

Malta ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2017

	2016-17	2016- 2017 School Fiscal Year										
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	
Electricity:	Total Usage											
Kilo Hours	for Year											
		31,760	30,000	19,444	15,680	21,440	21,920	15,920	13,360	17,200	28,160	
\$		2,630	2,463	1,978	1,923	2,062	2,366	1,945	1,861	2,239,019	3,048	
Unit cost	\$	0.082798	0.082098	0.101742	0.122633	0.096181	0.107938	0.122165	0.139326	130.175523	0.108255	
Natural Gas:												
MCF		3	4	6	7	70	84	49	12	10	3	
Cost	\$	92	100	113	123	554	652	396	152	141	93	
Unit cost	\$	30.666667	26.336842	19.854386	16.610811	7.951650	7.761905	8.083469	13.080172	13.714563	37.092000	
Water:												
Gallons		21,500	29,600	30,900	23,200	18,300	17,600	28,300	19,300	28,000	37,500	
Cost	\$	149	198	205	159	134	128	190	137	188	245	
Unit cost	\$	0.006930	0.006676		0.006862	0.007322	0.007273	0.006707	0.007073	0.006714	0.006533	
Aggregate												
Cost:	\$	0	2,871	2,761	2,297	2,205	2,750	3,146	2,531	2,150	2,239,348	3,386

July	August	Totals	(+/-) change from 2014-2015	
		214,884		Electricity: Kilo Hours Cost
		2,259,296		
		13.113866		Unit cost
				Natural Gas: MCF Cost
		18.115247		Unit cost
				Water: Gallons Cost
		254,200		
		1,733		
		0.006899		Unit cost
0	0	2,263,444		Aggregate Cost: