

## Stanton County USD 452 BOE Goal 218-2019 (BOE approved Oct. 10, 2018)

**GOAL (B): Maintain present facilities and plan for future needs of the district. To balance the facility needs of the district with fiscal responsibility.**

**ACTION PLAN PURPOSE: To improve the deferred maintenance plan and implement a maintenance rotation.**

ACTION STEP	ACTION PLAN STRATEGY	WHO'S RESPONSIBLE	TIMELINE	EVALUATION
	A. The BOE will build and implement a prioritized maintenance list to use as a guide for projects and purchases.  B. Budget reports will be reviewed at every BOE meeting to determine remaining budget expenditures.	Board of Education Superintendent Accts. Payable and Receivable Clerk BOE Clerk Head of Maintenance Building Principals	October 2018 to July 2019	-Monthly budget reports guide BOE decisions. -The Strategic Plan for Capital Outlay Guidelines. -Spring 2019 a Summer Maintenance Plan is set each summer to ensure prioritized projects are addressed. -June/July District budget end-of-year transfers will determine the effectiveness of planning, prioritizing and utilizing budgets.

### SMART GOALS

**S**pecific  
**M**easurable  
**A**ction-oriented  
**R**easonable  
**T**imebound