

### Utility Usage and Cost for Fiscal

	2014-15				2015- 2016
	Fiscal Year				Fiscal Year
<b>Electricity:</b>	<b>Total Usage</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>
<b>Kilo Hours</b>		21,840	17,520	14,880	18,560
<b>Cost \$</b>		2,037	1,728	1,627	1,835
<b>Unit cost \$</b>		0.093274	0.098639	0.109364	0.098871
<b>Natural Gas:</b>					
<b>MCF</b>		4	4	21	41
<b>Cost \$</b>		84	88	180	291
<b>Unit cost \$</b>		22.189474	19.915909	8.561429	7.091951
<b>Water:</b>					
<b>Gallons</b>		24,500	24,300	25,000	16,500
<b>Cost \$</b>		167	166	170	123
<b>Unit cost \$</b>		0.006816	0.006823	0.006800	0.007424
<b>Aggregate</b>					
<b>Cost: \$</b>	<b>0</b>	<b>2,288</b>	<b>1,982</b>	<b>1,977</b>	<b>2,248</b>

**Malta ISD**  
**Annual Year Ending 8/31/2016**

School Fiscal Year						
January	February	March	April	May	June	July
18,960	13,920	15,200	15,920	18,560	26,160	24,880
1,791	1,571	1,561	1,609	1,810	2,163	2,058
0.094455	0.112872	0.102668	0.101068	0.097547	0.082688	0.082701
70	43	17	5	4	1	1
452	272	147	87	87	71	71
6.458571	6.328140	8.836747	17.800000	23.462162	142.000000	142.200000
20,100	28,600	17,000	17,700	21,300	6,500	7,000
141	192	125	129	148	73	75
0.006995	0.006699	0.007353	0.007260	0.006939	0.011154	0.010714
<b>2,384</b>	<b>2,035</b>	<b>1,832</b>	<b>1,825</b>	<b>2,045</b>	<b>2,307</b>	<b>2,204</b>

August	Totals	(+/-) change from 2014-2015	Electricity:
28,400	234,800	#DIV/0!	Kilo Hours
2,313	22,104	#DIV/0!	Cost
0.081459	0.096301		Unit cost
			Natural Gas:
3	212	#DIV/0!	MCF
84	1,914	#DIV/0!	Cost
33.728000	36.547699		Unit cost
			Water:
12,800	221,300	#DIV/0!	Gallons
104	1,610	#DIV/0!	Cost
0.008125	0.007759		Unit cost
			Aggregate
2,502	25,628		Cost: