

Malta ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2017

	2016-17	2016- 2017 School Fiscal Year									
	Fiscal Year	September	October	November	December	January	February	March	April	May	June
Electricity:	Total Usage										
Kilo Hours		37,201	30,296	19,567	25,323	17,340					
\$		3,461	3,044	1,995	2,190	2,099					
Unit cost \$		0.093047	0.100475	0.101962	0.086501	0.121061					
Natural Gas:											
MCF		22	4	4	45	66					
Cost \$		79	47	90	290	397					
Unit cost \$		3.595455	13.002778	22.385000	6.512332	6.003323					
Water:											
Gallons		25,400	37,100	31,900	26,500	27,200					
Cost \$		172	243	211	179	183					
Unit cost \$		172.400000	0.006539	0.006627	0.006755	0.006735					
Aggregate Cost: \$	0	3,713	3,333	2,296	2,660	2,680	0	0	0	0	0

July	August	Totals	(+/-) change from 2014-2015	
		129,727		Electricity: Kilo Hours Cost
		12,790		
		0.100609		Unit cost
				Natural Gas: MCF Cost
		10.299777		Unit cost
				Water: Gallons Cost
		148,100		
		989		
		34.485331		Unit cost
0	0	14,682		Aggregate Cost: