

Graduates - Vision 2027 Goals

Major Themes / Goals

- College/workforce readiness
 - communication skills
 - technology skills
 - social skills
- Independent/self-motivated
 - goal oriented
 - work ethic
 - self-confidence
 - initiative
 - perseverance
- Family/household readiness
 - personal finance
 - parenting skills
- Civically responsible
 - understanding local/global government and its impact
 - being a responsible community member

Action Items

- 1) Transition Days--Develop a half day schedule(Academic/Club Fair) to assist students in transitioning from Elementary to Middle School and Middle School to High School.
- 2) Programs of study--Shifting Career Orientation from 8th grade to 7th grade.
 - Develop an EAST Lab program(Mobile App Design)
 - Continue to make Vo-Tech available to Sophomores
 - Offer more concurrent credit classes
 - Offer Business Math or personal math course to teach students how to manage money, finances, tax awareness, etc.
 - Continue to offer Civics/Economics as a Junior/Senior level course
- 3) Promote the Career Preparedness Course for upper level students
- 4) Develop Community Service Program to get all students involved in a club/organization
- 5) Develop Career/College Fairs to help promote awareness to students

Goal Statements:

- 1) Westside will develop/reorganize curriculum and programs to promote college/workforce readiness.

Action: 1) Vertical Alignment.

2) Develop Transition Days to inform students of available clubs/programs of study available.

3) Develop College and Career Fairs to inform students.

4) Promote Career Preparedness for all upper level students.

2) Westside will develop programs and offer more concurrent courses to promote independence and self-motivation.

Action: 1) Mandate all freshmen to be apart a club or organization.

2) Develop an EAST Lab program

3) Promote community service goals.

DLT Programs Committee-Vision 2027

Dooley	Miller	Eggers	Price
Continue to add computers to each campus. This will help CTE Transition Plan.		East Lab--We are one of the only schools in the area without one.	We definitely need to add more computers and training across all buildings.
K-12 RTI Process: Progress Monitoring Tool (Assessment) K-12 Alignment of Interventions		Enhance our current Technology/Life skills Classes in order to benefit students in the business world and the real world	At the Elementary level the students and faculty need an open computer lab for class projects and to teach other computer skills .
21st Century Grant would help with adding after school programs as well as adding more technology		College Concurrent courses that are taught on campus and not tied to AP	
		Explore block scheduling further and possibly implement	
		???	

Let's review the assignment's directions to make sure we are headed in the right direction of what we need to do.

Goals:

- 1. Goal--E.A.S.T**
 - a. Westside School District will explore and investigate the E.A.S.T initiative in order to implement in the future
- 2. Goal-21st Century Grant**
 - a. Westside School District will pursue the 21st Century Grant application.
- 3. Goal-RTI Progress Monitoring**
 - a. Westside School District will systematically align the RTI process in accordance with paperwork requirements, training, etc.
- 4. Goal-Concurrent Credit courses**
 - a. Westside School District will expand ways to offer students additional concurrent credit options to acquire college hours in high school.
- 5. Goal-Technology**
 - a. Westside School District will continue to add new technology and expand upon the technology we currently have to

**District Leadership Team
Technology Committee
Members: B. Tash, M. Graham, A. Kirby, D. Spencer**

Goal: 1:1 K12

Action: Apply for grants and develop budgets with district and building level administrators to plan for technology needs. This includes devices and maintenance.

Problem: Funding, planning, teacher training, increased infrastructure needs to supplement the process.

Goal: Increase STEM related curriculum K-12

Action: Increase offerings of Science Technology Engineering and Mathematics or STEM courses to meet the needs of the modern workforce. Implement programs such as EAST Lab in the middle school and high school as well as Project Lead the Way. Revamp current business courses in the high school with adding more STEM classes. Robotics classes such as First Lego League in the elementary and middle school with First Robotics in the high school. Shift courses from the middle school down to the elementary such as keyboarding and basic computer programming.

Problem: Evaluate current programs at each of the schools for effectiveness. Cut programs that do not meet our goals and the needs of the students. While adding curriculum and programs that meet the goal to increase STEM.

Budget-Vision 2027

Major themes and goals -

Top Financial Priorities:

- Staff salaries
- Technology
- Facilities (safety)
- Academics

Goals:

Staff Salary-

Westside School District will strive to become competitive with other Craighead County schools regarding salaries and benefits for all staff.

Action Item(s): This is an issue the school board would have to approve. However, we should keep them informed of the importance of this issue. Additionally, if raises are not an option the district could consider pursuing other incentives, such as a bonus for perfect attendance or other performance based incentives.

Technology-

(This committee feels that Westside is highly competitive and even exceeds area schools in this area, we would like to see this continue with maintenance of existing technology).

Westside School District will continue to implement new technologies to increase student and staff capabilities and maintain a secure campus.

Action Item(s): We will continue to work from and continually update our current technology plan. This committee should work to keep faculty and staff informed and/or the update version of the plan should be accessible on the school website. Westside should also publicize and make the public stakeholders aware of our technology initiatives in order to gain support. Additionally, grants and other funding opportunities should be explored in order to keep up with the financial demands.

Facilities-

Westside School District will work to improve existing facilities such as the intercommunication systems, classrooms, and restrooms.

Westside School District will explore funding opportunities to expand facilities to better serve our current student population, with improvements to the high school being a top priority.

Action Item(s): Westside should use various methods of PR to gain public support for updated facilities. This will aid support if mileage ever becomes an issue for future project funding. Administration and district leaderships should stay up to date on current state

policies/requirements regarding the improvement of existing/building of new facilities. The new position of facilities manager should work to keep stakeholders informed of the needs of the entire district, and should prioritize these needs based on what is best for the district.

Academics/Grants-

Westside School District will pursue grant opportunities, local and beyond, in order to expand the academic opportunities available to our student population.

Cuts:

No major trends identified, not enough data collected. Possible staff survey?

The only ones listed were:

Special Ed Designees

Athletics

Ineffective Programs

Bus Routes

Action Item(s): Seek input from faculty, staff, and other stakeholders as to what (if any) programs should be cut. Westside will continue to seek grant opportunities as they become available. Westside will also be proactive in seeking support from local businesses and industries.

Vision 2027--Facilities

Our mission is to decide on 4-6 goals for facilities based on the public meetings feedback. I thought we could just have a working document where we can bounce our ideas back and forth. By your name, please list the 4-6 areas that you feel are most important and we will compile/discuss from there. Please keep up with the time you work on this so you can turn it in on your timesheet.

George---

1. Facilities improvement- The most mentioned was building a new high school. This would be a way to separate the Jr. high and Sr. high students which was also a wish of those in attendance. Building a new gym- It was also mentioned placing A/C in the existing gym. People generally want upgrades to athletic facilities because this is what the general public sees more of.
2. Traffic control- I am not sure what can be done here other than widening the road to include a turning lane into the schools. This would not necessarily do anything for congestion on the middle school and elementary campuses though.
3. Exteriors of schools- It was also mentioned that just upgrading the exteriors of the buildings and landscaping, increasing curb appeal, was needed. We have so much grass, it is nearly impossible for our workers to keep every part of campus looking the best it can at the same time, all the time.
4. Upgrades in technology- More computer labs (high school is 1-1 so until we move that way in the elem and ms, this would be useful) Could also be more mobile labs too.
5. Playground upgrades- If our elementary playgrounds are dangerous, they should be made safer. New equipment being purchased would be very nice because most of the equipment has been in use since the school was built in 1985. May need to have dirt work to help with erosion as well.

Glover--- Get Elementary school set up (old cafeteria and kitchen) - work has started on "new library". Renovation of old library to bring Parent Center back to Elementary.

Playground renovations/upkeep

traffic flow

grounds and landscaping.

Earnhart---

Based on information from public meetings, the common themes I saw were:

1. Upgrading/maintaining facilities
2. playground improvements
3. Traffic flow
4. Landscaping

James---

1. Grounds/landscaping/paint (general facelift for the buildings)
2. Separate Jr. high (7-9 building)
3. Build a new high school (10-12: use existing building as Jr. high)
4. Update and/or build new elementary

Master list of priorities (not necessarily in this order):

1. "Facelift" of schools and maintenance of existing buildings-- including grounds and landscaping

Action: Perhaps local businesses would want to donate? Mary Carr's husband owns a landscaping business.)

2. Playground upgrades-This is being addressed. Several updates have already been implemented.

Action: PTO has had several fundraisers for this

3. Traffic control

Action: I believe several options have been looked at in this area already, including widening the turning lane

4. New high school (separate Jr. high)

Action: Millage increase? State funding?