

Malta ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2017

| | 2016-17 | 2016- 2017 School Fiscal Year | | | | | | | | | |
|---------------------------|--------------------|-------------------------------|--------------|--------------|--------------|--------------|--------------|----------|----------|----------|----------|
| | Fiscal Year | September | October | November | December | January | February | March | April | May | June |
| Electricity: | Total Usage | | | | | | | | | | |
| Kilo Hours | | 31,760 | 30,000 | 19,444 | 15,680 | 21,440 | 21,920 | | | | |
| Cost \$ | | 2,630 | 2,463 | 1,978 | 1,923 | 2,062 | 2,366 | | | | |
| Unit cost \$ | | 0.082798 | 0.082098 | 0.101742 | 0.122633 | 0.096181 | 0.107938 | | | | |
| Natural Gas: | | | | | | | | | | | |
| MCF | | 3 | 4 | 6 | 7 | 70 | 84 | | | | |
| Cost \$ | | 92 | 100 | 113 | 123 | 554 | 652 | | | | |
| Unit cost \$ | | 30.666667 | 26.336842 | 19.854386 | 16.610811 | 7.951650 | 7.761905 | | | | |
| Water: | | | | | | | | | | | |
| Gallons | | 21,500 | 29,600 | 30,900 | 23,200 | 18,300 | 17,600 | | | | |
| Cost \$ | | 149 | 198 | 205 | 159 | 134 | 128 | | | | |
| Unit cost \$ | | 0.006930 | 0.006676 | | 0.006862 | 0.007322 | 0.007273 | | | | |
| Aggregate Cost: \$ | 0 | 2,871 | 2,761 | 2,297 | 2,205 | 2,750 | 3,146 | 0 | 0 | 0 | 0 |

| July | August | Totals | (+/-) change from 2014-2015 | Electricity: Kilo Hours Cost |
|------|--------|-----------|--------------------------------|------------------------------------|
| | | 140,244 | | |
| | | 13,422 | | |
| | | 0.098898 | | Unit cost |
| | | | | |
| | | | | Natural Gas: MCF Cost |
| | | | | |
| | | 18.197043 | | Unit cost |
| | | | | |
| | | | | Water: Gallons Cost |
| | | 141,100 | | |
| | | 973 | | |
| | | 0.007013 | | Unit cost |
| | | | | |
| 0 | 0 | 16,029 | | Aggregate Cost: |