

Revenue:		
5700	Local and Intermediate Sources	\$12,065,302
5800	State Program Revenues	\$713,620
5900	Federal Program Revenues	\$40,000
	Total Revenues	\$13,103,922
Expenditures:		
11	Instruction	\$4,669,934
12	Instructional Resources, Media Services	\$70,580
13	Curriculum Development & Staff Development	\$21,365
21	Instructional Leadership	\$123,721
23	School Leadership	\$395,559
31	Guidance & Counseling, Evaluation	\$213,634
32	Social Work Services	\$0
33	Health Services	\$62,678
34	Student Transportation	\$463,975
35	Food Services	\$463,573
36	Co-curricular/ Extra-curricular Activities	\$474,151
41	General Administration	\$356,125
51	Plant Maintenance & Operations	\$792,934
52	Security and Monitoring	\$144,083
53	Data Processing	\$253,507
61	Community Service	\$0
71	Debt Service	\$108,172
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$4,334,931
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$15,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$140,000
	Total Adopted Expenditure Budget	\$13,103,922.00
	Difference in Revenue/Expenditures	\$0.00