

**Adopted Budget for
Date Adopted by Board:**

**GRANGER ISD
August 24, 2016**

Revenue:		
5700	Local and Intermediate Sources	\$1,650,975
5800	State Program Revenues	\$2,600,823
5900	Federal Revenue	\$281,000
	Total Revenues	\$4,532,798

Expenditures:		
11	Instruction	\$2,364,325
12	Instructional Resources, Media	\$68,845
13	Curriculum Development & Staff	\$19,000
21	Instructional Leadership	
23	School Leadership	\$204,480
31	Guidance & Counseling, Evaluation	\$13,778
32	Social Work Services	\$25,000
33	Health Services	\$54,329
34	Student Transportation	\$156,993
35	Food Services	\$238,809
36	Co-curricular/ Extra-curricular	\$224,071
41	General Administration	\$237,899
51	Plant Maintenance & Operations	\$332,319
52	Security and Monitoring	\$6,698
53	Data Processing	\$142,554
71	Debt Service	\$98,993
81	Facilities Acquisition and	\$30,000
93	Payments to Fiscal Agents for Shared	\$301,705
99	Other Governmental	\$13,000
	Total Adopted Expenditure Budget	\$4,532,798.00
	Difference in Revenue/Expenditures	\$0.00

