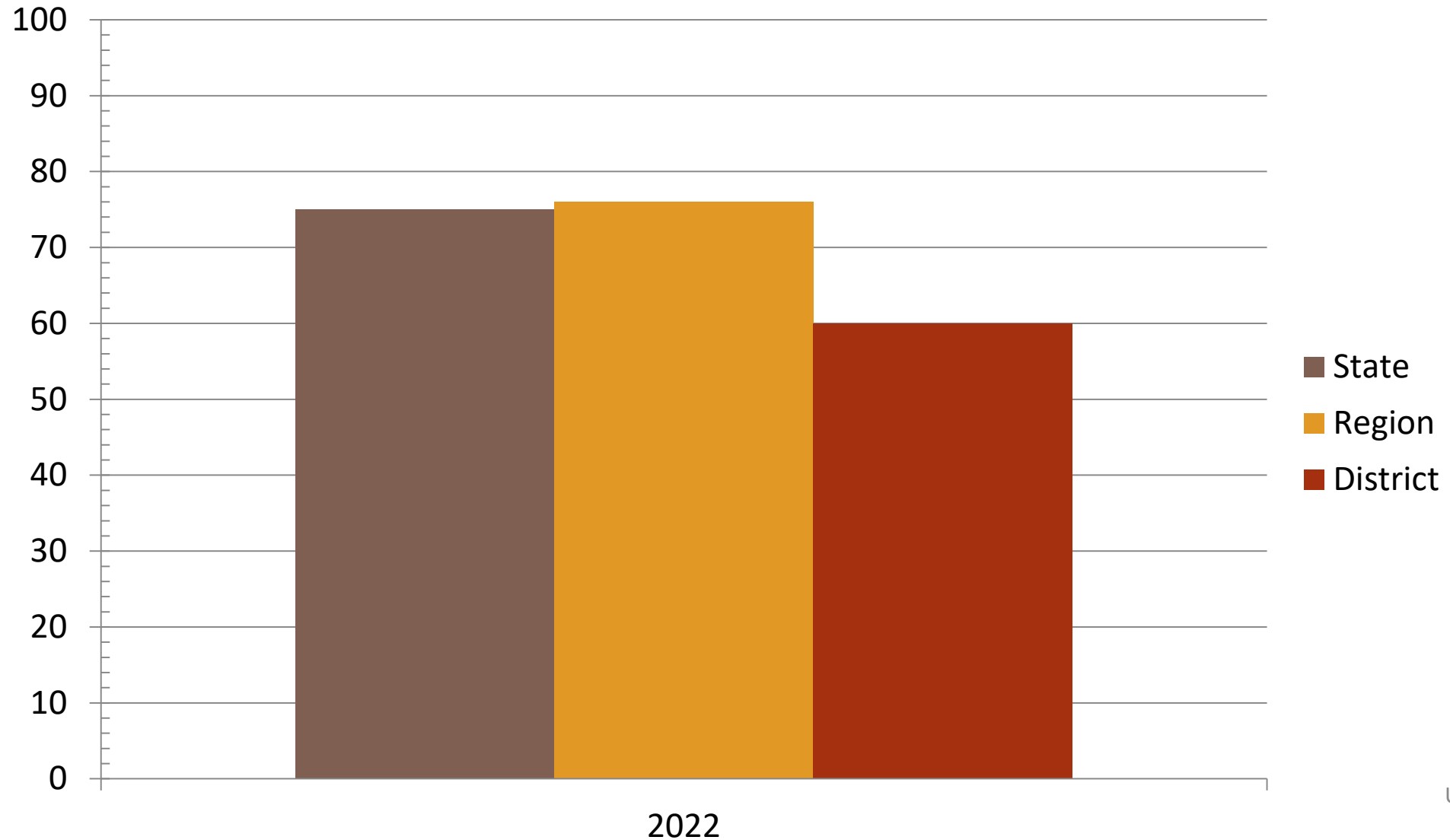




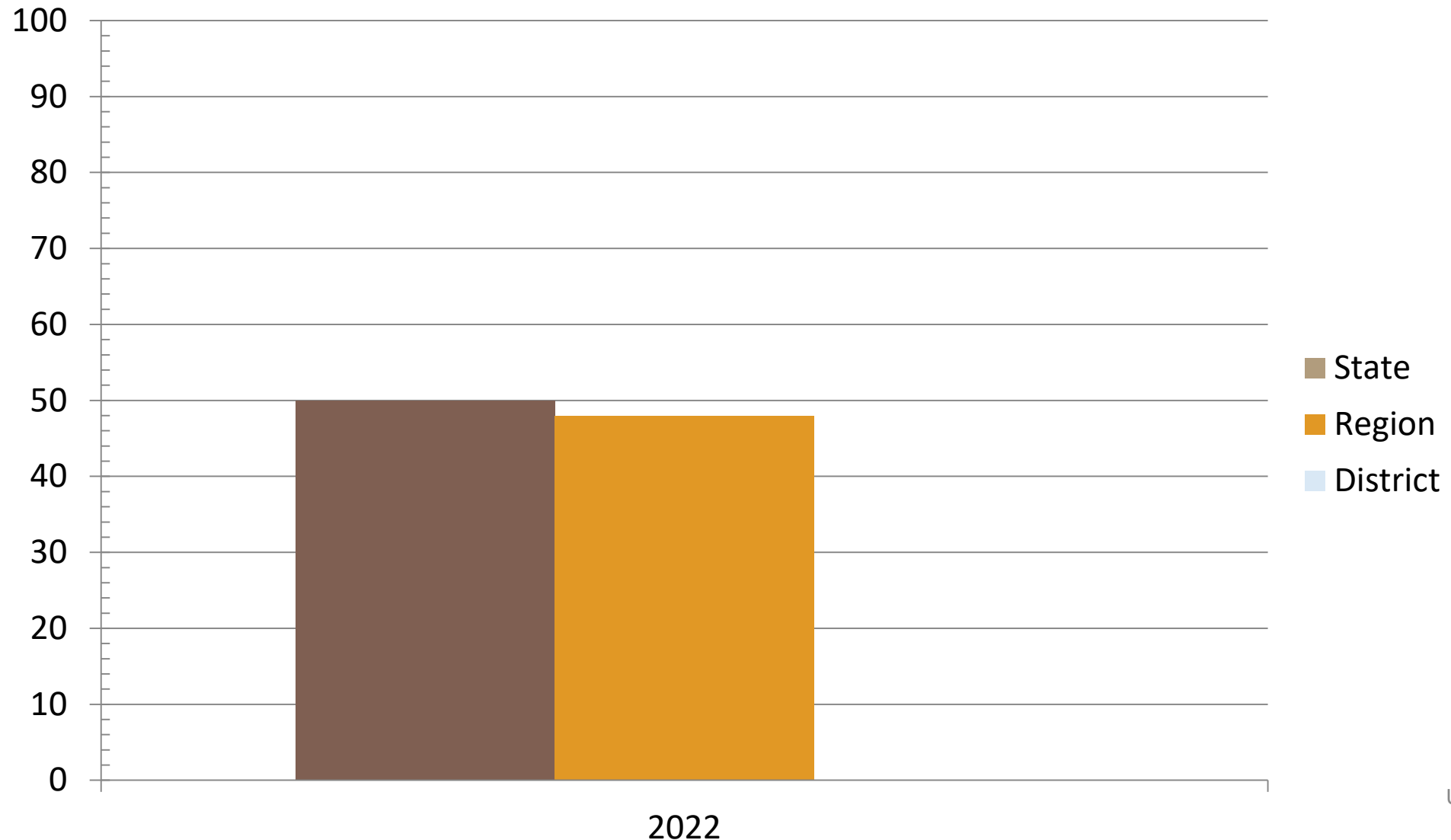
# STAAR Percent at Meets Grade Level or Above All Grades, Science



# STAAR Percent at Approaches Grade Level or Above All Grades, Social Studies



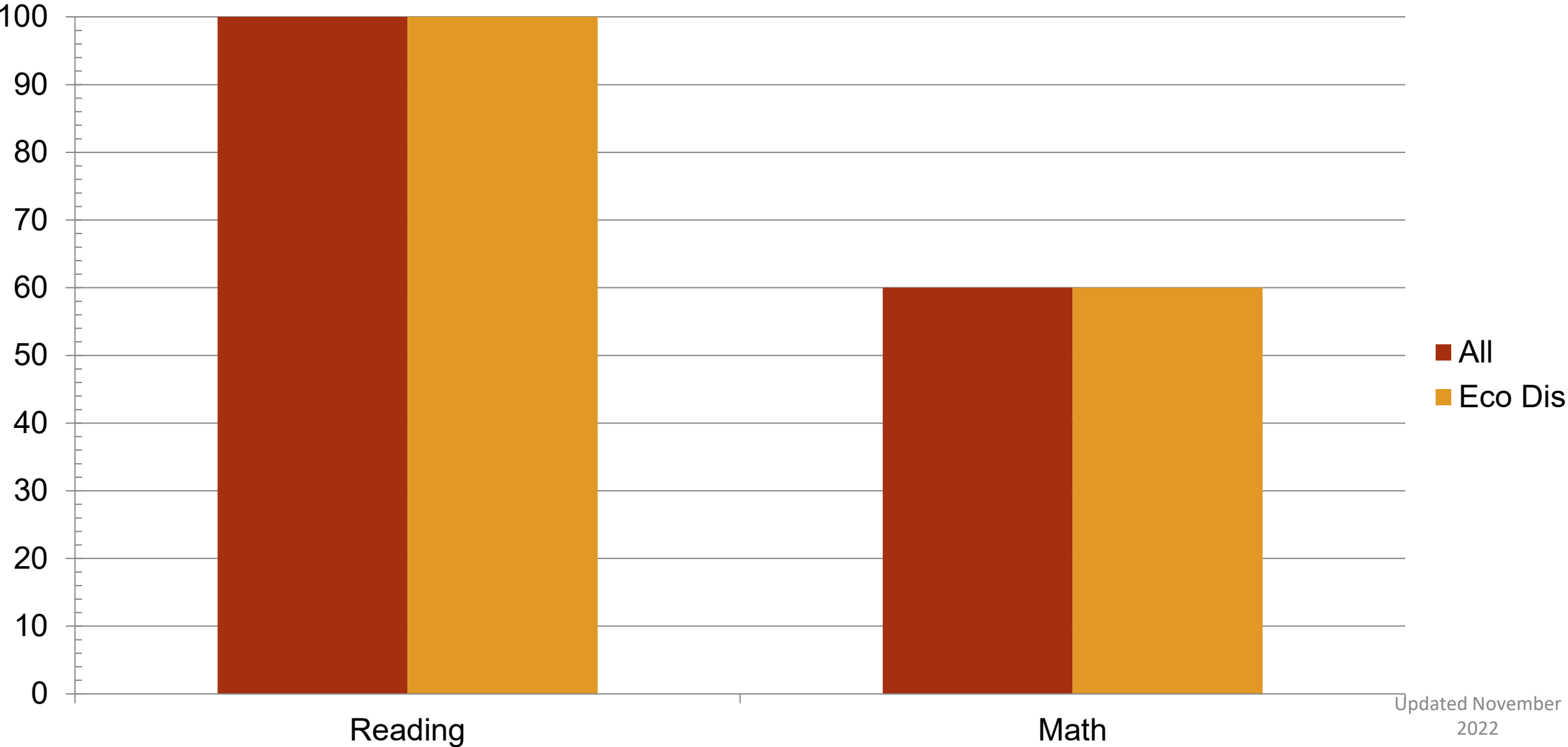
# STAAR Percent at Meets Grade Level or Above All Grades, Social Studies



# 2022 Academic Growth Score

## 4<sup>th</sup> Grade Reading and Math

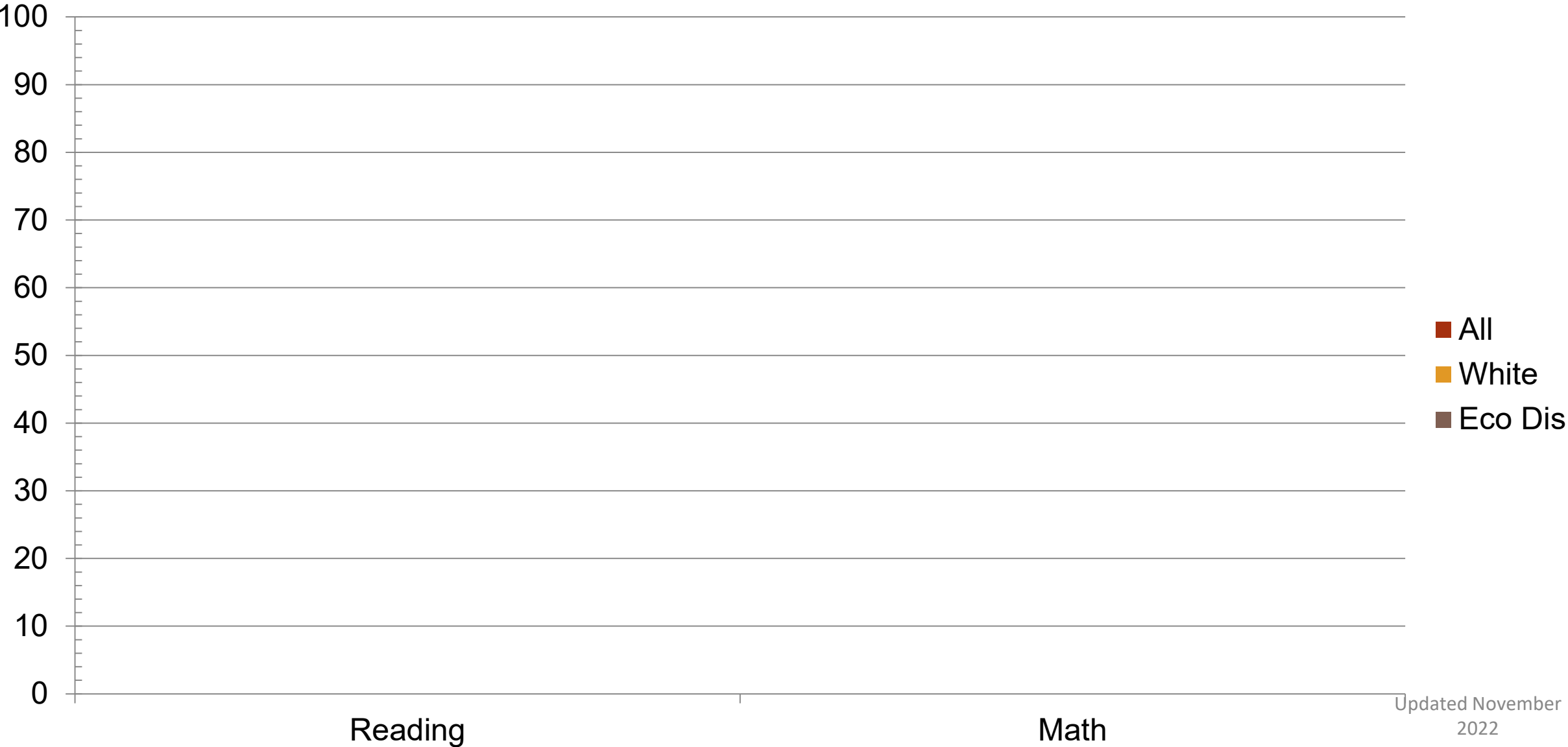
Due to the cancellation of spring 2020 STAAR, 2022 and 2019 progress data are shown.



# 2022 Academic Growth Score

## 5<sup>th</sup> Grade Reading and Math

Due to the cancellation of spring 2020 STAAR, 2022 and 2019 progress data are shown.

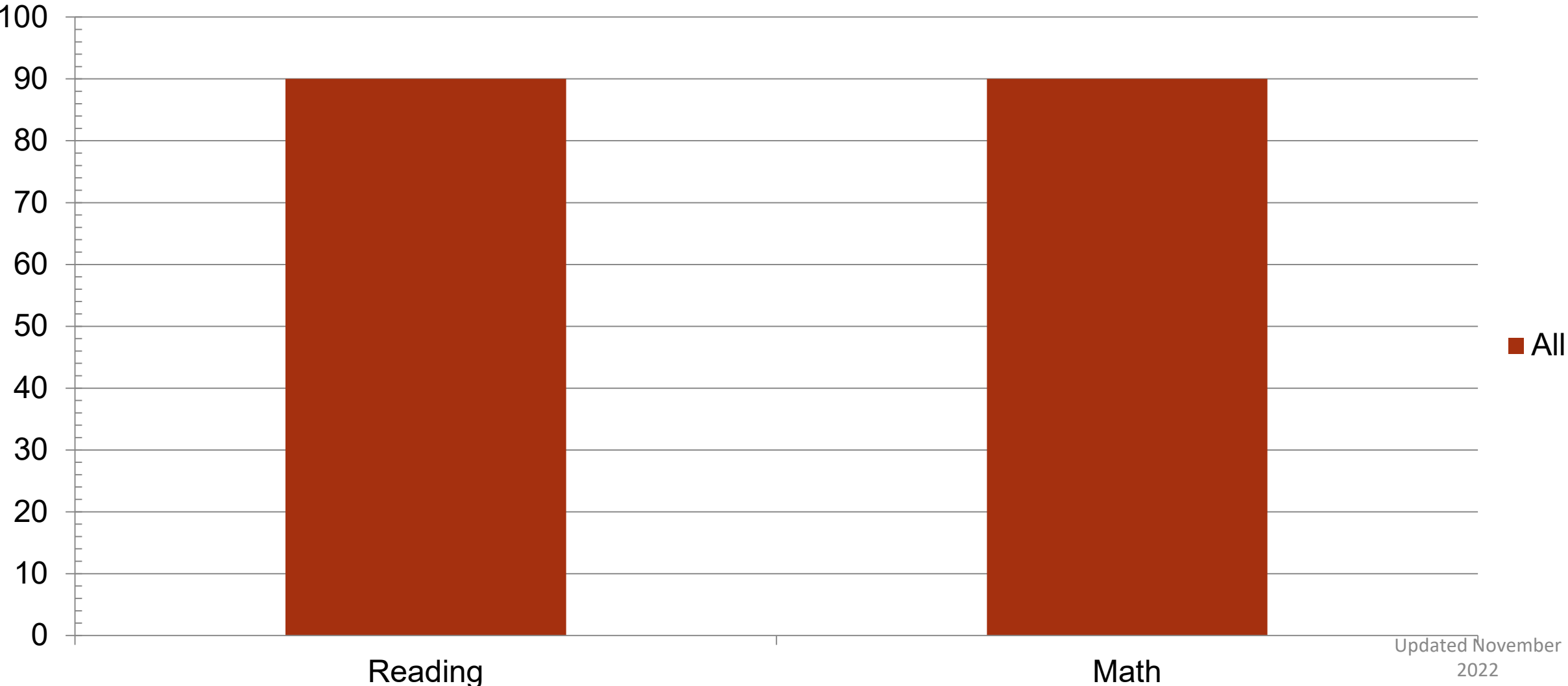


# 2022 Academic Growth Score

## 6<sup>th</sup> Grade Reading and Math

Due to the cancellation of spring 2020 STAAR, 2022 and 2019 progress data are shown.

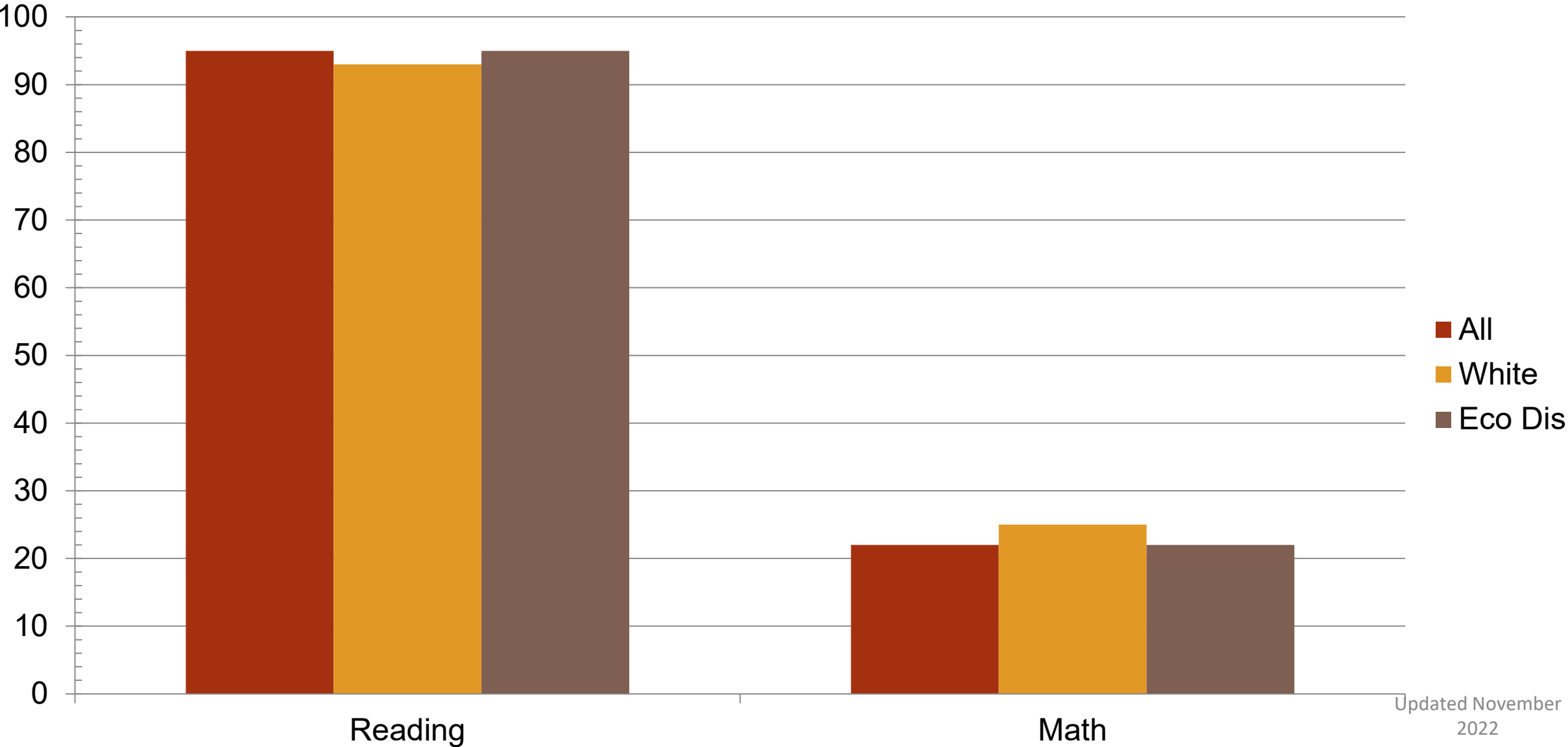
All



# 2022 Academic Growth Score

## 7<sup>th</sup> Grade Reading and Math

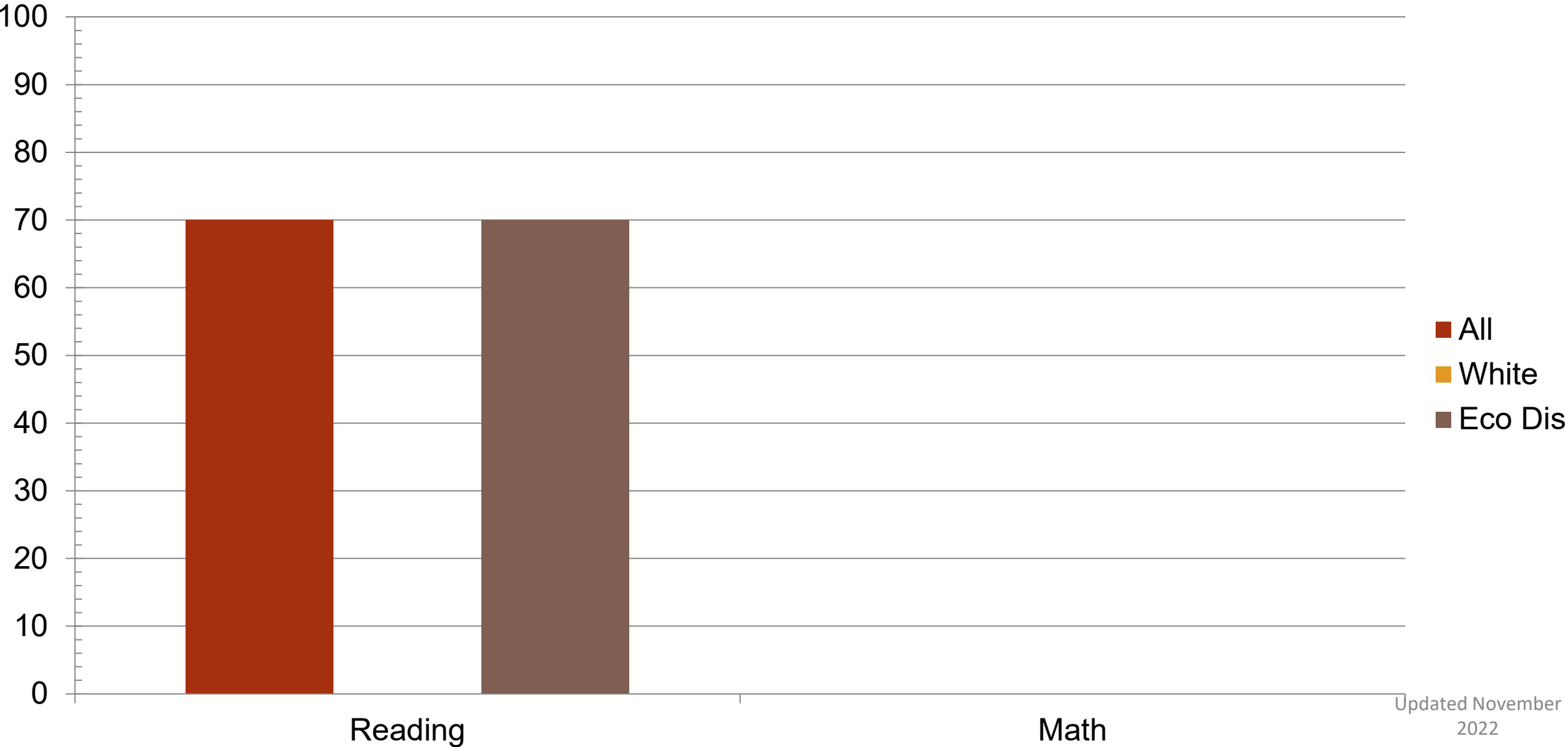
Due to the cancellation of spring 2020 STAAR, 2022 and 2019 progress data are shown.



# 2022 Academic Growth Score

## 8<sup>th</sup> Grade Reading and Math

Due to the cancellation of spring 2020 STAAR, 2022 and 2019 progress data are shown.

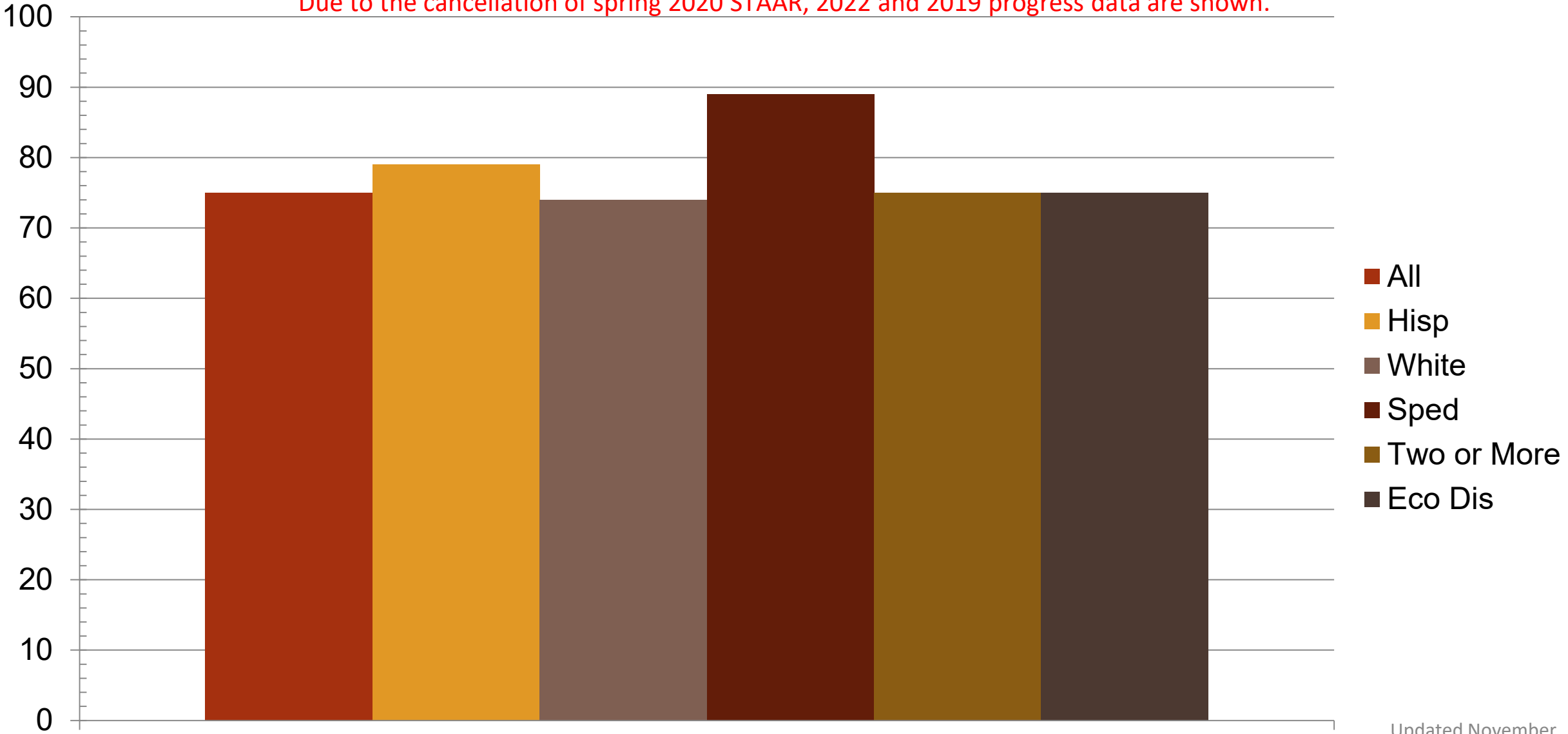




# 2022 Academic Growth Score

## All Grades Both Subjects

Due to the cancellation of spring 2020 STAAR, 2022 and 2019 progress data are shown.

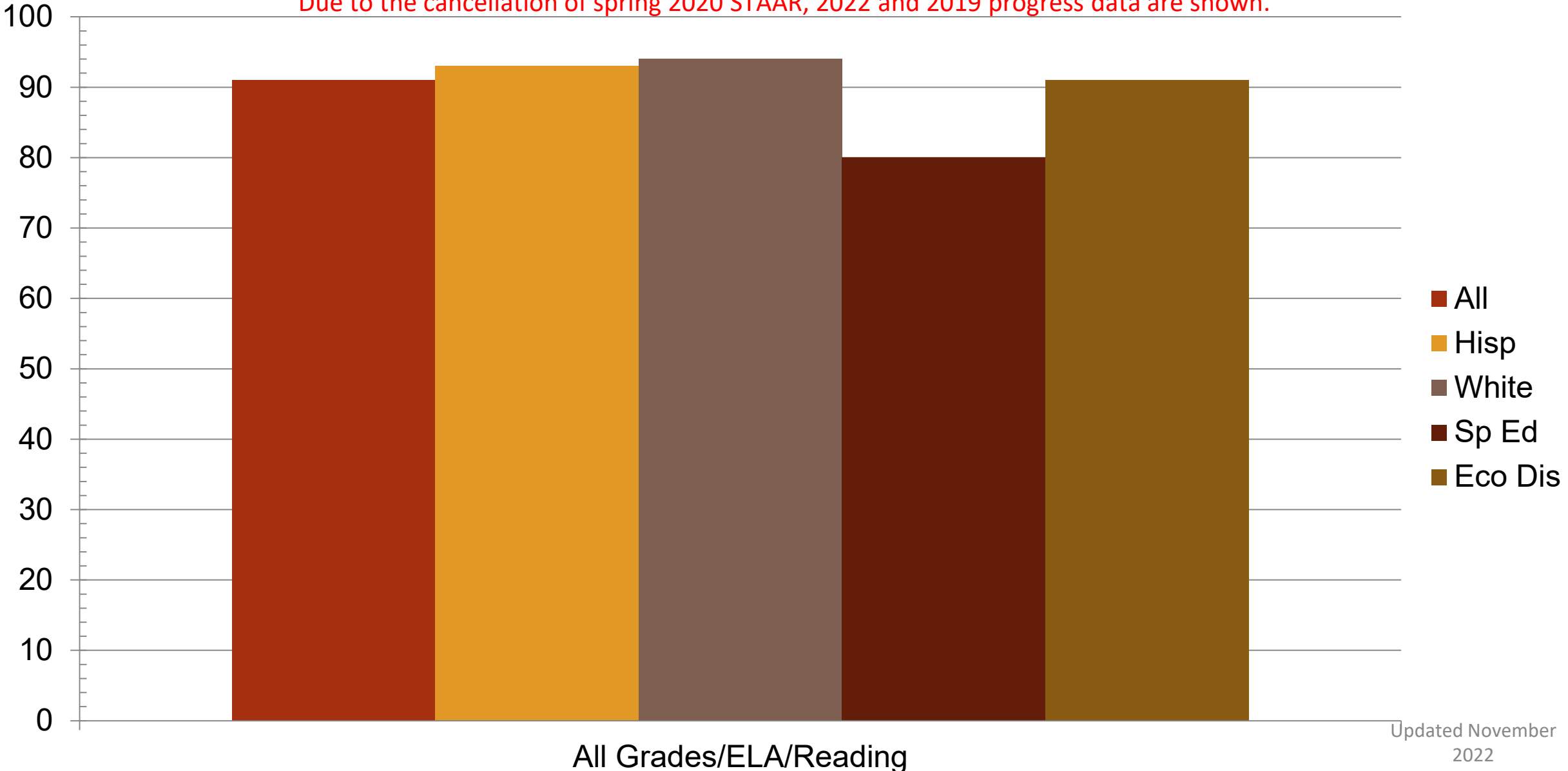


All Grades/Both Subjects

# 2022 Academic Growth Score

## All Grades ELA/Reading

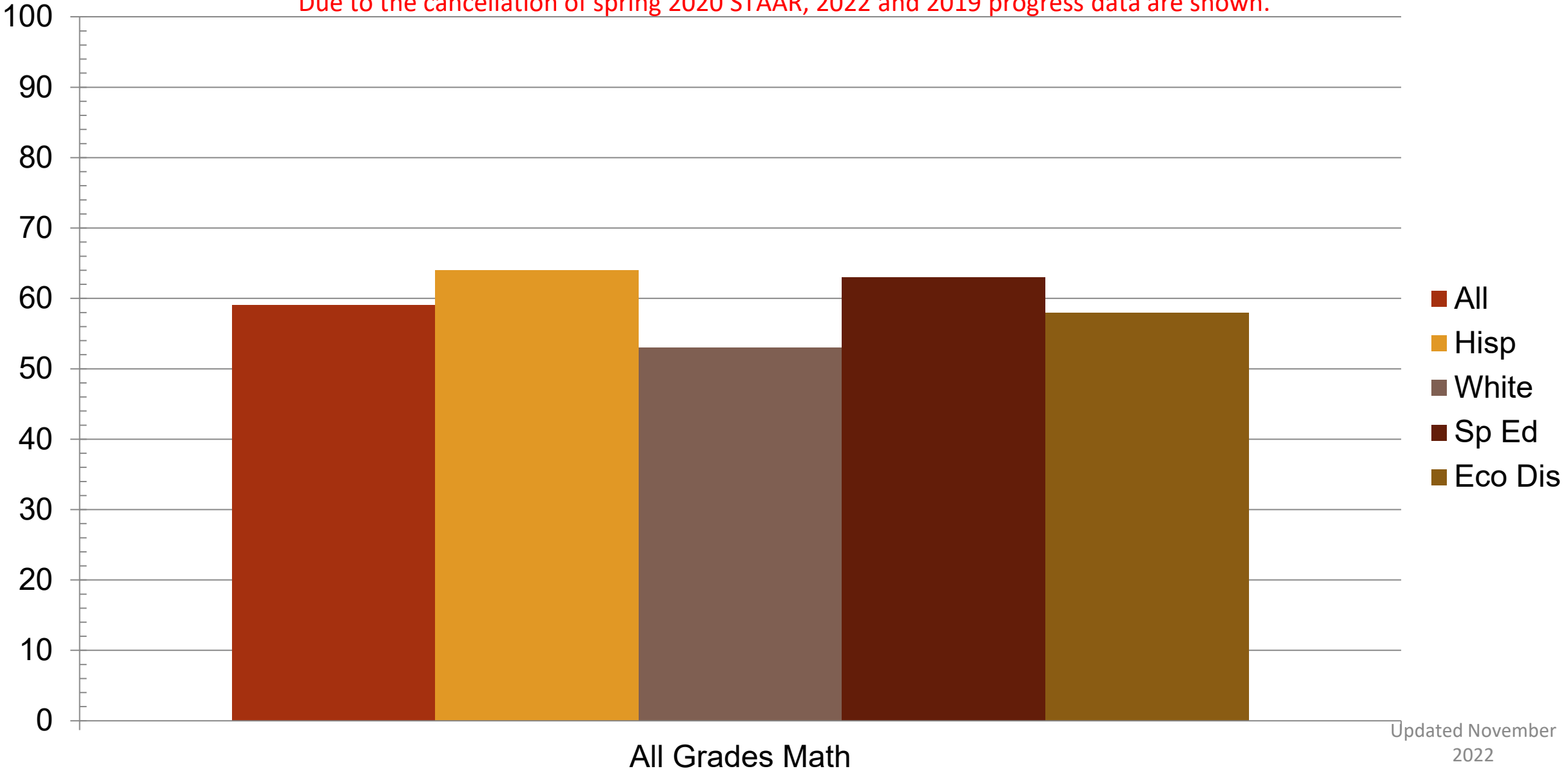
Due to the cancellation of spring 2020 STAAR, 2022 and 2019 progress data are shown.



# 2022 Academic Growth Score

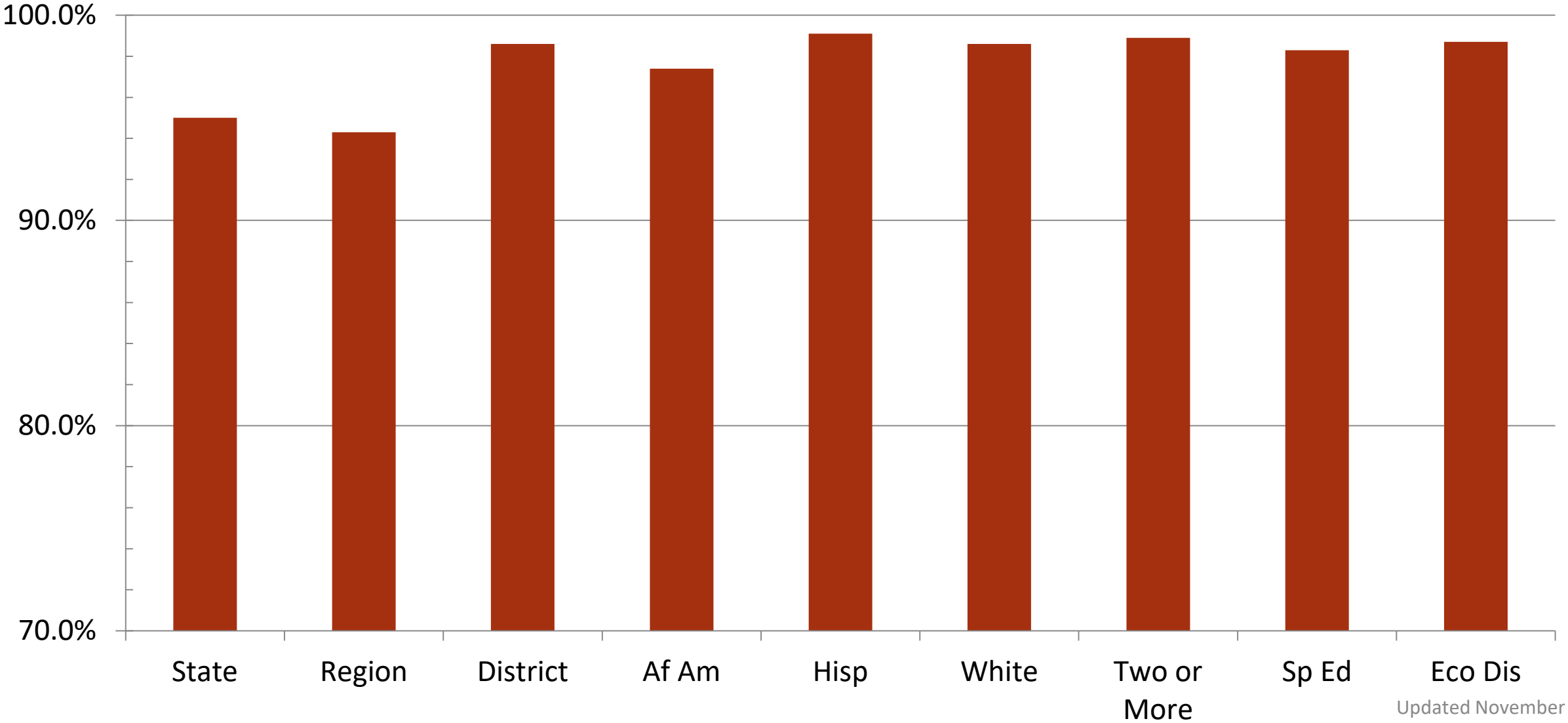
## All Grades Mathematics

Due to the cancellation of spring 2020 STAAR, 2022 and 2019 progress data are shown.



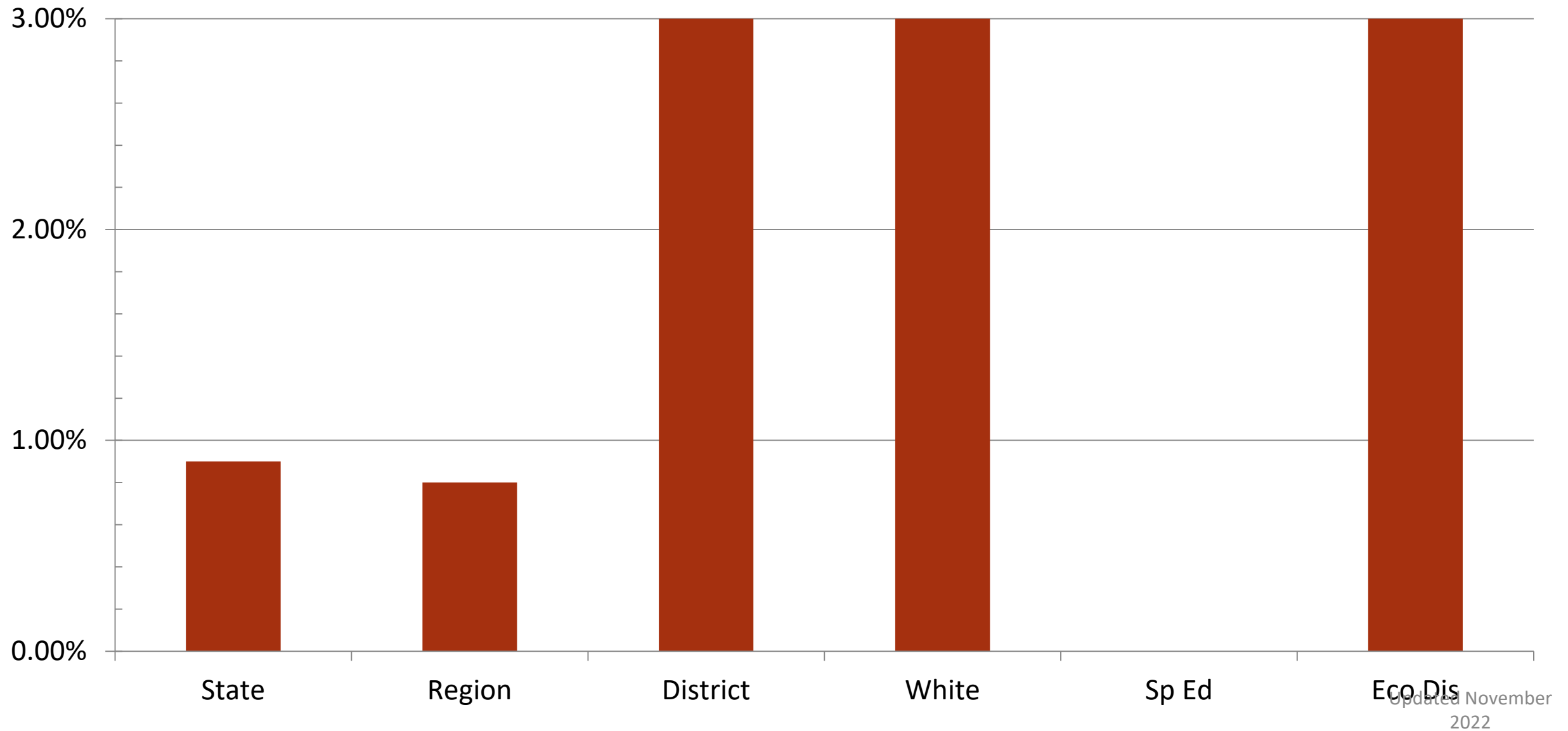
# 2022 Attendance

## 2020-2021 School Year

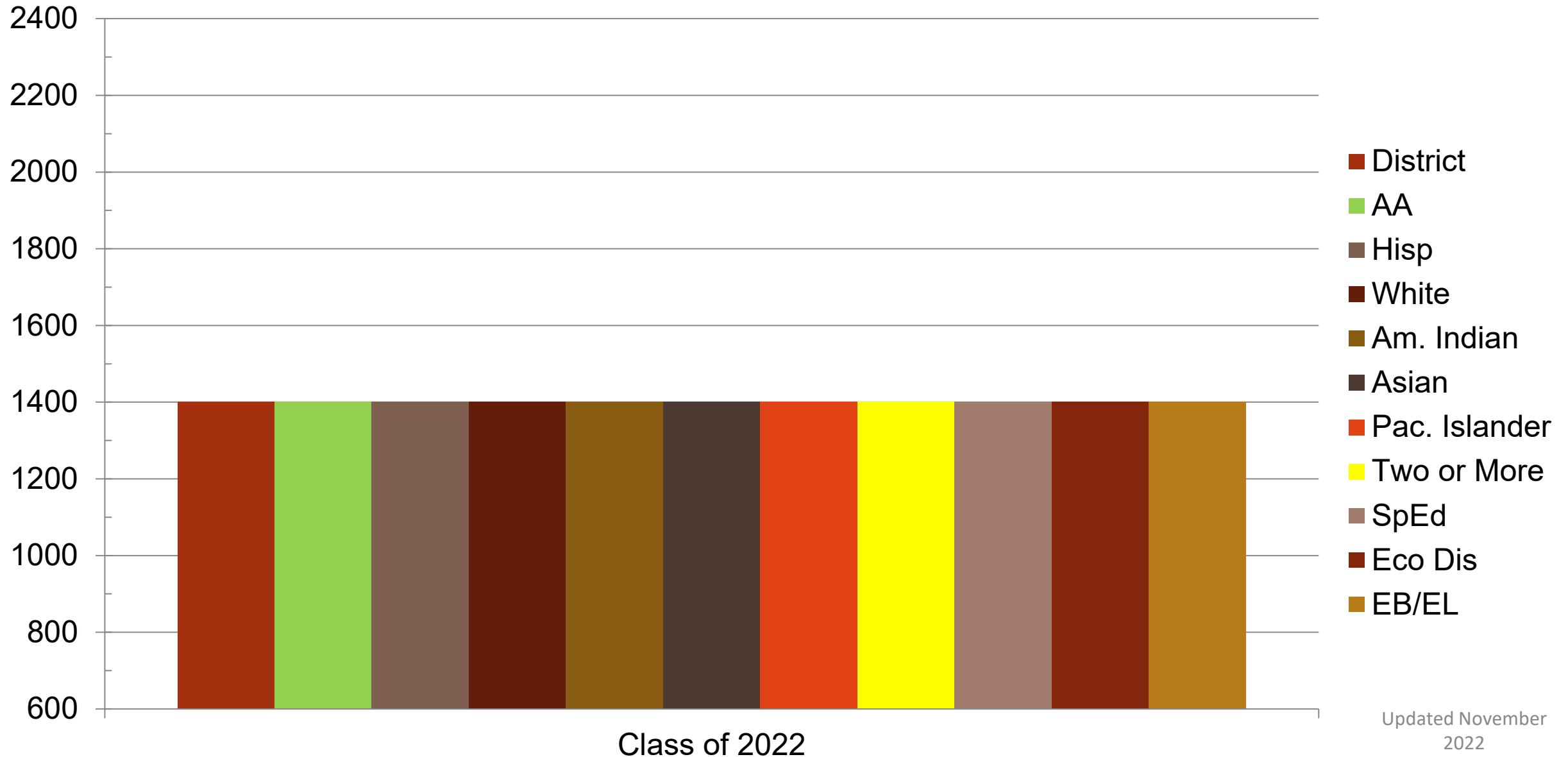


# 2022 Annual Dropout Rate (Grades 7-8)

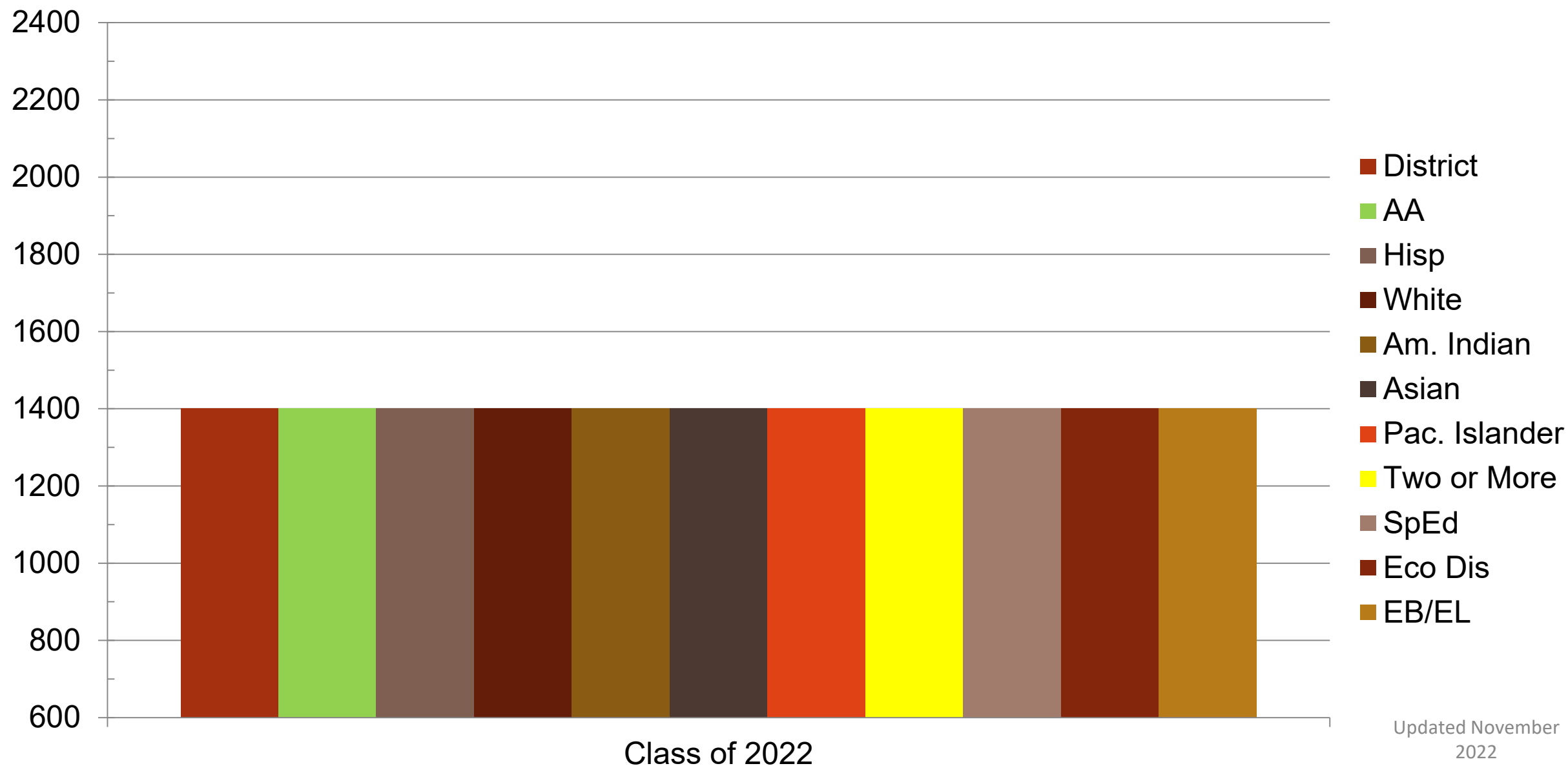
## 2020-2021 School Year



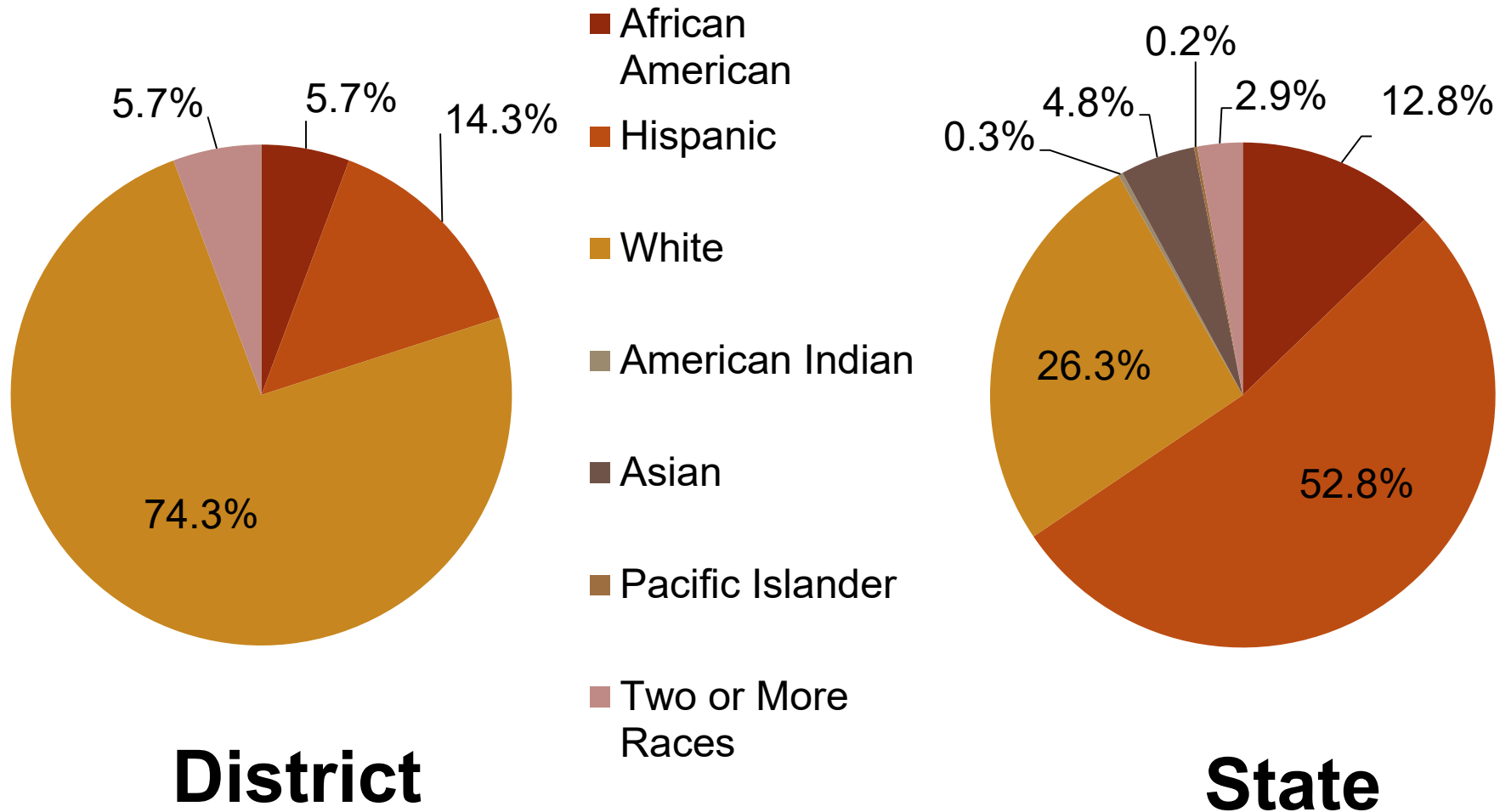
# Average SAT Score, All Subjects



# Average ACT Score, All Subjects



# 2021 – 2022 Student Ethnic Distribution

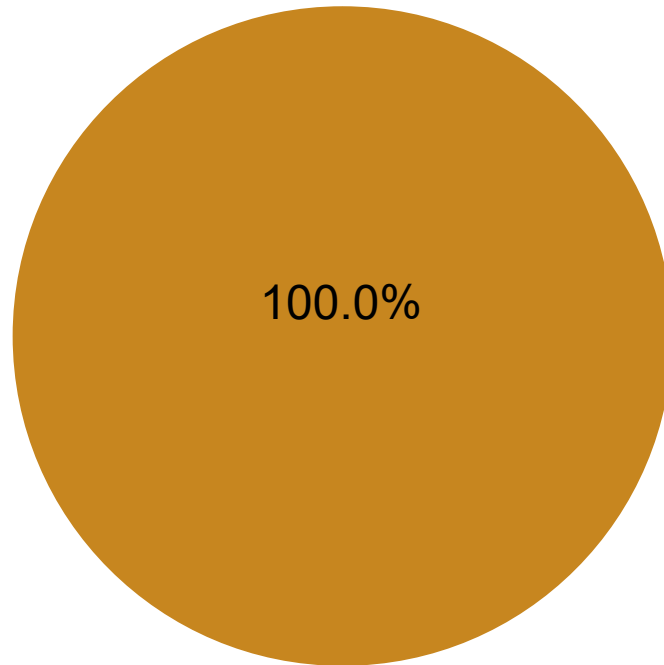




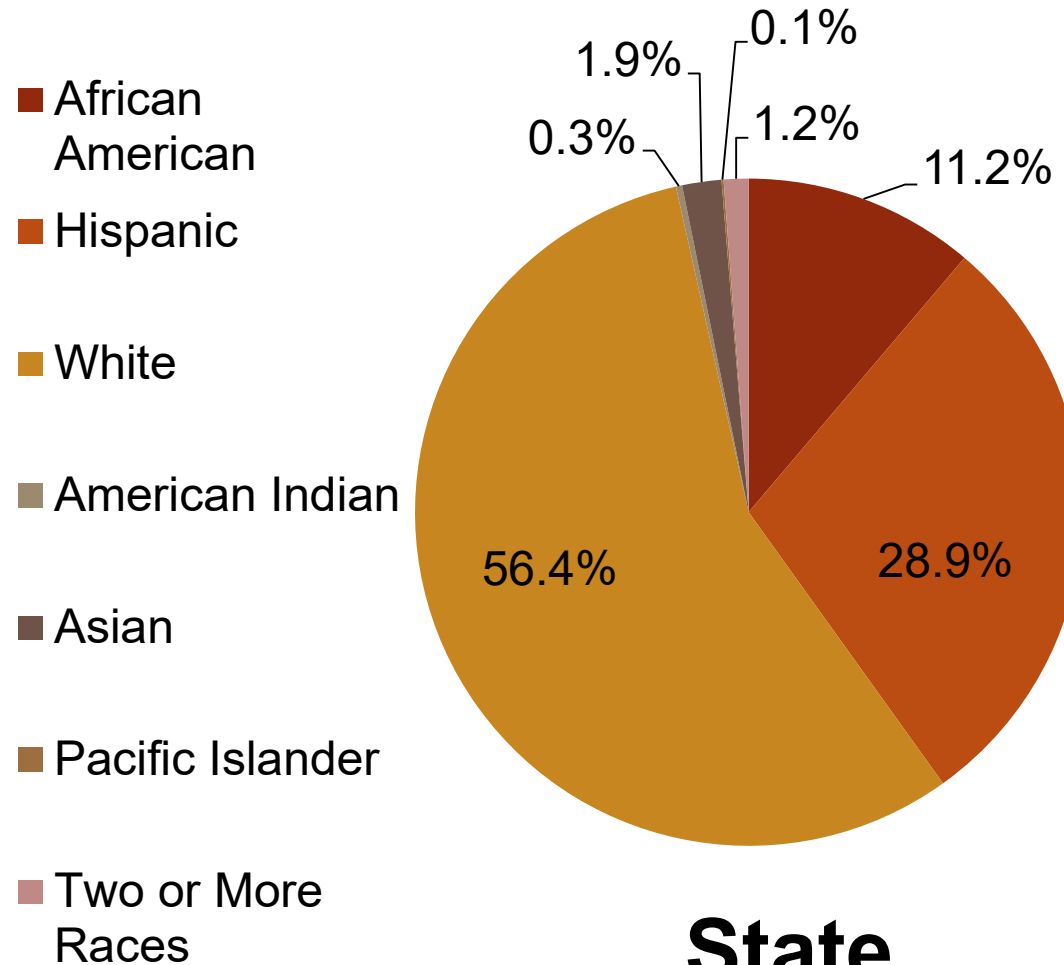
# 2021 – 2022 Student Demographics

	District	State
Economically Disadvantaged	98.1 %	60.7%
Emergent Bilingual/EL	0.0 %	21.7%
Students w/Disciplinary Placements (2020-2021)	0.0 %	0.6
At-Risk	36.2 %	53.5%

# 2021 – 2022 Teacher Ethnic Distribution

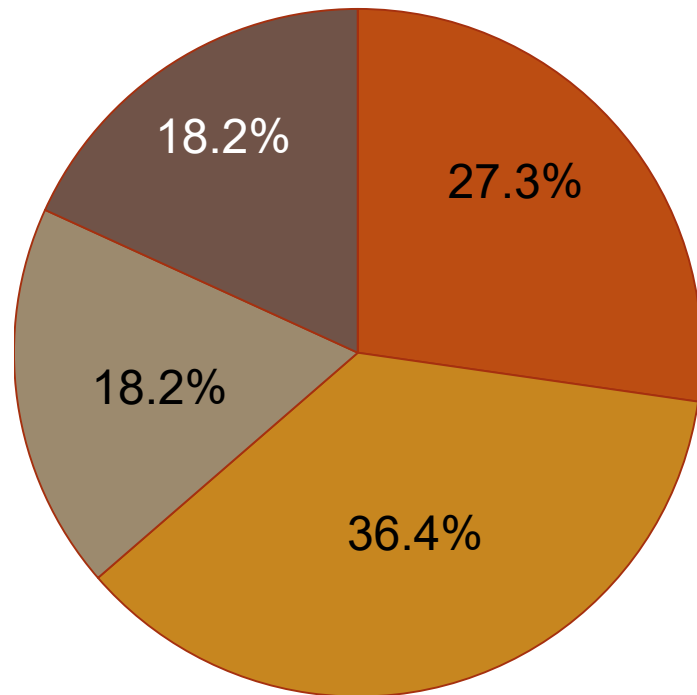


**District**



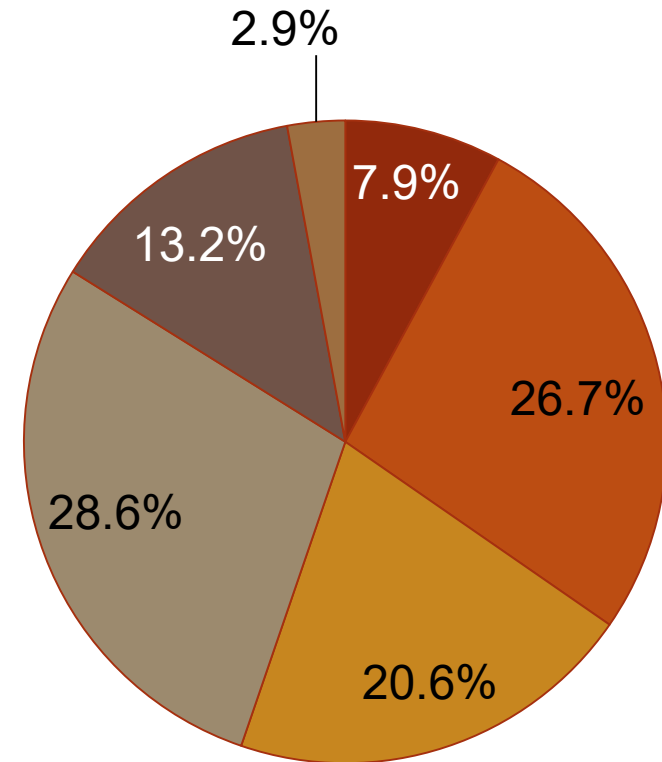
**State**

# 2021 – 2022 Teachers Years of Experience



**District**

- Beginning
- 1-5 Years
- 6-10 Years
- 11-20 Years
- Over 20 years
- Over 30 Years



**State**

# 2021 – 2022 Enrollment by Program

	District	State
Bilingual/ESL	0.0 %	21.9%
Gifted & Talented Education	2.9 %	8.0%
Special Education	9.5%	11.6%

# Violent and Criminal Incidents

## TEXAS EDUCATION AGENCY

District Level Annual Discipline Summary

PEIMS Discipline Data for 2021-2022

DISTRICT NAME AND NUMBER	CHARTER STATUS	SECTION	HEADING	HEADING NAME	YR22
LEARY ISD 019914	TRADITIONAL ISD/CSD	A-PARTICIPATION	A01	DISTRICT CUMULATIVE YEAR END ENROLLMENT	128

*N/A indicates counts or percentages are not available (i.e., masked) to comply with the Family Educational Rights and Privacy Act (FERPA). Masked numbers are typically small, although larger numbers may be masked to prevent imputation.*

# School Violence Prevention Procedures

School Board Policy -

<https://pol.tasb.org/Policy/Search/213?filter=school%20violence>

Campus Handbook on Violence – See school office for a copy

# Leary ISD Accreditation Status

***2022 Not Rated: Declared State of Disaster***

***2022 Special Education Determination Status:  
Meets Requirements***

***2022 Accountability Rating: C***

# Leary ISD District Performance Objectives

- Goal 1: Leary ISD will provide a well-rounded instructional program for all students to enhance achievement, access, and equity.
- Goal 2: Leary ISD will meet the safety and security needs of students and staff, including the teaching and encouraging of positive school-wide behavior.
- Goal 3: Leary ISD will have 100% of its teachers appropriately certified in the core academic subject areas.
- Goal 4: Leary ISD will implement strategies to increase partnership with the community and foster effective parent and family engagement.
- Goal 5: Leary ISD will employ strategies to improve attendance and eliminate dropouts.



PEIMS Financial Standard  
Reports/**2020 – 2021** Financial  
Actual Report  
[Click here](#)

**2020 - 2021 Actual Financial Data**  
**Totals for LEARY ISD (019914)**  
**Total Enrolled Membership: 103**

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
<b>Revenues</b>									
<b>Operating Revenue</b>									
Local Property Tax from M&O (excluding recapture)	\$466,594	28.58%	\$4,530	\$466,594	25.05%	\$4,530	\$26,132,322,677	42.39%	\$4,876
State Operating Funds	\$1,137,994	69.69%	\$11,048	\$1,152,366	61.86%	\$11,188	\$24,792,291,636	40.21%	\$4,626
Federal Funds	\$8,599	0.53%	\$83	\$222,625	11.95%	\$2,161	\$8,899,057,269	14.43%	\$1,661
Other Local	\$19,666	1.20%	\$191	\$21,327	1.14%	\$207	\$1,829,823,955	2.97%	\$341
<b>Total Operating Revenue</b>	<b>\$1,632,853</b>	<b>100.00%</b>	<b>\$15,853</b>	<b>\$1,862,912</b>	<b>100.00%</b>	<b>\$18,087</b>	<b>\$61,653,495,537</b>	<b>100.00%</b>	<b>\$11,505</b>
<b>Other Revenue</b>									
Local Property Tax from I&S	\$0	0.00%	\$0	\$0	0.00%	\$0	\$8,341,065,357	80.13%	\$1,557
State Assistance for Debt Service	\$0	0.00%	\$0	\$0	0.00%	\$0	\$355,910,306	3.42%	\$66
Other Receipts (excluding debt service financing)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$939,273,230	9.02%	\$175
<b>Total Other Revenue</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>\$10,408,865,906</b>	<b>100.00%</b>	<b>\$1,942</b>
<b>Subtotal: Operating and Other Revenue</b>	<b>\$1,632,853</b>	<b>100.00%</b>	<b>\$15,853</b>	<b>\$1,862,912</b>	<b>100.00%</b>	<b>\$18,087</b>	<b>\$72,062,361,443</b>	<b>100.00%</b>	<b>\$13,447</b>
<b>Recapture Revenue</b>									
Local Property Tax Recaptured	\$0	0.00%	\$0	\$0	0.00%	\$0	\$2,970,608,744	100.00%	\$554
<b>Total Recaptured Revenue</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>\$2,970,608,744</b>	<b>100.00%</b>	<b>\$554</b>
<b>Subtotal: Operating, Other and Recaptured Revenue</b>	<b>\$1,632,853</b>	<b>100.00%</b>	<b>\$15,853</b>	<b>\$1,862,912</b>	<b>100.00%</b>	<b>\$18,087</b>	<b>\$75,032,970,187</b>	<b>100.00%</b>	<b>\$14,002</b>
<b>Debt Service Financing and TRS Estimate Revenue</b>									
Debt Service Financing Related Revenue	\$0	0.00%	\$0	\$0	0.00%	\$0	\$11,937,813,333	82.63%	\$2,228
Estimated State TRS Contributions	\$55,021	100.00%	\$534	\$55,021	100.00%	\$534	\$2,509,216,302	17.37%	\$468
<b>Subtotal: Debt Service Financing and TRS Estimate Revenue</b>	<b>\$55,021</b>	<b>100.00%</b>	<b>\$534</b>	<b>\$55,021</b>	<b>100.00%</b>	<b>\$534</b>	<b>\$14,447,029,635</b>	<b>100.00%</b>	<b>\$2,696</b>
<b>Grand Total: Operating, Other, Debt Service Financing, and TRS Estimate Revenue excluding recapture</b>	<b>\$1,687,874</b>	<b>100.00%</b>	<b>\$16,387</b>	<b>\$1,917,933</b>	<b>100.00%</b>	<b>\$18,621</b>	<b>\$86,509,391,078</b>	<b>100.00%</b>	<b>\$16,143</b>
<b>Expenditures</b>									
<b>Operating Expenditures by Object (61xx-64xx only)</b>									
Payroll Expenditures (Object 61xx)	\$773,694	78.90%	\$7,512	\$894,732	75.26%	\$8,687	\$47,346,128,779	79.55%	\$8,835
Professional & Contracted Services (Object 62xx)	\$164,125	16.74%	\$1,593	\$167,841	14.12%	\$1,630	\$5,485,075,586	9.22%	\$1,024
Supplies & Materials (Object 63xx)	\$19,832	2.02%	\$193	\$101,401	8.53%	\$984	\$5,314,672,096	8.93%	\$992

**2020 - 2021 Actual Financial Data**  
**Totals for LEARY ISD (019914)**  
**Total Enrolled Membership: 103**

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Other Operating Expenditures (Object 64xx)	\$22,929	2.34%	\$223	\$24,942	2.10%	\$242	\$1,370,305,583	2.30%	\$256
<b>Total Operating Expenditures by Object</b>	<b>\$980,580</b>	<b>100.00%</b>	<b>\$9,520</b>	<b>\$1,188,916</b>	<b>100.00%</b>	<b>\$11,543</b>	<b>\$59,516,182,044</b>	<b>100.00%</b>	<b>\$11,106</b>
<b>Non-Operating Expenditures by Object</b>									
Capital Outlay (Object 61xx-64xx)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$41,133,764	0.21%	\$8
Debt Services(Object 65xx)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$9,364,911,548	47.35%	\$1,748
Capital Outlay(Object 66xx)	\$30,000	100.00%	\$291	\$30,000	100.00%	\$291	\$10,372,278,176	52.44%	\$1,936
<b>Total Non-Operating Expenditures by Object</b>	<b>\$30,000</b>	<b>100.00%</b>	<b>\$291</b>	<b>\$30,000</b>	<b>100.00%</b>	<b>\$291</b>	<b>\$19,778,323,488</b>	<b>100.00%</b>	<b>\$3,691</b>
<b>Grand Total: Operating and Non-Operating Expenditures by Object</b>	<b>\$1,010,580</b>	<b>100.00%</b>	<b>\$9,811</b>	<b>\$1,218,916</b>	<b>100.00%</b>	<b>\$11,834</b>	<b>\$79,294,505,532</b>	<b>100.00%</b>	<b>\$14,797</b>
<b>Operating Expenditures by Function (61xx-64xx only)</b>									
Instruction(Function 11,95)	\$626,143	63.85%	\$6,079	\$738,960	62.15%	\$7,174	\$34,074,074,457	57.25%	\$6,358
Instructional Resources & Media Services (Function 12)	\$15,490	1.58%	\$150	\$15,490	1.30%	\$150	\$620,903,003	1.04%	\$116
Curriculum & Staff Development (Function 13)	\$13,759	1.40%	\$134	\$13,759	1.16%	\$134	\$1,355,190,192	2.28%	\$253
Instructional Leadership (Function 21)	\$14,759	1.51%	\$143	\$14,759	1.24%	\$143	\$994,704,027	1.67%	\$186
School Leadership (Function 23)	\$69,232	7.06%	\$672	\$69,232	5.82%	\$672	\$3,502,296,166	5.88%	\$654
Guidance Counseling Services (Function 31)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$2,332,550,758	3.92%	\$435
Social Work Services (Function 32)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$188,765,383	0.32%	\$35
Health Services (Function 33)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$709,855,162	1.19%	\$132
Transportation (Function 34)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$1,599,751,820	2.69%	\$299
Food Services (Function 35)	\$0	0.00%	\$0	\$91,589	7.70%	\$889	\$2,564,517,174	4.31%	\$479
Extracurricular (Function 36)	\$0	0.00%	\$0	\$1,430	0.12%	\$14	\$1,572,719,628	2.64%	\$293
General Administration (Function 41,92)	\$105,938	10.80%	\$1,029	\$105,938	8.91%	\$1,029	\$1,934,297,273	3.25%	\$361
Facilities Maintenance & Operations (Function 51)	\$80,754	8.24%	\$784	\$83,254	7.00%	\$808	\$5,884,055,590	9.89%	\$1,098
Security & Monitoring Services (Function 52)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$638,286,567	1.07%	\$119
Data Processing Services (Function 53)	\$54,505	5.56%	\$529	\$54,505	4.58%	\$529	\$1,219,335,870	2.05%	\$228
Community Services (Function 61)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$307,113,473	0.52%	\$57
Fund Raising CHARTER SCHOOLS ONLY (Function 81)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$17,765,501	0.03%	\$3
<b>Total Operating Expenditures by Function</b>	<b>\$980,580</b>	<b>100.00%</b>	<b>\$9,520</b>	<b>\$1,188,916</b>	<b>100.00%</b>	<b>\$11,543</b>	<b>\$59,516,182,044</b>	<b>100.00%</b>	<b>\$11,106</b>
<b>Non-Operating Expenditures by Function</b>									

**2020 - 2021 Actual Financial Data**  
**Totals for LEARY ISD (019914)**  
**Total Enrolled Membership: 103**

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Non-Operating Expenditures by Function (81) (61xx-64xx)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$41,133,764	0.21%	\$8
Non-Operating Expenditures by Function (1x-9x) (65xx)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$9,364,911,548	47.35%	\$1,748
Non-Operating Expenditures by Function (1x-9x) (66xx)	\$30,000	100.00%	\$291	\$30,000	100.00%	\$291	\$10,372,278,176	52.44%	\$1,936
<b>Total Non-Operating Expenditures by Function</b>	\$30,000	100.00%	\$291	\$30,000	100.00%	\$291	\$19,778,323,488	100.00%	\$3,691
<b>Grand Total: Operating and Non-Operating Expenditures by Function</b>	\$1,010,580	100.00%	\$9,811	\$1,218,916	100.00%	\$11,834	\$79,294,505,532	100.00%	\$14,797
<b>Operating Expenditures by Program Intent Code (PIC) (61xx-64xx only)</b>									
Basic Educational Services (PIC 11)	\$416,933	42.52%	\$4,048	\$492,195	41.40%	\$4,779	\$25,274,728,911	42.47%	\$4,716
Gifted and Talented (PIC 21)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$407,913,365	0.69%	\$76
Career and Technical (PIC 22)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$1,964,869,701	3.30%	\$367
Students with Disabilities (PICs 23,33)	\$104,460	10.65%	\$1,014	\$104,460	8.79%	\$1,014	\$7,563,730,764	12.71%	\$1,411
State Compensatory Education (PICs 24,26,28,29,30,34)	\$105,340	10.74%	\$1,023	\$142,895	12.02%	\$1,387	\$5,468,145,158	9.19%	\$1,020
Bilingual (PICs 25,35)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$702,535,245	1.18%	\$131
High School Allotment (PIC 31)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$91,476,602	0.15%	\$17
PreKindergarten (PIC 32)	\$84,625	8.63%	\$822	\$84,625	7.12%	\$822	\$561,611,446	0.94%	\$105
Early Education Allotment (PIC 36)	\$22,710	2.32%	\$220	\$22,710	1.91%	\$220	\$1,125,006,152	1.89%	\$210
Dyslexia or Related Disorder Services (PIC 37)	\$5,315	0.54%	\$52	\$5,315	0.45%	\$52	\$299,949,455	0.50%	\$56
College, Career, and Military Readiness (CCMR) (PIC 38)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$311,574,001	0.52%	\$58
Athletics/Related Activities (PIC 91)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$1,119,281,429	1.88%	\$209
Un-Allocated (PIC 99)	\$241,197	24.60%	\$2,342	\$336,716	28.32%	\$3,269	\$14,625,359,815	24.57%	\$2,729
<b>Total Operating Expenditures by Program Intent Code (PIC)</b>	\$980,580	100.00%	\$9,520	\$1,188,916	100.00%	\$11,543	\$59,516,182,044	100.00%	\$11,106
<b>Non-Operating Expenditures by PIC</b>									
Non-Operating Expenditures by PIC (81) Capital Outlay (61xx-64xx)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$41,133,764	0.21%	\$8
Non-Operating Expenditures by PIC (1x-9x) (65xx)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$9,364,911,548	47.35%	\$1,748
Non-Operating Expenditures by PIC (1x-9x) (66xx)	\$30,000	100.00%	\$291	\$30,000	100.00%	\$291	\$10,372,278,176	52.44%	\$1,936
<b>Total Non-Operating Expenditures by Program Intent Code (PIC)</b>	\$30,000	100.00%	\$291	\$30,000	100.00%	\$291	\$19,778,323,488	100.00%	\$3,691
<b>Grand Total: Operating and Non-Operating Expenditures by Program Intent Code (PIC)</b>	\$1,010,580	100.00%	\$9,811	\$1,218,916	100.00%	\$11,834	\$79,294,505,532	100.00%	\$14,797



**2020 - 2021 Actual Financial Data**  
**Totals for LEARY ISD (019914)**  
**Total Enrolled Membership: 103**

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
<b>Disbursements</b>									
Total Disbursements									
Operating Expenditures	\$980,580	91.12%	\$9,520	\$1,188,916	92.56%	\$11,543	\$59,516,182,044	70.68%	\$11,106
Recapture	\$0	0.00%	\$0	\$0	0.00%	\$0	\$2,970,608,744	3.53%	\$554
Total Other Uses	\$0	0.00%	\$0	\$0	0.00%	\$0	\$1,287,501,819	1.53%	\$240
Intergovernmental Charge	\$65,572	6.09%	\$637	\$65,572	5.10%	\$637	\$653,080,535	0.78%	\$122
Debt Service (Object 6500)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$9,364,911,548	11.12%	\$1,748
Capital Projects (Object 6600)	\$30,000	2.79%	\$291	\$30,000	2.34%	\$291	\$10,372,278,176	12.32%	\$1,936
<b>Total Disbursements</b>	<b>\$1,076,152</b>	<b>100.00%</b>	<b>\$10,448</b>	<b>\$1,284,488</b>	<b>100.00%</b>	<b>\$12,471</b>	<b>\$84,205,696,630</b>	<b>100.00%</b>	<b>\$15,713</b>
<b>Tax Rates</b>									
2020 - 2021 (current tax year) Tax Rates									
Maintenance & Operations				0.9504			0.9843		
Interest & Sinking				0.0000			0.2235		
<b>Total Tax Rate</b>				<b>0.9504</b>			<b>1.2078</b>		
<b>Fund Balance**</b>									
Fund Balance									
Nonspendable Fund Balance	\$0		\$0	\$0		\$0	\$342,667,048		\$69
Restricted Fund Balance	\$0		\$0	\$40,955		\$398	\$20,204,526,878		\$4,047
Committed Fund Balance	\$850,000		\$8,252	\$858,951		\$8,339	\$4,009,536,094		\$803
Assigned Fund Balance	\$0		\$0	\$0		\$0	\$3,530,241,520		\$707
Unassigned Fund Balance	\$1,323,963		\$12,854	\$1,323,963		\$12,854	\$16,344,075,825		\$3,273
<b>Total Fund Balance**</b>	<b>\$2,173,963</b>		<b>\$21,106</b>	<b>\$2,223,869</b>		<b>\$21,591</b>	<b>\$44,431,047,365</b>		<b>\$8,899</b>
<b>Fund Balance Reconciliation</b>									
2019-2020 Total Fund Balance (Previous Year)	\$1,562,238		\$11,572	\$1,580,960		\$11,711	\$42,166,833,966		\$8,200
2020-2021 Excess (Deficiency) Operating Expenditures	\$611,725		\$5,939	\$633,449		\$6,150	\$-8,057,529,155		\$-1,614
2020-2021 Excess (Deficiency) Non-Operating Expenditures	\$0		\$0	\$0		\$0	\$10,242,175,517		\$2,051

2020 - 2021 Actual Financial Data  
Totals for LEARY ISD (019914)  
Total Enrolled Membership: 103

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
2020-2021 Uncommon Items	\$0		\$0	\$9,460		\$92	\$79,567,037		\$16
<b>2020-2021 Total Fund Balance</b>	\$2,173,963		\$21,106	\$2,223,869		\$21,591	\$44,431,047,365		\$8,899

# For more information, please contact:

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