

PROPOSED BUDGET OF EXPENDITURES WITH TAX LEVY FOR FISCAL YEAR BEGINNING JULY 1, 2023 TO  
AND INCLUDING JUNE 30, 2024

1. Salary Fund Expenditures \$4,526,297
2. Instructional Expense \$3,150,109
3. Maintenance & Operation Expense \$1,409,868
4. Dedicated Maintenance and Operation Expenditures 0
5. Pupil Transportation Expense \$70,795
6. Other Operating Expense \$25,109
7. Non-Bonded Debt Payment \$23,884
8. Bonded Debt Payment \$563,563
9. Building Fund Expense \$1,000,000