

**USD Form 151**  
**2015-2016**  
**GENERAL FUND BUDGET AUTHORITY**

1. 2014-15 General State Aid (See Table I)		=	<u>\$1,721,685</u>
2. 2015-16 Virtual State Aid			
A. Full-Time Virtual	<u>0.0</u>	FTE x \$5,000 =	<u>0</u>
B. Part-Time Virtual	<u>0.0</u>	FTE x \$4,045 =	<u>0</u>
C. Adult Credits Virtual*	<u>0.00</u>	Credits x \$933 =	<u>0</u>
*No student shall be counted for more than 6 credits per year			
Total Virtual State Aid (2.A through 2.C)			= <u>0</u>
3. 2015-16 New Facilities State Aid	<u>0.0</u>	FTE x .25 x \$3,852	= <u>0</u>
4. Special Levies			
A. Cost of Living (General Fund excl COL)	<u>2,140,352</u>	x <u>0.00%</u> ]=	<u>0</u>
B. Declining Enrollment Tax Appeal		=	<u>0</u>
C. Ancillary Facilities Tax Appeal		=	<u>0</u>
Total Special Levies (4.A through 4.C)			= <u>0</u>
5. Federal Impact Aid PL382 (formerly PL874)			
A. 2014-15 Federal Impact Aid (70 percent)		=	<u>0</u>
B. 2015-16 Federal Impact Aid	<u>\$0</u>	x 70% =	<u>0</u>
Difference (5.A minus 5.B unless negative then zero)			= <u>0</u>
6. General State Aid Over-Proration (Table II)	<u>214.1</u>	FTE x <u>\$25</u>	= <u>5,353</u>
7. 6/30/2015 Unencumbered Cash Balance (General Fund)			= <u>0</u>
8. 2015-16 General State Aid			
	<u>\$1,727,038</u>	minus <u>0</u>	= <u>\$1,727,038</u>
	(Sum of lines 1 through 6)	(Line 7)	
9. 2015-16 Supplemental General State Aid (2014-15 Actual excludes FY15 overpayment)			= <u>0</u>
10. 2015-16 Special Education State Aid (see Form 118)			= <u>210,000</u>
11. 2015-16 KPERs State Aid (see Form 195)			= <u>193,314</u>
12. 2015-16 Capital Outlay State Aid (2014-15 Actual excludes FY15 overpayment)			= <u>0</u>
13. 2015-16 Total State Aid Flow-Thru General Fund (Lines 8 through 12)			= <u>\$2,130,352</u>
14. 2015-2016 Mineral Production Tax (General Fund)			= <u>\$0</u>
15. 2015-2016 Federal Impact Aid PL 382 (formerly PL 874)			= <u>\$0</u>
16. 2015-2016 Pupil Tuition (General Fund only)			= <u>\$0</u>
17. Transfers From Authorized Funds (Code 06 Line 165)			= <u>\$0</u>
18. Interest on idle funds			= <u>\$10,000</u>
19. 2015-2016 Estimated General Fund Budget Authority (Line 7 plus Lines 13 through 18)			= <u>\$2,140,352</u>

**Table I**  
**Adjusted General State Aid Calculation**

1. 2014-15 General State Aid		=	<u>\$1,728,599</u>
2. Less 2014-15 Virtual State Aid	<u>0.0 Wtd FTE x \$3,852</u>	=	<u>0</u>
3. Less 2014-15 Special Levies State Aid			
A. Cost of Living	<u>0.0 Wtd FTE x \$3,852</u>	=	<u>\$0</u>
B. Declining Enrollment	<u>0.0 Wtd FTE x \$3,852</u>	=	<u>\$0</u>
C. Ancillary Facilities	<u>0.0 Wtd FTE x \$3,852</u>	=	<u>\$0</u>
Total Special Levies State Aid (3.A through 3.C)		=	<u>0</u>
4. Less Amount to fund Extraordinary Need State Aid (Line 1 minus (Line 2 + Line 3) x 0.4%)		=	<u>6,914</u>
5. Less 2014-15 New Facilities State Aid	<u>0.0 Wtd FTE x \$3,852</u>	=	<u>0</u>
6. 2014-15 Adjusted General State Aid (Line 1 - (Lines 2 + 3 + 4 + 5)) (Goes to Form 151 Line 1)		=	<u>\$1,721,685</u>

**Table II**  
**General State Aid Over-Proration FTE Calculation**

1. Sept. 20, 2014, FTE and Feb. 20, 2015 FTE enrollment (Excludes 4 yr old at risk students.)		=	<u>214.1</u>
2. Sept. 20, 2015, FTE enrollment (Excludes 4 yr old at risk students.)		=	<u>205.0</u>
3. 3 Year Average FTE:	$\left( \frac{198.0}{(9/20/2013 \text{ FTE})^*} + \frac{214.1}{(\text{line 1})} + \frac{205.0}{(\text{line 2})} \right) / 3 = \frac{205.7}{(\text{goes to line 3})}$	=	<u>205.7</u>
4. Sept. 20, 2015, 4 yr old at risk students		=	<u>0.0</u>
5. FTE to be used for General State Aid Over-Proration Calculation (MAX Line 1, 2 or 3 then add to Line 4) (goes to Line 6, Form 151)		=	<u>214.1</u>