OUACHITA RIVER SCHOOL DISTRICT Arkansas Comprehensive School Improvement Plan REVIEW COPY ONLY 2013-2014

It shall be the responsibility and challenge of all schools to provide students with the core concepts and competencies from the sciences, arts, language arts, mathematics, social studies, physical education, practical living skills and existing/emerging technologies of our ever-changing world. Career awareness, exploration, planning, and preparation will be infused throughout the educational curriculum and will include parental and community involvement. The success of the schools in developing character and work ethic will produce students who function as positive members of local, state, national, and global communities. In partnership with parents, community, and the private sector, the ultimate goal of the schools is to nurture an enthusiasm for learning which will encourage students to continue beyond their tenure here to become lifelong learners.

Grade Span: Title I: Not Applicable School Improvement:

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- 1 **Priority 1:** Extended use of State and Federal Funds to Improve Student Achievement in Literacy and Mathematics.
- 1.1 Goal: To Improve Academic Achievement in Literacy and Mathematics.

Benchmark: Annually the district's All Students populations, the TAGG populations and each of the subgroup populations will reach their annual AMO as determined by the Arkansas Department of Education. The superintendent, district instructional facilitator, and principals will conduct regular walkthroughs to ensure progress.

Intervention Provide Administrative Support and Services to Enhance Achievement in Literacy and Mathematics for all Students.								
Scientific Based Research								
National Center for Education Statistics. (2011). The Condition of Education 2011. Retrieved from http://nces.ed.gov/pubs2011/2011033.pdf								
Actions	Person Responsible	Timeline	Resources	Source of Funds				
1. Title I funds budgeted to provide teachers in grades K-6 with	Steve Crumpler,	Start: 07/01/2013	Administrative Staff	Title I				
professional development related to the improvement of the skills and	Superintendent	End: 06/30/2014	District Staff	Purchased Services:	\$23,394.00			
competencies of teachers to provide instruction to students in the schoolwide	Kathy Medford,		Outside Consultants	ACTION BUDGET:	\$23,394.00			
program and to improve the achievement levels of students. The training will	Instructional Facilitator		Teachers					
be provided during the year as the needs are identified through performance	Principals							
assessments meetings, conferences, and other means. The amount budgeted								
meets the 5% requirement under NCLB. (6501-2210)								
Action Type: Equity								
Action Type: Professional Development								
3. Title I funds set aside to provide eligible Homeless children with	Steve Crumpler,	Start: 07/01/2013	Administrative Staff	Title I				
items needed to remain in school and to participate in school related activities	Superintendent,	End: 06/30/2014	District Staff	Purchased Services:	\$500.00			
that cannot be obtained from other agencies or from the residence of the	Kathy Medford,		Teachers	Title I				
student. Funds were increased the last several years in anticipation of a	Federal Programs,			Materials & Supplies:	\$1,222.69			
possible increase in need due to the weak economy within the school district.	Linda Heath,			ACTION BUDGET:	\$1,722.69			
Homeless children will be identified as determined in federal guidelines by	District Homeless Liaison							
the district homeless liaison, Linda Heath.(6501-3355)								
Action Type: Collaboration								
Action Type: Equity								

Intervention Provide Administrative Support and Services to Enhance Achievement in Literacy and Mathematics for all Students.								
Actions	Person Responsible	Timeline	Resources	Source of Funds				
5. Title VI funds will be used to purchase Intercom on the Acorn	Steve Crumpler,	Start: 07/01/2013	Administrative Staff	Title VI State				
campus (\$6,018.25). Additionally, Title VI funds will be used to install	Superintendent	End: 06/30/2014	District Staff	Materials & Supplies:	\$2,763.25			
Wireless Access Points (\$2,763.25) and Netgear Wireless Controller			Teachers	Title VI State				
(\$3,946.75) in 4 schools. This technology will help improve communication				Capital Outlay:	\$9,965.00			
and enhance internet access on the Acorn Campus. (6784-2230)				ACTION BUDGET:	\$12,728.25			
Action Type: Equity								
Action Type: Technology Inclusion								
Staff members have observed the requirements of the provision in the NCLB	Kathy Medford,	Start: 07/01/2013	Administrative Staff		_			
regulations in regard to the involvement of private schools. The investigation	Federal Programs	End: 06/30/2014	Community Leaders	ACTION BUDGET:				
revealed one private school located in the school district. The private school			District Staff					
chose not to use the funds.								
Action Type: Equity								
The results of the Augmented Benchmark Exams, ITBS, and formative	Principals,	Start: 07/01/2013	Administrative Staff					
assessments will be compared to determine whether individual students and	Kathy Medford,	End: 06/30/2014	District Staff	ACTION BUDGET:				
targeted groups of students improved their achievement levels as a result of	Instructional Facilitator		Outside Consultants					
the program. The results of obtaining Achieving Status or higher on the			Teachers					
annual AMO's set by the Arkansas Department of Education for the All			Title Teachers					
Students populations, the TAGG populations and the subgroups populations								
will help determine the effectiveness of the schoolwide program. The results								
of data analysis of 2013 Arkansas District ESEA Accountability Report								
compared to 2012 District ESEA Report data revealed an Achieving Status								
for the district in: percent tested, the district graduation rate and the district								
literacy scores. The district received a Needs Improvement Status in math.								
Action Type: Collaboration								
Action Type: Program Evaluation								

Actions	Person Responsible	Timeline	Resources	Source of Funds	
4. Title II-A funds to be used to provide professional development	Steve Crumpler,	Start: 07/01/2013	Administrative Staff	Title II-A	
for teachers at all schools. Training will include attending meaningful	Superintendent	End: 06/30/2014	Computers	Purchased Services:	\$8,000.00
conferences that are related to student achievement and the accomplishment	Kathy Medford,		District Staff	Title II-A	
of the goals set by the school, training for Literacy Lab, Orchard/whiteboard	Instructional Facilitator		Outside Consultants	Materials & Supplies:	\$295.67
training,Leadership Academy, Renaissance School Improvement Training			Teachers	ACTION BUDGET:	\$8,295.67
and Microsoft Training in Little Rock, science training in Seashore,					
Mississippi. The cost will include payment for conference fees, trainers,					
travel related expenses for teachers and subs for staff attending paid to					
WillSub PCMI(purchased services). (6756-2210)					
Action Type: Alignment					
Action Type: Professional Development					
Action Type: Technology Inclusion					
6. Title II-A funds will be made available to provide Professional	Kathy Medford,	Start: 07/01/2013		Title II-A	
Development training activities to improve the transition to the Common	Curriculum Coordinator	End: 06/30/2014		Purchased Services:	\$21,300.00
Core State Standards. This training will be on-site at each of the campuses				ACTION BUDGET:	\$21,300.00
and will provided by Educators Consulting Services. (6756-2210)					
Action Type: Alignment					
Action Type: Collaboration					
Action Type: Professional Development					
			Total Budget	\$67,440.61	

Intervention Implement Parent Involvement Program.

Scientific Based Research

Adams, M. B., Womack, S. A., Shatzer, R. H., & Caldarella, P. (2010). PARENT INVOLVEMENT IN SCHOOL-WIDE SOCIAL SKILLS INSTRUCTION: PERCEPTIONS OF A HOME NOTE PROGRAM. Education, 130(3), 513-528. Retrieved from EBSCOhost.Herrold, K., O'Donnell, K., & National Center for Education Statistics, (. (2008). Parent and Family Involvement in Education, 2006-07 School Year, From the National Household Education Surveys Program of 2007. First Look. NCES 2008-050. National Center for Education Statistics, Retrieved from EBSCOhost.Jinnah, H., & Walters, L. (2008). Including Parents in Evaluation of a Child Development Program: Relevance of Parental Involvement. Early Childhood Research & Practice, 10(1), Retrieved from EBSCOhost.

Actions	Person Responsible	Timeline	Resources	Source of Funds
15. Teachers and other staff members will meet with parents to refine the	Kathy Medford,	Start: 07/01/2013	Administrative Staff	
$School\mbox{-Parent-Compact}. \ The \ Compact \ will \ be \ completed \ by \ teacher, \ parents,$	Federal Programs Coor.	End: 06/30/2014	Teachers	ACTION BUDGET:
and students each year and placed on file at the school. At the time the	Principals			
Compact is signed, the parent will be provided a statement(s) attesting to the				
district's commitment to parental involvement.				
Action Type: Collaboration				
Action Type: Parental Engagement				
1. A teacher at each school site will be selected to serve as a parent facilitator	Steve Crumpler,	Start: 07/01/2013	Community Leaders	
to organize and manage parent involvement activities at the school. This	Superintendent	End: 06/30/2014	District Staff	ACTION BUDGET:
person will work closely with teachers, staff members and parents to provide	Principals		Teachers	
the activities required under Act 603 as amended by Act 307 of 2007. The				
four major components of the program will include: (1) develop and				
implement a Parent Involvement Plan, (2) organize and conduct Parenting				
Sessions, (3) organize and implement a Parent Center at the school site, and				
(4) schedule and conduct Parent Meetings and Conferences during the year.				
The district will pay the parent facilitator a stipend for assuming duties as				
required by statute (Act 307 of 2007 (7)).				
Action Type: Parental Engagement				

Actions	Person Responsible	Timeline	Resources	Source of Funds
16. The parent facilitator and advisory committee will organize and present parenting activities which will include: (1) seminars to inform parents of high school students about how to be involved in the process of course selection, career planning, and preparation for post-secondary opportunities (2) surveys to determine the needs of parents in terms of activities that may be presented, and (3) provide parents with other activities that promote responsible parenting. Books, magazines, and other materials regarding responsible parenting will be made available for parents in the library and parent center. Action Type: Parental Engagement	Steve Crumpler, Superintendent Principals	Start: 07/01/2013 End: 06/30/2014	Administrative Staff Teachers Teaching Aids	ACTION BUDGET:
2. A minimum of four meetings with parents will be scheduled during the school year. The purpose of these meetings will be to expand and enhance the involvement of parents in the education of their children and to make them a full partner in the process. Meetings may include an open house, visits to the childs classroom, parenting activities, and PTA/PTO activities. Parents will be recognized at the end of the year who attended all parent-teacher meetings. (Act 307 of 2007 (2)) Action Type: Collaboration Action Type: Parental Engagement	Steve Crumpler, Superintendent Principals	Start: 07/01/2013 End: 06/30/2014	Community Leaders District Staff Teachers	ACTION BUDGET:
17. The parent facilitator will establish a committee of teachers and parents to review and up date the parent involvement plan and file a copy of the plan with the Department of Education by October 1, 2013. The completed plan will be constructed to conform with Act 603 and describe the specific components and activities to be conducted by the school. Action Type: Parental Engagement	Steve Crumpler, Superintendent, Linda Heath, Parent Facilitator, Elicia Morrison, Parent Facilitator	Start: 07/01/2013 End: 06/30/2014	Administrative Staff Teachers	ACTION BUDGET:

Intervention Implement Parent Involvement Program.						
Actions	Person Responsible	Timeline	Resources	Source of Funds		
4. Staff members will implement a parent involvement program designed to	Steve Crumpler,	Start: 07/01/2013	Administrative Staff			
utilize successful programs and strategies to involve parents in all aspects of	Superintendent	End: 06/30/2014	Community Leaders	ACTION BUDGET:		
the school program and make these persons partners with the school staff to	Principals		District Staff			
improve student achievement. The program will address the items specified			Teachers			
in Act 307 of 2007 as well as others included in the program. Components						
will include (1) Informational Packets will be developed, printed, and						
distributed to parents at the beginning of the school year; (2) Parent						
Involvement meetings will be scheduled and conducted a minimum of four						
times during the year; (3) Volunteer Resource Books will be developed by						
teachers working closely with parents and the Parent Facilitator; (4) Process						
for parents to follow to resolve concerns will be placed in the Student/Parent						
Handbook and distributed to all parents and placed in the school; (5) Parents						
of high school students will be informed through two seminars as to how they						
can be involved in decisions effecting their children; (6) Parents will be						
encouraged to organize and take part in a PTA/PTO; and informed of the						
adoption of a policy enabling the formation of a PTA/PTO; and (7) Parent						
Facilitator will be selected and employed to work closely with teachers and						
parent to enhance parental engagement in all phases of the program to						
include the reduction of disparities.						
Action Type: Collaboration						
Action Type: Equity						
Action Type: Parental Engagement						
8. Informational packets will be developed, printed and distributed to parents	Linda Heath,	Start: 07/01/2013	Administrative Staff			
at the beginning of the school year. As a minimum, the packets will provide	Parent Involvement Facil	itatorEnd: 06/30/2014	Community Leaders	ACTION BUDGET:		
parents with a schedule of all events, how they may obtain information about	Elicia Morrison,		District Staff			
the status and progress of their children, volunteer work, parenting activities,	Parent Involvement Facil	itator	Teachers			
and how they may become involved in the education process of their children						
(Act 307 of 2007 (1)).						
Action Type: Collaboration						
Action Type: Parental Engagement						

Intervention Implement Parent Involvement Program.					
Actions	Person Responsible	Timeline	Resources	Source of Funds	
3. Volunteer resource books will be developed, printed and made available to	Steve Crumpler,	Start: 07/01/2013	Community Leaders		
all parents, the resource book will be developed by the parent facilitator	Superintendent,	End: 06/30/2014	District Staff	ACTION BUDGET:	
working in collaboration with teachers and parents. Surveys of parents will	Parent Involvement Facil	tators	Teachers		
be made to determine the interest level, type work parents are interested, and					
the time frame they wish to volunteer. The resource book will be the result of					
matching parent interests and time frames to the needs of the school (Act 307					
of 2007 (3)).					
Action Type: Collaboration					
Action Type: Parental Engagement					
7. The process for parents to follow to resolve concerns will be placed in the	Steve Crumpler,	Start: 07/01/2013	Administrative Staff		
Student/Parent Handbook and distributed to all parents and made available in	Superintendent	End: 06/30/2014	Community Leaders	ACTION BUDGET:	
the school office, library, and counselors office. Parents will be informed of			District Staff		
their policy in meetings and encouraged to fully comply with the procedures.			Teachers		
(Act 307 of 2007 (4)).					
Action Type: Collaboration					
Action Type: Parental Engagement					
6. Parents of students enrolled in all schools will be informed through two	Steve Crumpler,	Start: 07/01/2013	Administrative Staff		
seminars or parent meetings as to how they can be involved in decisions	Superintendent	End: 06/30/2014	Community Leaders	ACTION BUDGET:	
effecting their children (Act 307 of 2007 (5)).			District Staff		
Action Type: Parental Engagement			Teachers		
5. Parents will be encouraged to organize and take part in a PTA/PTO	Steve Crumpler,	Start: 07/01/2013	Administrative Staff		
program at the school, a copy of the school policy enabling the formation of a	Superintendent	End: 06/30/2014	Community Leaders	ACTION BUDGET:	
PTA/PTO organization will be placed in the Informational Packets and in the			District Staff		
Student/Parent Handbook. Parents will be informed of the policy at the first			Teachers		
parent meeting of the school year (Act 307 of 2007 (6)).					
Action Type: Collaboration					
Action Type: Parental Engagement					
9. Teachers and administrators will be provided two and three hours of	Principals	Start: 07/01/2013	Administrative Staff		
training related to parent involvement and to enhancing the involvement of		End: 06/30/2014	Community Leaders	ACTION BUDGET:	
parents in all phases of the school program.			District Staff		
Action Type: Parental Engagement			Teachers		
Action Type: Professional Development					

Intervention Implement Parent Involvement Program.						
Actions	Person Responsible	Timeline	Resources	Source of Funds		
10. The principal at the school will designate two parent-teacher conferences	Principals	Start: 07/01/2013	Administrative Staff			
to be conducted during the year. Additional conferences may be scheduled as		End: 06/30/2014	Community Leaders	ACTION BUDGET:		
needed.			District Staff			
Action Type: Parental Engagement			Teachers			
19. Activities, to be conducted at all schools to ensure that all children	Principals	Start: 07/01/2013	Administrative Staff			
(including preschoolers) have a smooth transition into the public school and		End: 06/30/2014	Community Leaders	ACTION BUDGET:		
kindergarten program will include (1) conduct meeting with parents and their			District Staff			
children to inform them of the requirements and items needed to begin			Teachers			
school, (2) provide children with a walk-through of the facility and a visit to a						
kindergarten classroom, (3) invite parents and their children to appropriate						
school functions and activities, (4) inform parents of the schedules, activities,						
and any changes prior to registration (5)provide an explanation of the						
schoolwide program.						
Action Type: Alignment						
Action Type: Collaboration						
Action Type: Equity						
Action Type: Parental Engagement						
12. Parent activities will be evaluated by the monitoring of the activities to	Parent Facilitator	Start: 07/01/2013	Administrative Staff	A COTTON DATE COM		
determine the degree of participation by parents. Outcome will be determined		End: 06/30/2014	Community Leaders	ACTION BUDGET:		
by the results of parent attendance at the activities.			District Staff			
Action Type: Program Evaluation			Teachers			

Intervention Implement Parent Involvement Program.		1		
Actions	Person Responsible	Timeline	Resources	Source of Funds
13. Staff members will implement the strategy for effective parent	Parent Facilitators	Start: 07/01/2013	Administrative Staff	- A COMMON DAVID COM
involvement that would provide joint collaboration with parents, community		End: 06/30/2014	Community Leaders	ACTION BUDGET:
stake holders, teachers, etc. that includes (1) placing parents, teachers and			Teachers	
stake holders on the school and district ACSIP committees, (2) encouraging				
parents to take part in all school activities and play a major role in the				
education of their children , (3) keeping parents and others informed and				
up-to-date in regard to the progress being made in the school through				
announcements in newspapers, radio, or TV; newsletter; and meetings and				
conferences, and (4) involving parents, teachers and others in assessing the				
needs of the school. Evaluation will include the parent facilitators				
maintaining records of the number of parents attending school events and				
documenting an increase in the number of parents attending school activities				
and meetings at the end of the year of the previous year. (H.1)				
Action Type: Collaboration				
Action Type: Parental Engagement				
Action Type: Program Evaluation				
14. Implement effective parent involvement to encourage parents to become	Parent Facilitators	Start: 07/01/2013	Administrative Staff	
involved with the schools to develop policies/programs to improve student		End: 06/30/2014	Community Leaders	ACTION BUDGET:
achievement through (1) requiring planning meetings each year with parents			Teachers	
to review and develop policies and programs, (2) encouraging parents to take				
part in planning meetings with school staff to review programs of the school				
and the progress of their child in these programs, (3) appraising parents of				
results of tests assessments, and the progress being made by their child, and				
(4) encouraging parents to make recommendations and to make their ideas				
known and available to the school staff. (H.1)				
Action Type: Collaboration				
Action Type: Parental Engagement				

Intervention Implement Parent Involvement Program.					
Actions	Person Responsible	Timeline	Resources	Source of Funds	
18. Implement strategies to use to improve parent involvement in pre-school programs to include: (1) developing activities that would encourage parents to participate in classroom learning activities, (2) providing training to parents in regard to assisting their child at home and at the school and becoming an equal partner in the education of the child, (3) encouraging parents to spend extra time with their children at home in learning activities such as reading and hands-on games, (4) encouraging parents to develop a home library of books and magazines to include items of interest for the students, and (5) encouraging regular attendance at school activities and programs with their children to include providing them with a schedule of events. (H.1) Action Type: Collaboration Action Type: Parental Engagement Action Type: Professional Development	Parent Facilitators	Start: 07/01/2013 End: 06/30/2014	Administrative Staff Community Leaders Teachers	ACTION BUDGET:	
			Total Budget	\$0.00	

Intervention Implement Professional Development (PD)

Scientific Based Research

Yoon, K., Duncan, T., Lee, S., Scarloss, B., Shapley, K. (2007, October). Reviewing the evidence on how teacher professional development affects student achievement. Issues & Answers. National Center for Education Evaluation and Regional Assistance, Retrieved from http://ies.ed.gov/ncee/edlabs/regions/southwest/pdf/REL_2007033.pdf

Actions	Person Responsible	Timeline	Resources	Source of Funds
1. PD funds have been set aside to provide teachers (to include	Steve Crumpler,	Start: 07/01/2013	Administrative Staff	PD (State-223)
Special Education) with two types of training related to the schools fulfilling	Superintendent	End: 06/30/2014	District Staff	Purchased Services: \$9,900.00
their missions and achieving the goals set for improving academic	Principals		Outside Consultants	ACTION BUDGET: \$9,900.00
achievement in literacy and mathematics. These two activities will include 1)			Teachers	
attending training sponsored by the Co-op which will include required				
sessions in Arkansas History, Parent Involvement, Technology, Etc.				
(\$9,000); and 2) attending Literacy Lab training by selected Literacy				
teachers from all four schools, ISTE Conference in San Antonio, and other				
state conferences/meetings/trainings (\$900). Cost of the training will include				
conference fees, cost of consultants, and cost for Co-op, and travel related				
expenses to reimburse staff members and related materials. (2223-2210)				
Action Type: Alignment				
Action Type: Parental Engagement				
Action Type: Professional Development				
Action Type: Special Education				
Action Type: Technology Inclusion				
2. Provide training to complete an evaluation of the professional development	Steve Crumpler,	Start: 07/01/2013	Administrative Staff	
program. The success of the program will be determined by whether students	Superintendent	End: 06/30/2014		ACTION BUDGET:
in grades 4, 6, 8, and 11 made gains in literacy and math over the students in				
these same grades the previous year. The results of data analysis of 2013				
Arkansas District ESEA Accountabilty Report revealed an Achieving Status				
at Acorn Elementary, Acorn High School, Oden High School and the district				
in literacy and a Needs Improvement Status at Ode Maddox Elementary. The				
district, Acorn Elementary, Acorn High School and Oden High School				
received a Needs Improvement status in math. The student gains on testing				
data in 2013 shows the professional development program is effectively				
giving the teachers the needed tools to ensure student academic success.				
Action Type: Professional Development				
Action Type: Program Evaluation				

Intervention Implement Professional Development (PD)				
Actions	Person Responsible	Timeline	Resources	Source of Funds
1 1 1	Person Responsible Steve Crumpler, Superintendent	Timeline Start: 07/01/2013 End: 06/30/2014	Resources Administrative Staff Performance Assessments Teachers	ACTION BUDGET:
Action Type: Program Evaluation 4. The completed professional development plan will be implemented during the school year. Appropriate records will be maintained to document the completion of all activities included in the plan. Action Type: Professional Development	Steve Crumpler, Superintendent	Start: 07/01/2013 End: 06/30/2014	Administrative Staff Teachers Teaching Aids	ACTION BUDGET:
5. PD funds will be used to send selected staff members to the SREB Common Core Networking Conference in Charlotte, NC, ISTE 2014 Conference in Atlanta, Georgia and other state conferences/meetings/trainings, during school year 2013-14. Cost will include registration, air fare, motels, meals, ground transportation and the necessary materials and supplies necessary for the workshop. (2223-2210) Action Type: Alignment Action Type: Professional Development Action Type: Technology Inclusion	Steve Crumpler, Superintendent	Start: 07/01/2013 End: 06/30/2014	Administrative Staff District Staff Outside Consultants Teachers	PD (State-223) Purchased Services: \$16,130.00 PD (State-223) Materials & Supplies: \$1,000.00 ACTION BUDGET: \$17,130.00

Intervention Implement Professional Development (PD)						
Actions	Person Responsible	Timeline	Resources	Source of Funds		
6. PD funds in the amount of \$3480 will be set aside for designated	Steve Crumpler,	Start: 07/01/2013	Administrative Staff	PD (State-223)		
representatives from the district to attend the Professional Learning	Superintendent,	End: 06/30/2014	District Staff	Purchased Services: \$3,480.00		
Communities Summit to be presented by Educators Consulting Services in	Kathy Medford,		Outside Consultants	ACTION BUDGET: \$3,480.00		
Hot Springs, AR in July, 2013. (2223-2210)	Federal Programs		Teachers			
Action Type: Professional Development						
			Total Budget	\$30,510.00		

Intervention Implement National School Lunch Act (NSLA) Programs.

Scientific Based Research

Hinrichs, P. (2010). The Effects of the National School Lunch Program on Education and Health. Online Submission, Retrieved from http://www9.georgetown.edu/faculty/plh24/Hinrichs

Actions	Person Responsible	Timeline	Resources	Source of Funds
3. NSLA funds will be used to employ a full-time (1.00) paraprofessional to work in a computer lab at Acorn ES under direction of teachers to assist at risk students in grades K-6. Costs will include salary and benefits (Jackye Simon). (2281-1120) Action Type: Alignment Action Type: Equity Action Type: Technology Inclusion 10. NSLA funds will be used to employ a part-time (.40) counselor to work in grades K-6 at Acorn ES. The employment of this person is above the State requirements and will enhance the retention of highly qualified staff as well	Steve Crumpler, Superintendent Jerry Strasner, Principal Steve Crumpler, Superintendent Jerry Strasner,	Start: 07/01/2013 End: 06/30/2014 Start: 07/01/2013 End: 06/30/2014	Computers District Staff Teachers Teaching Aids Community Leaders District Staff Performance Assessments	ACTION BUDGET: ACTION BUDGET:
as provide additional services to students directed toward improving achievement. Costs will include salary and benefits (Linda Heath). (2281-2120) Action Type: Equity	Principal		Teachers	
11. NSLA funds budgeted to employ a part-time (.60) nurse to serve in grades K-12 at the Acorn School campus. This person will be above that required by the Standards and will ensure that a nurse is available at all times and that all students are provided the services. This will enhance the opportunity of all students to improve achievement. Costs will include salary and benefits (Rhodora Fielding). (2281-2130) Action Type: Equity	Steve Crumpler, Superintendent	Start: 07/01/2013 End: 06/30/2014	District Staff Teachers	NSLA (State-281) Employee Benefits: \$4,417.00 NSLA (State-281) Employee Salaries: \$15,210.00 ACTION BUDGET: \$19,627.00
4. NSLA funds to employ a full-time (1.00) paraprofessional to work in a computer lab under the direction of teachers to assist at risk students in grades K-12 at Ode Maddox ES and Oden High School. Costs will include salary and benefits (Stacy Kennedy). (2281-1120) Action Type: Equity Action Type: Technology Inclusion	Steve Crumpler, Superintendent Sean Couch, Principal	Start: 07/01/2013 End: 06/30/2014	Computers District Staff Teachers Teaching Aids	NSLA (State-281) Employee Benefits: \$4,854.00 NSLA (State-281) Employee Salaries: \$14,750.00 ACTION BUDGET: \$19,604.00

Intervention Implement National School Lunch Act (NSLA)	Programs.				
Actions	Person Responsible	Timeline	Resources	Source of Funds	
12. NSLA funds used to employ a part-time (.14) Literacy Coach in	Steve Crumpler,	Start: 07/01/2013	District Staff	NSLA (State-281)	
grades 5-8 at Acorn ES and Acorn HS. This teacher will help both students	Superintendent	End: 06/30/2014	Teachers	Employee Benefits:	\$1,217.00
and the classroom teacher achieve proficiency in literacy. Costs will include	Sean Couch,		Teaching Aids	NSLA (State-281)	
salary and benefits (Leo Mabry). (2281-1140)	Principal			Employee Salaries:	\$5,528.00
Action Type: Alignment				ACTION BUDGET:	\$6,745.00
Action Type: Equity					
5. NSLA funds budgeted to employ a part-time (.40) counselor to	Steve Crumpler,	Start: 07/01/2013	Community Leaders	NSLA (State-281)	
work with students in grades K-12 at Ode Maddox ES and Oden HS. The	Superintendent	End: 06/30/2014	District Staff	Employee Salaries:	\$21,229.00
counselor will be above that required by State Standards and will ensure that			Performance Assessments	NSLA (State-281)	
all students have access to a counselor at all times in addition to maintaining			Teachers	Employee Benefits:	\$5,372.00
a highly qualified staff. This staff member will concentrate on working with				ACTION BUDGET:	\$26,601.00
students to increase achievement. Costs include salary and benefits (Apryl					
Philpot). (2281-2120)					
Action Type: Equity					
15. NSLA funds set aside to employ a part time (.35) Instructional	Steve Crumpler,	Start: 07/01/2013	Administrative Staff	NSLA (State-281)	
Facilitator to work with math teachers to improve the skills and competencies	Superintendent	End: 06/30/2014	District Staff	Employee Benefits:	\$5,908.00
of these persons to achieve the goal of improving student achievement at all			Teachers	NSLA (State-281)	
grade levels. This person will coordinate all efforts to improve the				Employee Salaries:	\$24,730.00
effectiveness of the instruction. Costs will include salary and benefits. (Kathy				ACTION BUDGET:	\$30,638.00
Medford) ((2281-2297)					
Action Type: Alignment					
Action Type: Equity					

Intervention Implement National School Lunch Act (NSLA)	Programs.			
Actions	Person Responsible	Timeline	Resources	Source of Funds
1. The program to use state funds to include PD, NSLA, and ALE to support the improvement of the instructional programs and student achievement will be monitored on a regular basis by the administrative staff to determine interim progress in regard to each of the activities these funds support. Final outcomes will be determined by the results of the Augmented Benchmark Exams, and EOC. It is anticipated that all schools will strive to meet AMO's set in the ESEA Reports with improvements in student achievement in literacy and math and in the wellness of the student population. During the past year of 2012-2013, the monitoring process determined that students were making progress. The results of data analysis of 2013 ESEA Accountability Report (AMO's) revealed an Achieving Status in the district and all schools except Ode Maddox Elementary (Needs Improvement) in literacy and a Needs Improvement Status in all schools and the district in math except Ode Maddox Elementary (Achieving Status). The results of the Augmented Benchmark, and End of Course tests provided documentation that the program was effective. Action Type: Program Evaluation Action Type: Wellness	Steve Crumpler, Superintendent	Start: 07/01/2013 End: 06/30/2014	Administrative Staff District Staff Performance Assessments Teachers	ACTION BUDGET:
9. NSLA funds set aside to employ a part time (.35) Instructional Facilitator to work with literacy teachers to improve the skills and competencies of these persons to achieve the goal of improving student achievement at all grade levels. This person will coordinate all efforts to improve the effectiveness of the instruction. Costs will include salaries and benefits.(Kathy Medford) (2281-2294) Action Type: Alignment Action Type: Equity	Steve Crumpler, Superintendent	Start: 07/01/2013 End: 06/30/2014	Administrative Staff District Staff Teachers	NSLA (State-281) Employee Benefits: \$5,907.00 NSLA (State-281) Employee Salaries: \$24,729.00 ACTION BUDGET: \$30,636.00

Intervention Implement National School Lunch Act (NSLA)	Programs.			
Actions	Person Responsible	Timeline	Resources	Source of Funds
18. NSLA funds budgeted to provide an after-school tutoring	Steve Crumpler,	Start: 07/01/2013	Administrative Staff	NSLA (State-281)
program to assist at-risk students in literacy and math. Tutors will be placed	Superintendent	End: 06/30/2014	District Staff	Purchased Services: \$700.00
at the Acorn ES (\$7500) using 10 teachers, one day a week for 1.5 hours,			Teachers	NSLA (State-281)
Acorn High School (\$3750) using 4 teachers, two days a week for 1.5 hours			Teaching Aids	Employee Benefits: \$3,062.00
per day, Oden HS (\$1874) using two teachers, one teacher two days a week				NSLA (State-281)
for 1.5 hours per day and another teacher four days per week for 1 hour per				Employee Salaries: \$10,062.00
day. Each certified teacher tutor is paid based on their hourly contracted				ACTION BUDGET: \$13,824.00
salary. The certified teachers will work closely with regular teachers to				
provide activities based on the needs of the students utilizing materials				
correlated with the program. (2281-1511)Student tutoring purchased services				
14 days at \$50 =\$700 2281-1120.				
Action Type: Collaboration				
Action Type: Equity				
17. NSLA funds to be used to provide a resource officer on the	Steve Crumpler,	Start: 07/01/2013	Administrative Staff	NSLA (State-281)
Oden Campus employed by the Montgomery County Sheriff's Office (Chad	Superintendent	End: 06/30/2014	Teachers	Purchased Services: \$63,647.00
Davis) FTE (1.0) \$20,000 and the Acorn Campus employed by the Polk				ACTION BUDGET: \$63,647.00
County Sheriff's Office (Justin Wagner) FTE (1.0) \$43,647. 2281-2660.				
Action Type: Collaboration				
Action Type: Equity				
22. NSLA funds will be used to enhance the technology in all four	Steve Crumpler,	Start: 07/01/2013	Administrative Staff	NSLA (State-281)
schools per Needs Assessment data identifying the need for adding to the	Superintendent	End: 06/30/2014	Computers	Materials & Supplies: \$51,837.00
existing infrastructure: 40 computers @ \$250 and 30 monitors @ \$80 =			District Staff	ACTION BUDGET: \$51,837.00
\$13,578, 21 student calculators @ $$110 = 2313 ; and 9 replacement bulbs			Teachers	
@\$195=\$1755; (1) math classroom iPad @ \$438, (1) laptop GT room				
\$414; student use computers (14) at $$676.75 = 9475 ; 2 mobile labs with 37				
computers @\$645 each computer = \$23,864. (2281-2230)				
Action Type: Equity				
Action Type: Technology Inclusion				

Actions	Person Responsible	Timeline	Resources	Source of Funds	
24. NSLA funds will be used to purchase Renaissance Learning	Steve Crumpler,	Start: 07/01/2013	Administrative Staff	NSLA (State-281)	
Programs district wide. A total of \$29,763 will be designated to cover	Superintendent	End: 06/30/2014	District Staff	Purchased Services:	\$29,763.00
training for teachers and students, as well as any necessary training materials			Outside Consultants	ACTION BUDGET:	\$29,763.00
and supplies and program support. (2281-2230)			Teachers		
Action Type: Equity					
Action Type: Professional Development					
14. NSLA funds will be used to provide district library software, a	Steve Crumpler,	Start: 07/01/2013	Administrative Staff	NSLA (State-281)	
district computer for library software, district wide Microsoft licenses and	Superintendent	End: 06/30/2014	District Staff	Capital Outlay:	\$5,625.00
Discovery Education K-12 licenses district wide. (2281-2220 and 2281-2230)				NSLA (State-281)	
Action Type: Technology Inclusion				Purchased Services:	\$11,274.00
				NSLA (State-281)	
				Materials & Supplies:	\$898.00
				ACTION BUDGET:	\$17,797.00
21. NSLA funds will be made available to hire a preschool aide	Steve Crumpler,	Start: 07/01/2013	District Staff	NSLA (State-281)	
provided by the DeQueen Mena Educational cooperative. (2881-1105)	Superintendent	End: 06/30/2014	Teachers	Purchased Services:	\$23,000.00
Action Type: Alignment				ACTION BUDGET:	\$23,000.00
Action Type: Collaboration					
13. NSLA funds set aside to employ a full-time (1.00) library aide	Steve Crumpler,	Start: 07/01/2013	District Staff	NSLA (State-281)	
at Acorn ES and Acorn High School to assist students in grades K-12. The	Superintendent	End: 06/30/2014	School Library	Employee Benefits:	\$5,025.31
paraprofessional will work under the direction of the librarian. Costs will	Jerry Strasner,		Teachers	NSLA (State-281)	
include salary and benefits (Christie Chandler). (2281-2220)	Principal		Teaching Aids	Employee Salaries:	\$14,750.00
Action Type: Alignment				ACTION BUDGET:	\$19,775.31
Action Type: Equity					
			Total Budget	\$353,494.31	_

Intervention Implement ALE Program

Scientific Based Research

National Center for Education Statistics. (2010). Alternative Schools and Programs for Public School Students At Risk of Educational Failure: 2007-08. Retrieved from http://nces.ed.gov/pubs2010/2010026.pdf

Actions	Person Responsible	Timeline	Resources	Source of Funds
1. ALE funds will be set aside to allow eligible students to obtain	Steve Crumpler,	Start: 07/01/2013	Administrative Staff	ALE (State-275)
ALE services. The district staff will work closely with the ALE Director	Superintendent	End: 06/30/2014	District Staff	Materials & Supplies: \$1,119.00
(John Hawkins) and teachers to ensure the students assigned to the program			Outside Consultants	ACTION BUDGET: \$1,119.00
are provided instruction beneficial to the students. Materials and supplies for			Performance Assessments	
the district ALE classroom located on the Acorn campus. (2275-1950)			Teachers	
Action Type: Equity			Teaching Aids	
2. ALE funds used to purchase and implement a credit recovery software	Steve Crumpler,	Start: 07/01/2013	Administrative Staff	
program for use in both high schools in grades 7-12. The use of the new	Superintendent	End: 06/30/2014	District Staff	ACTION BUDGET:
software will enhance the opportunity of all at risk students in these grades to			Teachers	
improve achievement in literacy and math and to score proficient or higher				
on state mandated testing. The supplemental program will be research-based				
and correlated with the Standards. (2275-2230)				
Action Type: Equity				
Action Type: Technology Inclusion				
			Total Budget	\$1,119.00

- 2 Priority 2: Improve school environment by reducing incidents involving the use of drugs, alcohol and violence.
- 2.1 Goal: All students in the school will be safe from drugs, alcohol, and violence with no reported incidents.

Benchmark: Annually, the number of recorded incidents of drug and alcohol use and participating in violence will be reduced by 20% as evidenced by the results of a student survey and APSCN Reports.

Intervention Implement Effective Safe and Drug Free School (DFS) Strategies to Eliminate Incidents of Drug and Alcohol Use and Violence.

Scientific Based Research

Shimon, J., Gibson, T., Spear, C. (2009). Stop the Tears of Drug and Alcohol Abuse. American Journal of Health Education, 40(6), 373-377. Office of National Drug Control Policy and, I. (2010). Back to School: Keeping Our Children Safe, Healthy, and Drug-Free in the New School Season. Fact Sheet.

Actions	Person Responsible	Timeline	Resources	Source of Funds
Teachers and support staff will be trained using the materials and strategies in working with students and parents to reduce incidents of drug and alcohol use and violence. Training may be conducted by a person with training and expertise in using supplemental materials to reduce the use of drugs, alcohol, and violence. Action Type: Professional Development Action Type: Special Education	Steve Crumpler, Superintendent	Start: 07/01/2013 End: 06/30/2014	Administrative Staff Teachers Teaching Aids	ACTION BUDGET:
2. Two after-school or evening sessions with parents will be conducted and centered around drug, alcohol, and violence prevention in which students are directly involved in the program. During the sessions, staff members and community resource persons will provide parents with an orientation of the on-going program in the schools and how parents may assist in the home. Guest speakers will provide motivation type activities. Parents will be brought up-to-date as to the status and progress of the school program to include the wellness program. Action Type: Parental Engagement	Steve Crumpler, Superintendent Principals	Start: 07/01/2013 End: 06/30/2014	Administrative Staff Teachers Teaching Aids	ACTION BUDGET:
3. Staff members will administer a survey to students to be used to determine whether the benchmark set for the program has been achieved. The APSCN Report will be used to determine the degree of success and whether a 20% reduction in incidents involving drugs, alcohol, and violence was achieved. Action Type: Program Evaluation	Steve Crumpler, Superintendent Principals	Start: 07/01/2013 End: 06/30/2014	Administrative Staff Teachers	ACTION BUDGET:

Intervention Implement Effective Safe and Drug Free School (DFS) Strategies to Eliminate Incidents of Drug and Alcohol Use and Violence.				
Actions	Person Responsible	Timeline	Resources	Source of Funds
4. Additional research-based materials will be provided to supplement the	Steve Crumpler,	Start: 07/01/2013	Administrative Staff	
Mendez Drug Education program and other materials used at all grade levels.	Superintendent	End: 06/30/2014	District Staff	ACTION BUDGET:
The materials purchased will be compatible with the program in the schools			Teachers	
and may include books, sets of books, printed materials, and charts.			Teaching Aids	
Action Type: Alignment				
			Total Budget	\$0.00

- 3 **Priority 3:** Wellness
- 3.1 Goal: To provide improvement in the overall health and wellness of the district's staff and students.

Benchmark: N/A

Intervention Implement Wellness Program

Scientific Based Research

Fetro, J. V., Givens, C., & Carroll, K. (2009). Coordinated School Health: Getting It All Together. Educational Leadership, 67(4), 32. Retrieved from EBSCOhost.Miller, D. N., Gilman, R., & Martens, M. P. (2008). Wellness promotion in the schools: Enhancing students' mental and physical health. Psychology in the Schools, 45(1), 5-15. doi:10.1002/pits.20274Ericsson, I. (2008). Motor skills, attention and academic achievements. An intervention study in school years 1-3. British Educational Research Journal, 34(3), 301-313. doi:10.1080/01411920701609299

Actions	Person Responsible	Timeline	Resources	Source of Funds
2. All students including Special Education will be provided a wellness	Steve Crumpler,	Start: 07/01/2013	Administrative Staff	-
program designed to improve and enhance the health and lifestyles of these	Superintendent,	End: 06/30/2014	Community Leaders	ACTION BUDGET:
persons. The components of the program will include implementing	Melinda Wiles,		District Staff	
comprehensive programs in: 1) Policies and Environment; 2) Health	Coor School Health		Outside Consultants	
Education Curriculum; 3) Physical Activity Program; 4) Nutritional			Teachers	
Program; 5) Health Services Program; and 6) Family and Community				
Involvement. Strategies will include the use of research-based supplemental				
materials which are age appropriate, use of trained and qualified resource				
persons, involvement of parents and family members, and the training of				
teachers and staff members to implement the program. The program will be a				
collaborative effort involving persons representing health nutrition physical				
education, citizens, and community organizations and agencies.				
Action Type: Alignment				
Action Type: Collaboration				
Action Type: Parental Engagement				
Action Type: Special Education				
Action Type: Wellness				

Actions	Person Responsible	Timeline	Resources	Source of Funds
1. All teachers and staff members to include Special Education will be provided training related to the implementation and conduct of the program to ensure its success. The training will be geared toward each of the six components and will emphasize the goals and objectives, the materials and strategies, and the roles these persons will play in each of the components. Both orientation and training will be provided. Specialized training will be centered around key staff members to include the food service supervisor,	Steve Crumpler, Superintendent, Melinda Wiles, Coor School Health	Start: 07/01/2013 End: 06/30/2014	Administrative Staff District Staff	ACTION BUDGET:
school nurses, principals, and teachers. The training will ensure that the program is consistent with all Standards and statutes, the activities provided are safe and reasonable, and the staff has the skills and competencies to conduct the program. Action Type: Professional Development Action Type: Special Education Action Type: Wellness				
4. Wellness policies of the district developed in collaboration with the Nutrition and Physical Activity Committee will be implemented by the school. Policies include the Federal requirements as follows: 1) Goals for Nutrition Education; 2) Physical Activity and other school-based activities, Nutrition Guidelines; 3) Guidelines for reimbursable school meals; 4) a plan for measuring implementation of the local Wellness Policy, and 5) Community Involvement. Action Type: Collaboration Action Type: Wellness	Steve Crumpler, Superintendent, Melinda Wiles, Coor School Health	Start: 07/01/2013 End: 06/30/2014	Administrative Staff Community Leaders District Staff Teachers	ACTION BUDGET:

Intervention Implement Wellness Program				
Actions	Person Responsible	Timeline	Resources	Source of Funds
8. All students, including Special Education will receive health education to be taught during the school year through health units at all grade levels utilizing the adopted textbooks and other supplementary materials. Teachers at each grade level will meet and collaborate at the beginning of the year to select the units to be taught and set a schedule to be followed on a weekly basis. Strategies will include the use of supplemental materials which are age-appropriate and resource persons to present special activities. Action Type: Alignment Action Type: Collaboration Action Type: Special Education Action Type: Wellness	Steve Crumpler, Superintendent, Melinda Wiles, Coor School Health	Start: 07/01/2013 End: 06/30/2014	Administrative Staff District Staff Teachers	ACTION BUDGET:
9. All students in each grade, including Special Education will be provided physical fitness activities for the development of lifelong health habits and promotion of healthy lifestyle. Activities could include implementing the 10,000 Steps Walking program using pedometers, two fifteen-minute supervised activity periods, and a structured elementary physical education class one day each week. Teachers at the school will work together to ensure all students are provided the activities needed. Emphasis will be placed on physical activities/movement in each of the scheduled activities. The curriculum to be used will be sequential and consistent with the Standards. Action Type: Alignment Action Type: Collaboration Action Type: Special Education Action Type: Wellness	Steve Crumpler, Superintendent, Melinda Wiles, Coor School Health	Start: 07/01/2013 End: 06/30/2014	Administrative Staff District Staff Teachers Teaching Aids	ACTION BUDGET:

Intervention Implement Wellness Program				
Actions	Person Responsible	Timeline	Resources	Source of Funds
7. All students, including Special Education will be provided a	Steve Crumpler,	Start: 07/01/2013	Administrative Staff	
comprehensive nutritional program to ensure that nutrition guidelines are	Superintendent,	End: 06/30/2014	Community Leaders	ACTION BUDGET:
followed and that the objectives of promoting student health and reducing	Melinda Wiles,		District Staff	
childhood obesity are addressed. Major components of the program will	Coor School Health		Outside Consultants	
include activities designed to reduce exceptions to food and beverage			Teachers	
limitations, reduce access to vended and competitive foods and those with				
minimal nutritional value, identify problem areas which are detrimental to				
healthy diets, and to emphasize daily healthful practices by students. The				
program will be directed by the Food Service manager working in				
collaboration with principals, teachers, professional persons, teachers, and				
other persons. The program will be conducted as required by all appropriate				
statutes, policies, and guidelines at the State and Federal levels.				
Action Type: Alignment				
Action Type: Collaboration				
Action Type: Special Education				
Action Type: Wellness				
6. All students enrolled in the school including Special Education will be	Sreve Crumpler,	Start: 07/01/2013	Administrative Staff	
provided a comprehensive program of health services. The program will	Superintendent,	End: 06/30/2014	District Staff	ACTION BUDGET:
include activities designed to increase the health services provided to	Melinda Wiles,		Teachers	
students, maintain a safe and healthy school environment, improve student	Coor School Health			
safety, and keep all students, parents and citizens informed of the wellness				
situation. Major activities will also include completing both the BMI and SHI				
assessments on an annual basis and student weigh-ins each month. The				
school nurse will be responsible for the program and will work in				
collaboration with principals, teachers, parents, and community professionals				
to provide a quality program.				
Action Type: Alignment				
Action Type: Collaboration				
Action Type: Special Education				
Action Type: Wellness				

Intervention Implement Wellness Program				
Actions	Person Responsible	Timeline	Resources	Source of Funds
3. Parents and community citizens will be involved in the Wellness program through: 1) serving as members of committees and as resource persons; 2) involved in developing and implementing policies; 3) serving as volunteers in school-sponsored/wellness activities; 4) working at home to implement wellness activities to include nutrition, physical activity, and health activities. Action Type: Collaboration Action Type: Parental Engagement	Steve Crumpler, Superintendent, Melinda Wiles, Coor School Health	Start: 07/01/2013 End: 06/30/2014	Administrative Staff Community Leaders District Staff Teachers	ACTION BUDGET:
Action Type: Wellness 5. Both process and outcome procedures will be used to evaluate the program. Process activities will be continuous and on-going during the year and will consist of walkthroughs by the principal, members of the School Nutrition and Physical Education Health Advisory Committee, and data gathered as a result of monitoring the activities. Outcome procedures will include the use of the BMI and SHI assessments. Students will be expected to achieve a minimum of a one percent (1%) improvement each year on the BMI and nutritional food choices. Action Type: Program Evaluation Action Type: Wellness	Steve Crumpler, Superintendent	Start: 07/01/2013 End: 06/30/2014	Administrative Staff Community Leaders District Staff Performance Assessments Teachers	ACTION BUDGET:
			Total Budget	\$0.00

A School Improvement Planning Team

SCHOOL IMPROVEMENT PLANNING TEAM MEMBERS					
Classification	Name	Position	Committee		
Classroom Teacher	Davelynn Lane	3rd grade teacher	District ACSIP		
Classroom Teacher	John Hawkins	ALE Director	Acorn High School Math Chair		
Classroom Teacher	Linda Barnes	math teacher	District ACSIP		
District-Level Professional	John Hawkins	ALE Director	District ACSIP Chair		
District-Level Professional	Kathy Medford	Instructional Facilitator	Literacy and Math		
District-Level Professional	Steve Crumpler	Superintendent	Literacy and Math		
Non-Classroom Professional Staff	Donna Reyer	Math Coach	District ACSIP		
Non-Classroom Professional Staff	Judy Newcomb	Literacy Coach	District ACSIP		
Non-Classroom Professional Staff	Larrita Flatte	Literacy Coach	District ACSIP		
Non-Classroom Professional Staff	Linda Heath	Acorn Elementary Counselor	Wellness		
Non-Classroom Professional Staff	Melinda Wiles	School Heath Coor	Wellness		
Non-Classroom Professional Staff	Shannon Lyle	Academic Facilitator/math teacher	District ACSIP		
Parent	Brenda Jones	Parent	District ACSIP		
Parent	Mary Kay Pearce	Parent	District ACSIP		
Principal	Jerry Strasner	Acorn Elementary Principal	District ACSIP		
Principal	Sean Couch	Principal	Literacy and Math		
Principal	William Edwards	Principal	Literacy and Math		