

WARREN ISD ACTUAL BUDGET 2019-2020

FUND 240(Food Service)	Original 2018- 2019	Proposed 2019- 2020
Projected Total Revenue	737,000	823,000
Projected Expenditures By Function		
35 Food Service	737,000	823,000
Projected Total Food Service Expenditures By Function	737,000	823,000
Excess/(Over Budget)	-	-