

**Adopted Budget for
Date Adopted by Board:**

**GRANGER ISD
August 20, 2014**

Revenue:		
5700	Local and Intermediate Sources	\$1,376,400
5800	State Program Revenues	\$2,606,465
5900	Federal Revenues	\$30,000
	Total Revenues	\$4,012,865

Expenditures:		
11	Instruction	\$2,323,433
12	Instructional Resources, Media	\$61,398
13	Curriculum Development & Staff	\$22,000
21	Instructional Leadership	\$0
23	School Leadership	\$190,451
31	Guidance & Counseling, Evaluation	\$10,223
32	Social Work Services	\$20,191
33	Health Services	\$51,518
34	Student Transportation	\$150,877
35	Food Services	\$5,873
36	Co-curricular/ Extra-curricular	\$200,914
41	General Administration	\$222,829
51	Plant Maintenance & Operations	\$309,519
52	Security and Monitoring	\$44,318
53	Data Processing	\$129,021
71	Debt Service	\$0
81	Facilities Acquisition and	\$15,000
93	Payments to Fiscal Agents for Shared	\$255,300
	Total Adopted Expenditure Budget	\$4,012,865.00
	Difference in Revenue/Expenditures	\$0.00

