

Malta ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2017

	2016-17 Fiscal Year				2016- 2017 School Fiscal Year							
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	
Electricity:												
Kilo Hours		28,400	22,160	14,560	20,640	17,120	17,440	14,160	18,640	21,440	26,480	
Unit cost \$		2,421	2,053	1,627	2,009	1,806	1,731	1,502	1,813	2,045	2,208	
Unit cost \$		0.085257	0.092636	0.111769	0.097356	0.105478	0.099263	0.106066	0.097263	0.095385	0.083367	
Natural Gas:												
MCF		4	4	17	72	34	33	6	5	3	1	
Cost \$		93	96	172	522	283	271	108	98	94	77	
Unit cost \$		23.869231	21.865909	10.422424	7.213260	8.272515	8.313497	17.998333	20.817021	29.315625	154.080000	
Water:												
Gallons		31,200	24,100	23,200	18,000	23,800	24,900	22,900	23,900	27,700	3,200	
Cost \$		207	165	159	130	163	169	157	163	186,020	56	
Unit cost \$		0.006635	0.006830	0.006853	0.007222	0.006840	17440.000000	0.006873	0.006837		0.017500	
Aggregate Cost: \$	0	2,721	2,314	1,958	2,662	2,252	2,172	1,767	2,074	188,159	2,341	

July	August	Totals	(+/-) change from 2014-2015	
27,600		228,640		Electricity: Kilo Hours Cost
2,216		21,431		
0.080289		0.095830		Unit cost
1				Natural Gas: MCF Cost
77				
154.000000		41.469801		Unit cost
6,200		229,100		Water: Gallons Cost
71		187,461		
0.011452		1744.007704		Unit cost
2,364	0	210,783		Aggregate Cost: