

**Malta ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2014**

	2012 - 13 Fiscal Year	2013 - 2014 School Fiscal Year						
	Total Usage for Year	September	October	November	December	January	February	March
<b>Electricity:</b>								
<b>Kilo Hours</b>	340,720	30,320	20,960	22,720	24,720	27,040	22,160	18,000
<b>Cost \$</b>	20,001	2,021	1,448	2,165	2,263	2,271	2,067	2,020
<b>Unit cost \$</b>	0.058702	0.066656	0.069084	0.095290	0.091545	0.083987	0.093276	0.112222
<b>Natural Gas:</b>								
<b>MCF</b>	299	2	23	40	84	120	77	59
<b>Cost \$</b>	2,898	63	208	322	630	876	675	505
<b>Unit cost \$</b>	9.692308	31.500000	9.043478	8.050000	7.500000	7.300000	8.766234	8.559322
<b>Water:</b>								
<b>Gallons</b>	347,100	29,900	29,200	27,500	30,700	27,700	32,300	18,700
<b>Cost \$</b>	2,350	199	195	185	204	186	214	134
<b>Unit cost \$</b>	0.006770	0.006656	0.006678	0.006727	0.006645	0.006715	0.006625	0.007166
<b>Aggregate Cost: \$</b>	<b>25,249</b>	<b>2,283</b>	<b>1,851</b>	<b>2,672</b>	<b>3,097</b>	<b>3,333</b>	<b>2,956</b>	<b>2,659</b>

<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>August</b>	<b>Totals</b>	<b>(+/-) change from 2012-2013</b>	
20,000	28,800	22,166	22,311	32,240	291,437		<b>Electricity: Kilo Hours Cost</b>
2,039	2,105	1,796	1,598	2,703	24,496	<b>22.47%</b>	
0.101950	0.073090	0.081025	0.071624	0.083840	0.085299		<b>Unit cost</b>
							<b>Natural Gas: MCF Cost</b>
8	5	1	6	7	432	<b>44.48%</b>	
162	113	57	59	71	3,741	<b>29.09%</b>	
20.250000	22.600000	57.000000	9.855000	10.142857	16.713908		<b>Unit cost</b>
							<b>Water: Gallons Cost</b>
24,100	25,900	12,400	31,800	20,600	310,800	<b>-10.46%</b>	
165	175	102	211	144	2,114	<b>-10.04%</b>	
0.006846	0.006757	0.008226	0.006635	0.006990	0.006889		<b>Unit cost</b>
<b>2,366</b>	<b>2,393</b>	<b>1,955</b>	<b>1,868</b>	<b>2,918</b>	<b>30,351</b>		<b>Aggregate Cost:</b>