

## WARREN ISD PROPOSED BUDGET 2019-2020

<b>FUND 240(Food Service)</b>	<b>Original 2018- 2019</b>	<b>Proposed 2019- 2020</b>
<b>Projected Total Revenue</b>	<b>737,000</b>	<b>823,000</b>
<b>Projected Expenditures By Function</b>		
35 Food Service	737,000	823,000
<b>Projected Total Food Service Expenditures By Function</b>	<b>737,000</b>	<b>823,000</b>
Excess/(Over Budget)	-	-