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School Plan Submitted September 30, 2013

Print Version

BERRYVILLE SCHOOL DISTRICT 902 West Trimble, Berryville, AR 72616

Arkansas Comprehensive School Improvement Plan

2013-2014

The Berryville District will administer both internal and external support, including Federal programs, for the Consolidated Improvement Plan of all schools.

Grade Span: Title I: NA School Improvement: NA

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Priority 6: SPED

Goal: Provide comprehensive coordinated early intervening services to white K-5 students, specifically grades 3-5 students identified as needing SPED services.

Priority 1: The District will support the safe and drug free schools initiative.

1. NEEDS ASSESSMENT, SAFE AND DRUG FREE: Our ACSIP Leadership Teams analyzed at each appropriate grade level the results from the administration of the ADPNA Survey, referrals for disorderly conduct, and referrals for student assaults. We examined the results from both the combined population and the subpopulations, and conducted data analysis to determine our main areas of need. In addition, we studied the three most recent years of Attendance, (Graduation Rate) Disciplinary, Formative and Summative Data across grade levels within our building, and compared combined population data with that from the subpopulations for the purpose of identifying learning and behavior needs of these students. We looked at trend data in order to better identify the specific areas of need and to help modify classroom instruction, curriculum, assessment, and professional development to meet the needs of all students and families. We examined our routines, customs, and expectations in order to identify areas for improvement. We continually evaluate and modify our Curriculum, Instruction, Assessment and Professional Development practices to better

Supporting Data:

meet the needs of all our populations. Based on our Data Analysis we came to the conclusion that the following areas reflect our greatest need within this Priority: education about drug prevention especially alcohol and tobacco use. We will select Interventions and coordinate our local funds with state funding to address these areas.

Goal Create a Safe and Drug-free environment where students can learn and succeed.

Benchmark There will be a 10% decrease in student referrals and drug use.

Intervention: Create a safe and drug-free environment by focusing on character-centered curriculum. Scientific Based Research: Voltz, D., Sims, M., Nelsom, B. (2010). Connecting teachers, students and standards: strategies for success in diverse and inclusive classrooms. ASCD, Alexandria, VA. Person Actions Timeline Resources Source of Funds Responsible All staff will receive professional Dr. Doug Start: District 07/01/2013 development for the materials Harris Staff ACTION \$ purchased in the use and End: **BUDGET**: implementation of Character-06/30/2014 Education Curriculum and a safe and drug-free school. All professional development will be appropriate to increase student achievement in literacy and math. Action Type: Professional Development Parental awareness will broaden Dr. Doug Start: District by use of newsletters, Harris 07/01/2013 Staff ACTION \$ information sent via daily agenda End: **BUDGET:** books, monthly Parent Institute 06/30/2014 pamphlets, printed and braodcast announcements, radio spots, and other means necessary to inform all parents. All correspondence from the schools, including parent information and notification, will be in multiple languages to accommodate and include the diverse ethnicity of the district's families. Action Type: Parental Engagement Teachers will set aside time daily Dr. Doug Start: District 07/01/2013 to promote organizational skills Harris ACTION Staff \$ for students by the use of End: **BUDGET**: organizational notebooks, daily 06/30/2014 agenda books, and other materials. Action Type: Equity Encourage importance of perfect Dr. Doug Start: District attendance for grades K-5 Harris 07/01/2013 Staff ACTION \$ through local media using radio End: **BUDGET**: and newspaper. Encourage one 06/30/2014 school wide attendance day per semester and character education supplemental materials will be

| purchased. Action Type: Collaboration | | | | |
|---|--------------------|--|--|----------------------|
| Annually evaluate discipline referrals and other school incidents reports including the Prevention Assessment Survey to determine effectiveness of the District's plan. Parent and faculty committees will make recommendations for implementation of next year's plan. The District will assure that all needs assessments are conducted often enough to assure that learning is occurring. Attendance will be checked each nine weeks to see if more students are attending school. Compare disciplinary referrals from the previous two school years to this school year to determine effectiveness of the Character Education and Second Step Curriculums. Character-Centered Curriculum will be added as appropriate supplemental materials for the purpose of increasing student achievement in both literacy and math. The district will evaluate the progress of character-centered curriculum through he use of self-reported drug surveys and the number of violence incidents. The District will assure that needs assessments are conducted often enough to assure that learning is occurring. PROGRAM EVALUATION: ADPNA survey average results were: Any drug use in the past 30 days category indicated that 49.2% of 10th grade and 54.6% of 12th grade self-reported use. A further analysis of the data reveals that both tobacco use and alcohol use is above the state average for the 3-year period. The conclusion of the District is that appropriate support for activities and/or programs to decrease any drug use among the student population is needed. Action Type: Equity Action Type: Program Evaluation | | Start: 07/01/2013 End: 06/30/2014 | District Staff | ACTION BUDGET: \$ |
| Title I and/or Title VI-A available funds will be used to purchase services such as School Reach, | Dr. Doug Harris | Start: 07/01/2013 | DistrictStaff | ACTION \$ |

| trips, materials, technology hardware and software costing less than \$1,000 per item, storage units, and/or other supplies on research-based interventions listed in the schools ACSIP plans to meet identified needs of the District. Those supplies and materials will be used throughout the year to promote drug use reduction, drug use cessation, and charactereducation activities that will be aligned with core content and other Safe and Drug Free school-wide actions. Action Type: Alignment Action Type: Technology Inclusion Title I and/or Title VI-A funds will be used to purchase services and supplemental materials that will continue to complement the state-required effort of the schools to improve parental involvement. Parental involvement will increase by the implementation of the Parent/Guardian Involvement Plan which will include, but not limited to: responsible parenting resources, publishing lists of parents/guardians who attend all parent-teacher conferences scheduled by the school, parent/guardian center, scheduling regular "Parents Make the Difference" evenings, publishing a volunteer resource book, utilizing community resources to strengther school programs, family practices, and student learning. Professional development will be offered to teachers OFE CONTRACT and/or | Dr. Doug Harris | Start: 07/01/2013 End: 06/30/2014 | • District Staff | ACTION SUDGET: |
|--|--------------------|--|------------------------------|----------------|
| programs, family practices, and student learning. Professional | | | | |
| Safe and Drug Free programs will collaborate with SPED staff and programs to meet the needs of all students. Action Type: Special Education | Dr. Doug Harris | Start: 07/01/2013 End: 06/30/2014 | | ACTION \$ |
| Safe and Drug Free programs will | Dr. Doug | Start: | District | |

| be incorporated with the all disciplines to support meeting the state required AIP or IRI requirements for all students. Action Type: AIP/IRI | Harris | 07/01/2013 End: 06/30/2014 | Staff | ACTION BUDGET: | \$ |
|--|--------------------|--|---------------------|-------------------|----|
| Title I and/or Title VI-A funds will be used to purchase materials/supplies and to provide support to the school's Resource Officer. These materials/supplies may include but not limited to instructional, educational, safety, and drug prevention materials costing less than \$1,000 for each item. Action Type: Equity Action Type: Wellness | Dr. Doug Harris | Start: 07/01/2013 End: 06/30/2014 | • District Staff | ACTION BUDGET: | \$ |
| Total Budget: | Ş | \$0 | | | |

Priority 2: Provide administrative support to building level programs.

> 1. NEEDS ASSESSMENT, PROVIDE ADMINISTRATIVE SUPPORT: Our ACSIP Leadership Teams analyzed at each appropriate grade level the results from all administrations of all assessments. We examined the results from both the combined population and the subpopulations, and conducted data analysis to determine our main areas of need. In addition, we studied the three most recent years of Attendance, (Graduation Rate) Disciplinary, Formative and Summative Data across grade levels both within and across all buildings, and compared combined population data with that from the subpopulations for the purpose of identifying learning and behavior needs of these students. We looked at trend data in order to better identify the specific areas of need and to help modify classroom instruction, curriculum, assessment, and professional development to meet the needs of all students and families. We examined our routines, customs, and expectations in order to identify areas for improvement. We continually evaluate and modify our Curriculum, Instruction, Assessment and Professional Development practices to better meet the needs of all our populations. Based on our Data Analysis we came to the conclusion that the following areas reflect our greatest need within this Priority: 11th grade literacy. We will select Interventions and coordinate our local funds with

Supporting Data:

Benchmark

Goal Provide support for building level improvement programs.

state funding to address these areas.

Intensive professional development and mentoring will be provided by the district to faculty in schools where students are scoring below AMO including subgroups. Success will be measured as schools show an annual increase in the number of students scoring from below proficient to proficient or above on all school-specified state benchmark, content, or end-of-course exams. See individual schools for the AMO growth rate.

| Intervention: Provide administrative support. | | | | | |
|---|-----------------------|----------------------|----------------|----------------------------------|--|
| Scientific Based Research: Mercurius, N. Teachers' perception of administrators who help them promote learning, 2006, (ED492637). Reeves, D. (2009). Leading change in your school. ASCD, Alexandria, VA. | | | | | |
| Actions | Person Responsible | Timeline | Resources | Source of Funds | |
| The District will use Title I funds to hire a | Dr. Randy Byrd | Start: 07/01/2013 | District Staff | Title I - Employee \$10000.00 | |

| Federal Programs Director (.5 FTE) to administer Title I funding and to direct supplemental school improvement issues such as curriculum and instruction. All programs across the district will be coordinated and integrated to assure that the most effective and most efficient use of all resources is occurring. Action Type: Collaboration Action Type: Equity | | End: 06/30/2014 | | Benefits: Title I - Employee \$38000.00 Salaries: ACTION BUDGET: \$48000 |
|--|---------------------|--|--|--|
| Title I funds will be used to purchase laptops, hand-held computing devices, or other hardware costing \$1,000 or more and materials/supplies costing less than \$1,000 per item to support the curriculum alignment and improvement of instruction. Action Type: Alignment Action Type: Collaboration Action Type: Technology Inclusion | Dr. Doug Harris, | Start: 07/01/2013 End: 06/30/2014 | District Staff | ACTION BUDGET: \$ |
| Act 59 PD Funds, both new and carried over from last year, will be used to provide resources to support district professional development to teachers to meet or exceed the 60 hours required by the state in the technology inclusion area and to purchase materials and supplies that conform with PD regulations. This professional development may | Dr. Doug Harris | Start: 07/01/2013 End: 06/30/2014 | District Staff Outside Consultants | PD (State-223) - \$10000.00 Supplies: PD (State-223) - \$77525.16 Services: ACTION BUDGET: \$87525.16 |

| included but not | | | | | |
|---|----------|--------------------|---|----------------|-------------------|
| limited to the technology | | | | | |
| professional | | | | | |
| development | | | | | |
| required by the state, parental | | | | | |
| involvement, and all | | | | | |
| other state-required | | | | | |
| PD. All professional | | | | | |
| development will be prior-approved by | | | | | |
| the building Principal | | | | | |
| and will be | | | | | |
| appropriate to increase student | | | | | |
| achievement in | | | | | |
| literacy and math | | | | | |
| and will include formative | | | | | |
| assessments such as | | | | | |
| TLI (The learning | | | | | |
| Institute) program and others. | | | | | |
| Action Type: | | | | | |
| Professional | | | | | |
| Development Action Type: | | | | | |
| Technology Inclusion | | | | | |
| Use Title I funds to | Dr. Doug | Start: | • | District Staff | |
| provide professional development | Harris | 07/01/2013 End: | • | Outside | ACTION BUDGET: \$ |
| opportunities to | | 06/30/2014 | | Consultants | |
| teachers OFF | | | | | |
| CONTRACT and/or above the 60 hours | | | | | |
| required by the state | | | | | |
| to include but not | | | | | |
| limited to TLI, the Hot Springs | | | | | |
| technology Institute, | | | | | |
| Arkansas | | | | | |
| Mathematics and Science Summer | | | | | |
| Institute, Math | | | | | |
| Solutions, and other opportunities that | | | | | |
| will help in retaining | | | | | |
| and/or recruiting | | | | | |
| highly qualified teachers. All | | | | | |
| professional | | | | | |
| development will be | | | | | |
| appropriate to increase student | | | | | |
| achievement in | | | | | |
| literacy and math. | | | | | |
| Title I funds will be used to provide | | | | | |
| supplemental in- | | | | | |

| district and /ar | | | | |
|---|--------------------|--|----------------|---|
| district and/or out- of-district professional development to all instructional personnel and/or to teachers OFF CONTRACT and/or above the 60 hours required by the state in math and literacy. These Title I funds will supplement any and/or all state and/or local funds provided and/or required by the state of Arkansas for professional development that exceeds the 60 hours required by the current state law and/or the ADE Rules and Regulations relating to any and/or all professional development. Action Type: Professional | | | | |
| Development Action Type: | | | | |
| Technology Inclusion | | | | |
| Provide support for vocational teachers to attend both indistrict and out-of-district professional development. All professional development will be appropriate to increase student achievement in literacy and math. Action Type: Professional Development Action Type: Technology Inclusion | Dr. Doug Harris | Start: 07/01/2013 End: 06/30/2014 | District Staff | ACTION BUDGET: \$ |
| ACT 59 ELL funds will be used to provide salary support, benefits, purchased services and | Dr. Doug Harris | Start: 07/01/2013 End: 06/30/2014 | District Staff | ELL (State- 276) - \$32635.00 Employee Salaries: ELL |
| materials/supplies costing less than | | | | (State- \$9714.43 276) - |

| \$1,000 per item and | | | Employee | |
|---|--|--|-----------|---|
| items costing more | | | Benefits: | |
| than \$1,000 per | | | | |
| item that support | | | ELL | |
| the ESL programs | | | (State- | |
| and professional | | | 276) - | \$105039.00 |
| development. The | | | Materials | , |
| district will also | | | & | |
| support the | | | Supplies: | |
| coordination of | | | | |
| SPED, ELL, and | | | ACTION | ¢1.47200.42 |
| other special need | | | BUDGET: | \$147388.43 |
| populations. All | | | | |
| professional | | | | |
| development will be | | | | |
| appropriate to | | | | |
| | | | | |
| increase student achievement in | | | | |
| | | | | |
| literacy and math. The district will hire | | | | |
| | | | | |
| one 1.0 FTE ELL | | | | |
| support staff | | | | |
| (NOELIA MORENO) | | | | |
| and 0.1 FTE | | | | |
| LITERACY | | | | |
| FACILITATOR/ELL | | | | |
| Coordinator (LINDA | | | | |
| SUMMERS) to | | | | |
| supplement the | | | | |
| current staff. THE | | | | |
| PURCHASED | | | | |
| SERVICES WILL | | | | |
| INCLUDE | | | | |
| TRANSLATION | | | | |
| SERVICES FOR | | | | |
| PARENT NIGHTS, | | | | |
| LITERACY NIGHTS, | | | | |
| PARENT/TEACHER | | | | |
| CONFERENCES, | | | | |
| REGISTRATIONS, | | | | |
| AND OTHER | | | | |
| FUNCTIONS | | | | |
| NECESSARY TO | | | | |
| PROVIDE LITERACT | | | | |
| SUPPORT, | | | | |
| PROFESSIONAL | | | | |
| DEVELOPMENT TO | | | | |
| STAFF AND | | | | |
| SUPPORT | | | | |
| PERSONNEL TO | | | | |
| IMPROVE LITERACY | | | | |
| IN THIS SPECIAL | | | | |
| POPULATION, AND | | | | |
| OTHER SERVICES | | | | |
| VITAL TO STUDENT | | | | |
| SUCCESS. | | | | |
| Action Type: | | | | |
| Collaboration | | | | |
| Action Type: Equity | | | | |
| | | | | |

| 1. The District will | Apryl | Start: | • | District Staff | Title I - | |
|--------------------------|--------|------------|---|----------------|-------------|-----------|
| assure that all | Harmon | 07/01/2013 | | | Materials & | \$1000.00 |
| schools articulate | | End: | | | Supplies: | , |
| and confirm the | | 06/30/2014 | | | | |
| various steps each | | | | | Title I - | #4000 00 |
| school implements | | | | | Purchased | \$1000.00 |
| to meet the needs of | | | | | Services: | |
| all students | | | | | | |
| identified as | | | | | ACTION | |
| II . | | | | | BUDGET: | \$2000 |
| "homeless" including | | | | | 30202 | |
| the procedure for | | | | | | |
| identification. 2. Title | | | | | | |
| I funds will be | | | | | | |
| increased if needed | | | | | | |
| to meet the needs of | | | | | | |
| all homeless | | | | | | |
| students. | | | | | | |
| BERRYVILLE'S TITLE | | | | | | |
| I, PART A SET- | | | | | | |
| ASIDE FORMULA IS | | | | | | |
| LAST YEAR'S | | | | | | |
| EXPENDITURE PER | | | | | | |
| STUDENT | | | | | | |
| MULTIPLIED BY THE | | | | | | |
| ANTICIPATED | | | | | | |
| NUMBER OF | | | | | | |
| | | | | | | |
| STUDENTS FOR THE | | | | | | |
| CURRENT FUNDING | | | | | | |
| YEAR. IF MORE | | | | | | |
| FUNDS ARE NEEDED | | | | | | |
| THROUGHOUT THE | | | | | | |
| YEAR, THE | | | | | | |
| HOMELESS LIASON | | | | | | |
| WILL CONTACT THE | | | | | | |
| FEDERAL PROGRAMS | | | | | | |
| DIRECTOR TO | | | | | | |
| REQUEST MORE | | | | | | |
| FUNDS. 3. The | | | | | | |
| District will use Title | | | | | | |
| I funds to provide | | | | | | |
| support to Homeless | | | | | | |
| and welfare | | | | | | |
| programs. Each | | | | | | |
| school will have a | | | | | | |
| procedure for | | | | | | |
| identifying homeless | | | | | | |
| students. Teachers | | | | | | |
| | | | | | | |
| will complete a | | | | | | |
| homeless survey to | | | | | | |
| better identify the | | | | | | |
| needs of our | | | | | | |
| students which is | | | | | | |
| due to our Homeless | | | | | | |
| Liaison Coordinator | | | | | | |
| by October 15th. | | | | | | |
| After that date, any | | | | | | |
| teacher or staff | | | | | | |
| member may report | | | | | | |
| to the counselor or | | | | | | |
| coordinator any | | | | | | |

| changes in homeless status for any students. The Homeless Liaison is responsible for coordinating all efforts and storing documentation that proves the District is in compliance with the Mckinney-Vento Homeless Education Act. Action Type: Equity Action Type: Parental Engagement | | | | |
|---|--------------------|--|----------------|---|
| The District will hire or work with the OUR Coop to hire a HIPPY coordinator to work with home instruction of preschool children. Action Type: Parental Engagement | Dr. Randy Byrd | Start: 07/01/2013 End: 06/30/2014 | District Staff | ACTION BUDGET: \$ |
| Act 59 ALE funds will be used to hire two teachers (one .57 FTE and one .286 FTE) and to fund salary benefits associated with the salaries and supplies to work with students in an approved alternative learning environment. Other funding will be used to expand the program to serve more students. Action Type: Equity | Dr. Doug Harris | Start: 07/01/2013 End: 06/30/2014 | District Staff | ALE (State-275) - \$3390.00 Materials & Supplies: ALE (State-275) - \$11276.32 Employee Benefits: ALE (State-275) - Employee Salaries: ACTION BUDGET: \$57216.32 |
| ACT 59 NSLA funds will be used to hire the following 21 employees as listed: 0.5 FTE Classroom Paraprofessionals-NAMES and AREAS: Johnson, Tammy (el) Patty, Rita (int) Kiraly, Kathy (el) Tisevich, Karen (int) | Dr. Randy Byrd | Start: 07/01/2013 End: 06/30/2014 | District Staff | NSLA (State- 281) - \$148283.00 Employee Benefits: NSLA (State- 281) - \$430000.00 Employee Salaries: |
| Kesler, Yvonne (int) Hood, Tammy (int) Curits, Pam (el) | | | | ACTION \$578283 |

| [REFER TO 6.07.7], | | |
|-------------------------|--|--|
| Two 1.0 FTE HQ ESL | | |
| | | |
| Paraprofessionals- | | |
| NAMES: Sroges, | | |
| Molly (ESL) Edwards, | | |
| Darla (ESL) , Two | | |
| | | |
| 0.5 FTE Instructional | | |
| Library Aides- | | |
| NAMES: Library | | |
| Aide- Liz (.5) Library | | |
| Aide- Alice (.5), | | |
| Four 1.0 FTE | | |
| | | |
| Technology | | |
| Paraprofessionals | | |
| who work in | | |
| computer labs- | | |
| NAMES: Jones, | | |
| Andrea (elem) Dean, | | |
| | | |
| Izy (Int) | | |
| Stockslager, Melody | | |
| (HS) Smith, Crista | | |
| (MS) , Four 1.0 FTE | | |
| HQ Academic | | |
| FACILITATORS- | | |
| | | |
| NAMES: Cooper, | | |
| Veronica- IF (Int) | | |
| Graham, Christy- IF | | |
| (Lit) Jones, Jill- IF | | |
| (Math) Holly, Tracy- | | |
| IF(District) and One | | |
| | | |
| 0.5 FTE HQ | | |
| ACADEMIC | | |
| FACILITATOR- | | |
| NAME: Hicks, Mindy- | | |
| IF (6-12 Grade | | |
| Range) who will | | |
| | | |
| follow the duties and | | |
| requirements listed | | |
| in 6.07.1 and WILL | | |
| ASSIST IN | | |
| CURRICULUM | | |
| ALIGNMENT WITH | | |
| | | |
| STATE CURRICULUM | | |
| DOCUMENTS, THE | | |
| ALIGNMENT OF | | |
| CLASSROOM | | |
| ASSESSMENT WITH | | |
| STATEWIDE EXAMS, | | |
| and ASSIST IN THE | | |
| | | |
| data incorporation in | | |
| all schools across | | |
| the district, to work | | |
| with students across | | |
| all areas, and other | | |
| staff that exceed | | |
| | | |
| state requirements. | | |
| All instruction will be | | |
| delivered by highly- | | |
| qualified staff | | |
| consisting of highly- | | |
| | | |

| qualified teachers and highly-qualified paraprofessionals. All teachers will have HQ forms on file in the schools where they work. Strategies to attract highly-qualified staff in all areas will be developed and implemented across the District. [THE DISTRICT WILL ALSO HIRE A SCHOOL RESOURCE OFFICER .5 FTE-NAME: Craig Hicks (K-12 Grade Range), SHARING THE EXPENSE WITH THE CITY, REFER TO 6.06.14, WHO WILL WORK WITH RESEARCH BASED METHODS AND STRATEGIES TO IMPROVE ACHIEVEMENT OF AT-RISK STUDENTS.] NSLA funds will be used to provide PD to all employees of the district. NEEDS ASSESSMENT: Test scores, graduation rates, and/or retention rates will be used to defermine the effectiveness of this intervention. Action Type: Equity The District will use Title I funds to | Dr. Doug Harris | Start: 07/01/2013 | District Staff | ACTION BUDGET: \$ |
|---|--------------------|-------------------|----------------|-------------------|
| The District will use | | | District Staff | ACTION BUDGET: \$ |
| instruction, and test scores. Instructional Facilitators and the instructional staff will develop school- wide reform strategies as identified in the | | | | |

| needs assessments. Strategies will be developed to improve the transition success of all students from school-to-school and from school-to-work. Action Type: Collaboration Action Type: Equity Action Type: Title I Schoolwide | | | | |
|--|--------------------|--|----------------|---|
| Title I funds will be used to provide the Federal Programs Director office professional development, purchase services, supplies/materials and support. Action Type: Professional Development | Dr. Doug Harris | Start: 07/01/2013 End: 06/30/2014 | District Staff | Title I - Materials & \$5000.00 Supplies: Title I - Purchased \$8000.00 Services: ACTION BUDGET: \$13000 |
| The District will use Title I funds to purchase laptops, hand-held computing devices, or other hardware costing \$1,000 or more per item as needed. The District will use Title I funds to purchase materials, supplies, software, and/or other items costing \$1,000 or less per item to administer and to support the Title 1 school-wide programs in each school. Action Type: Technology Inclusion | Dr. Doug Harris | Start: 07/01/2013 End: 06/30/2014 | District Staff | ACTION BUDGET: \$ |
| Provide support for purchase of hardware/other items that cost less than \$1,000 per item, software, and/or materials to support the District's technology plan and program. Action Type: Technology Inclusion | Dr. Doug Harris | Start: 07/01/2013 End: 06/30/2014 | District Staff | ACTION BUDGET: \$ |

| Conduct a pre and post assessment of the safe & drug-free status at strategic points within the District. The District will also examine annual NRT and CRT scores to determine areas of need and effectiveness of the plan across the District's schools. This is the first year | Dr. Doug Harris | Start: 07/01/2013 End: 06/30/2014 | District Staff | ACTION BUDGET: \$ |
|--|--------------------|--|------------------|-------------------|
| of this action. Action Type: Program Evaluation The District will administer mentoring activities to support the District Mentoring | Dr. Doug Harris | Start: 07/01/2013 End: 06/30/2014 | District Staff | ACTION BUDGET: \$ |
| plan. Action Type: Professional Development Title VI funds will be | Dr. Doug | Start: | District Staff | |
| used to purchase materials, supplies, technology, and other items costing less than \$1,000 to support the school improvement effort, curriculum, and instruction in math and literacy. Title VI funds will be used to purchase services and professional development supporting the school improvement efforts. Action Type: Alignment | Harris | 07/01/2013 End: 06/30/2014 | | ACTION BUDGET: \$ |
| The District will support the efforts in all schools to develop school-parent compacts to meet the requirements of the ADE ACSIP Handbook. The compacts will be used to describe the school's responsibilities for | Dr. Doug Harris | Start: 07/01/2013 End: 06/30/2014 | ● District Staff | ACTION BUDGET: \$ |

| high-quality | | | | | |
|--|----------|--------------------|---|----------------|-------------------|
| curriculum, parents' | | | | | |
| responsibility in the | | | | | |
| child's learning, and | | | | | |
| address the | | | | | |
| importance of | | | | | |
| ongoing, open communication | | | | | |
| between faculty and | | | | | |
| parents. All | | | | | |
| correspondence from | | | | | |
| the schools, | | | | | |
| including parent | | | | | |
| information and | | | | | |
| notification, will be | | | | | |
| in multiple languages to | | | | | |
| accommodate and | | | | | |
| include the diverse | | | | | |
| ethnicity of the | | | | | |
| district's families. | | | | | |
| Action Type: | | | | | |
| Parental | | | | | |
| Engagement | | | | | |
| | Dr. Doug | Start: | • | District Staff | |
| ACSIP COMMITTEES: The District will form | Harris | 07/01/2013 End: | • | Outside | ACTION BUDGET: \$ |
| a task force of | | 06/30/2014 | | Consultants | |
| members who will | | 00,00,201 | • | Teachers | |
| also serve as ACSIP | | | | | |
| Committees in each | | | | | |
| building. The Task | | | | | |
| Force will comply with A.C.A. 6-15- | | | | | |
| 1603. Over the next | | | | | |
| two years, technical | | | | | |
| assistance and | | | | | |
| support will be | | | | | |
| provided to the | | | | | |
| Berryville High | | | | | |
| School through this PEER REVIEW | | | | | |
| Instructional | | | | | |
| Leadership Team | | | | | |
| made up of | | | | | |
| curriculum coaches, | | | | | |
| superintendent, | | | | | |
| building principals, | | | | | |
| department heads and other | | | | | |
| instructional team | | | | | |
| members. Over the | | | | | |
| next two years, this | | | | | |
| PEER REVIEW | | | | | |
| Leadership Team will | | | | | |
| review and guide the | | | | | |
| High School in the utilization of Best | | | | | |
| Practices, data | | | | | |
| analysis, and | | | | | |

| instructional alignment through job-embedded professional development, quarterly on-site visits utilizing additional classroom walk-throughs, and team meetings. PROGRAM EVALUATION: PEER REVIEW committee names will be furnished along with agendas of meetings and the process that has been implemented. Over the next two years, this PEER REVIEW Leadership Team will utilize data to guide the High School toward appropriate professional development and instructional support that will impact student achievement. PROGRAM EVALUATION: The percentage of student mastery, as indicated by TLI assessments, will increase by 5% with each successive administration of the year's formative assessment periods. Action Type: Collaboration Action Type: Program Evaluation Point-in-time and other remediations will be provided to all students in every school who are identified as in need of formative assisted. | Dr. Doug Harris | Start: 07/01/2013 End: 06/30/2014 | • District Staff | ACTION BUDGET: \$ |
|--|--------------------|--|---|---|
| Action Type: Equity Title I funds will be | Dr. Doug | Start: | A Admail: !-tt!: | T.11. 1 |
| used to supplement the local efforts and state requirements | Harris | 07/01/2013 End: 06/30/2014 | Administrative Staff | Title I - Materials & \$5500.00 Supplies: |

| to develop measures to include all stakeholders in all relevant decisions. Title I funds will also be used to purchase supplies and materials costing less than \$1,000 each to support these efforts. A district-wide parent involvement system may also be added and maintained to improve parental involvement. Stakeholders in education include parents, teachers, student, faculty, administration, and community members. Action Type: Collaboration Action Type: Parental Engagement | Dr. Doug | Stort | | ACTION BUDGET: \$5500 |
|--|--------------------|--|----------------|--------------------------|
| The District will use NSLA funds to support the utility costs and supplies that cost less than \$1,000 each cost of the ABC pre-schools. Action Type: Equity | Dr. Doug Harris | Start: 07/01/2013 End: 06/30/2014 | District Staff | ACTION BUDGET: \$ |
| NSLA funds will be used to fund the leasing of student-use computers to improve the technology availability for all students. The new technology will become seamlessly integrated into the strategies for school improvement. Action Type: Technology Inclusion | Dr. Doug Harris | Start: 07/01/2013 End: 06/30/2014 | District Staff | ACTION BUDGET: \$ |
| Title VI funds will be used to purchase materials and supplies costing less than \$1,000 per item and hardware, capital, and other | Dr. Doug Harris | Start: 07/01/2013 End: 06/30/2014 | District Staff | ACTION BUDGET: \$ |

| items costing more than \$1,000 per item to support the Literacy and Math Facilitators. Action Type: Technology Inclusion | | | | |
|--|-------------------|--|----------------|-------------------|
| Title I funds will be used to continue The Learning Institute (TLI) formative assessment and evaluation program District-wide to provide teachers with tools to improve learning. The schools will provide the district with data to evaluate this action. Action Type: Professional Development Action Type: Program Evaluation | Dr. Randy Byrd | Start: 07/01/2013 End: 06/30/2014 | District Staff | ACTION BUDGET: \$ |

| Title 1 formula (2015) | Dr. David | Ctort | | |
|--|--------------------|--|----------------|--|
| Title I funds will be used to hire one .5 FTE HQ teacher who will work with instructional staff, | Dr. Randy Byrd | Start: 07/01/2013 End: 06/30/2014 | District Staff | Title I - Employee \$24000.00 Salaries: Title I - Employee \$5996.36 |
| using TLI and other formative | | | | Benefits: |
| assessments, to facilitate effective instruction for students. This position will also provide "instructional support" to the teachers by developing instruction with the staff and by modeling that instruction to students. This position meets the Title I requirements of "effective educational practices" as stated in the NCLB Desktop Reference, U.S. Department of Education. Action Type: Alignment Action Type: | | | | ACTION BUDGET: \$29996.36 |
| Technology Inclusion | | | | |
| Title I funds will be used to purchase materials as needed Action Type: Technology Inclusion | Dr. Doug Harris | Start: 07/01/2013 End: 06/30/2014 | District Staff | ACTION BUDGET: \$ |
| The District will assure that each school has implemented a health and wellness program. Action Type: Wellness | Dr. Doug Harris | Start: 07/01/2013 End: 06/30/2014 | District Staff | ACTION BUDGET: \$ |
| The District will assure that each appropriate school has provided and AIP/IRI for all identified students and is following all requirements of the state and the school policy to meet the needs of each | Dr. Doug Harris | Start: 07/01/2013 End: 06/30/2014 | District Staff | ACTION BUDGET: \$ |

| student. Action Type: AIP/IRI | | | | |
|--|--------------------|--|---|-------------------|
| When necessary and required by the state, SES funds will be used to provide identified qualified students supplement tutoring as requested by parents after all state-required rules are followed to both identify and to provide supplemental services. The school will hold two enrollment periods to assure that all students have opportunities to participate. Funds will be allocated in the District ACSIP. Action Type: Collaboration Action Type: Parental Engagement | Dr. Doug Harris | Start: 07/01/2013 End: 06/30/2014 | Administrative Staff | ACTION BUDGET: \$ |
| Title I funds may be used for field trips that improve literacy by the teacher articulating the who, what, when, where, and how and by assessing each event by each student writing an essay explaining the field trip experience. Teachers will keep student-produced essays as evidence that the field trips meet federal guidelines for improving literacy efforts. Action Type: Alignment Action Type: Equity Action Type: Program Evaluation | Dr. Doug Harris | Start: 07/01/2013 End: 06/30/2014 | Administrative Staff | ACTION BUDGET: \$ |
| Title I Grant funds from any Reallocated Title I, Part A Regular may be used | | Start: 07/01/2013 End: 06/30/2014 | Administrative Staff | ACTION BUDGET: \$ |

| to purchase materials and/or supplies that cost less than \$1,000.00 per item to supplement the efforts to assist students in improving academic skill and comprehension. Action Type: SIF 1003(a) 12-13 | | | • Teachers | |
|--|-------------------|--|---|---|
| ACT 59 NSLA funds will be used to hire the following employees: One 0.5 FTE HQ Counselor, ONE 0.5 FTE HQ Counselor, ONE 0.5 FTE HQ NURSE, and other staff as needed that exceed state requirements. Strategies to attract highly-qualified staff in all areas will be developed and implemented across the District. NSLA funds will be used to provide PD to all employees of the district. NEEDS ASSESSMENT: Health, wellness, and/or discipline reports will be used to determine the effectiveness of this intervention. Action Type: Equity | Dr. Randy Byrd | Start: 07/01/2013 End: 06/30/2014 | District Staff | NSLA (State- 281) - \$14600.14 Employee Benefits: NSLA (State- 281) - \$52000.00 Employee Salaries: NSLA (State- 281) - \$2229.00 Materials & Supplies: NSLA (State- 281) - \$40000.00 Purchased Services: ACTION BUDGET: \$108829.14 |
| ACT 59 NSLA funds (along with Title II-A funds) will be used to reduce class size by hiring UP TO two (2) 1.0 FTE HQ ADDITIONAL CLASSROOM teachers in grades kindergarten through five. THE FIRST GRADE TEACHER NAME IS BETH SUMMERS AND THE SECOND GRADE TEACHER NAME IS NANCY MARTIN. The | | Start: 07/01/2013 End: 06/30/2014 | District StaffTeachers | ACTION BUDGET: \$ |

| teacher/student ratio | | | | | | |
|------------------------|---------|------------|---|----------------|-----------------|----|
| in kindergarten | | | | | | |
| before the additional | | | | | | |
| teachers was 1/18.1 | | | | | | |
| and after the | | | | | | |
| addition of teachers | | | | | | |
| it was 1/16.1. The | | | | | | |
| teacher/student ratio | | | | | | |
| in second grade | | | | | | |
| before the additional | | | | | | |
| teachers was 1/22.8 | | | | | | |
| and after the | | | | | | |
| addition of teachers | | | | | | |
| it was 1/20. | | | | | | |
| | | | | | | |
| Instruction will be | | | | | | |
| delivered by highly- | | | | | | |
| qualified staff | | | | | | |
| consisting of highly- | | | | | | |
| qualified teachers | | | | | | |
| and highly-qualified | | | | | | |
| paraprofessionals. | | | | | | |
| All teachers will have | | | | | | |
| HQ forms on file in | | | | | | |
| the schools where | | | | | | |
| they work. NSLA | | | | | | |
| funds will be used to | | | | | | |
| provide PD to all | | | | | | |
| employees of the | | | | | | |
| district and certified | | | | | | |
| staff above the 60 | | | | | | |
| | | | | | | |
| hours required by | | | | | | |
| the state. NEEDS | | | | | | |
| ASSESSMENT: Test | | | | | | |
| scores and/or | | | | | | |
| retention rates will | | | | | | |
| be used to | | | | | | |
| determine the | | | | | | |
| effectiveness of this | | | | | | |
| intervention. | | | | | | |
| Action Type: Equity | | | | | | |
| Action Type: | | | | | | |
| Professional | | | | | | |
| Development | | | | | | |
| Title I and Title I | DR DOUG | Start: | | District Ctaff | | =1 |
| 1003(a) funds will be | HARRIS | 07/01/2013 | • | District Staff | A OTLON BUB OFT | |
| | ПАККІЗ | End: | | | ACTION BUDGET: | \$ |
| used to purchase | | | | | | |
| technology which | | 06/30/2014 | | | | |
| may include low-cost | | | | | | |
| items such as IPads, | | | | | | |
| notebooks, and | | | | | | |
| other instructional | | | | | | |
| support items, | | | | | | |
| materials and | | | | | | |
| supplies, all costing | | | | | | |
| less than \$1,000.00 | | | | | | |
| per item, with the | | | | | | |
| goal to improve the | | | | | | |
| learning of all | | | | | | |
| students and to | | | | | | |
| provide professional | | | | | | |
| | | | | | | _ |

| development over | | |
|--------------------------|--|--|
| and above that | | |
| required by the | | |
| state. All efforts will | | |
| be in addition to any | | |
| and all state- | | |
| required professional | | |
| | | |
| development so | | |
| these efforts will | | |
| supplement and NOT | | |
| supplant state | | |
| requirements. | | |
| TECHNOLOGY: All | | |
| technology, | | |
| materials and | | |
| supplies will become | | |
| a vital aspect of a | | |
| District-wide | | |
| initiative to raise test | | |
| scores. All schools | | |
| will participate in a | | |
| school-wide program | | |
| across the District to | | |
| train teachers in the | | |
| latest best practices | | |
| of technology use in | | |
| instruction. | | |
| PROFESSIONAL | | |
| DEVELOPMENT: This | | |
| initiative will include | | |
| technology | | |
| academies focusing | | |
| on incorporating | | |
| technology | | |
| seamlessly into the | | |
| everyday teaching | | |
| and learning. These | | |
| professional | | |
| development | | |
| opportunities will be | | |
| | | |
| provided and | | |
| supported by both | | |
| in-district and out- | | |
| of-district workshops | | |
| and ongoing through | | |
| both local "experts" | | |
| and the academic | | |
| facilitators. NEEDS | | |
| ASSESSMENT: All | | |
| teachers will be | | |
| surveyed to | | |
| determine | | |
| technology expertise | | |
| and need for training | | |
| and then placed | | |
| appropriately into | | |
| the leveled | | |
| workshops. | | |
| PROGRAM | | |
| EVALUATION: The | | |
| | | |

| district anticipates | |
|----------------------|--------------|
| district anticipates | |
| an increase in the | |
| test scores of all | |
| students and will | |
| monitor these scores | |
| as one measure of | |
| success. | |
| Action Type: | |
| Collaboration | |
| Action Type: Equity | |
| Action Type: | |
| Technology Inclusion | |
| Total Budget: | \$1077738.41 |

Priority 4:

Students participating in the BMI activity show a need to improve their cardiovascular, muscular strength/endurance, and flexibility activity.

NEEDS ASSESSMENT, WELLNESS: Our ACSIP Leadership Teams analyzed at each appropriate grade level the results from the current administration of the BMI. We examined the results from both the combined population and the subpopulations, and conducted data analysis to determine our main areas of need. In addition, we studied the three most recent years of Attendance, (Graduation Rate) Disciplinary, Formative and Summative Data across grade levels within all buildings, and compared combined population data with that from the subpopulations for the purpose of identifying learning and behavior needs of these students. We looked at trend data in order to better identify the specific areas of need and to help modify classroom instruction, curriculum, assessment, and professional development to meet the needs of all students and families. We examined our routines, customs, and expectations in order to identify areas for improvement. We continually evaluate and modify our Curriculum, Instruction, Assessment and Professional Development practices to better meet the needs of all our populations. Based on our Data Analysis we came to the conclusion that the following areas reflect our greatest need within this Priority: at-risk or currently overweight. We will select Interventions and coordinate our local funds with state funding to address these areas.

Supporting Data:

Create an environment where students will show an increase in health and wellness based on the BMI results and the SHI assessments.

Benchmark

Goal

The BMI and risk assessments will show a 10% increase in the health and wellness of all students.

Intervention: Berryville District will encourage strategies and activities that promote healthier lifestyles and meet the requirements of Act 1220 of 2003.

Scientific Based Research: Calories in, calories out: food and exercise in public elementary schools, 2005. NCES.

| Actions | Person Responsible | Timeline | Resources | Source of Funds |
|--|-----------------------|--|--------------|------------------|
| Encourage and implement participation in curricular and extracurricular programs that promote physical activity such as athletics, band, workforce education classes, walking, bowling, and other programs. Work with SPED and ELL areas to meet the special needs of these populations. | John McClellan | Start: 07/01/2013 End: 06/30/2014 | District Sta | ACTION \$BUDGET: |

| Action Type: Special Education Action Type: Wellness Incorporate developmentally appropriate physical activity into during-school and afterschool curriculum in all classess and grades. Action Type: Alignment Action Type: Equity | Dr. Doug Harris | Start: 07/01/2013 End: 06/30/2014 | • | District Staff | ACTION BUDGET: | \$ |
|---|--------------------|--|---|--|-------------------|----|
| Promote the reduction of time that students spend in sedentary activities such as watching television or playing video games. All correspondence from the schools, including parent information and notification, will be in multiple languages to accommodate and include the diverse ethnicity of the district's families. Action Type: Parental Engagement Action Type: Wellness | Dr. Doug Harris | Start: 07/01/2013 End: 06/30/2014 | • | District Staff | ACTION BUDGET: | \$ |
| Evaluate all wellness actions for effectiveness. Encourage development and implementation of family-oriented, community-based physical activity and wellness programs. PROGRAM EVALUATION: BMI (Body Mass Index): BMI results for the Berryville District for the past 3 years show an average of 40.8% of males and 37.4% of females participating were either at risk or currently overweight. An analysis of these data indicates a continuing trend in the high number of students who are either atrisk or currently overweight. The conclusion of the District is that appropriate support for activities and/or programs to increase the wellness and activity level of the student population is needed. Action Type: Collaboration Action Type: Program Evaluation Action Type: Wellness | Dr. Doug Harris | Start: 07/01/2013 End: 06/30/2014 | • | Community Leaders District Staff | ACTION BUDGET: | \$ |

| Provide professional development to all staff in safety, health, and wellness. Action Type: Professional Development Action Type: Wellness | Dr. Doug Harris | Start: 07/01/2013 End: 06/30/2014 | • | District Staff | ACTION BUDGET: | \$ |
|---|--------------------|--|---|----------------|-------------------|----|
| Encourage after-hours activity and programs to maintain and increase healthy life styles. Action Type: Collaboration | Dr. Doug Harris | Start: 07/01/2013 End: 06/30/2014 | • | District Staff | ACTION BUDGET: | \$ |
| Total Budget: | | \$0 | | | | |

Priority 5:

The District will coordinate local, state, and federal funding to support the efforts to meet the needs of all students identified as "English Language Learners".

NEEDS ASSESSMENT: Our ACSIP Leadership Teams analyzed at each grade level the test scores from the current administration of the Augmented Benchmark, EOC, Exit, SAT 10, and ELDA exams. We examined the results from both the combined population and the ELL subpopulation, and conducted data analysis to determine our main areas of need. In addition, we studied the three most recent years of Attendance, (Graduation Rate) Disciplinary, Formative and Summative Achievement Data across grade levels within our building, and compared combined population data with that from the ELL subpopulation for the purpose of identifying learning and behavior needs of this special subpopulation of students. We looked at trend data in order to better identify the specific areas of need and to help modify classroom instruction, curriculum, assessment, and professional development to meet the needs of ELL students and families. We examined our routines, customs, and expectations in order to identify areas for improvement. We continually evaluate and modify our Curriculum, Instruction, Assessment and Professional Development practices to better meet the needs of all our populations. Based on our Data Analysis we came to the conclusion that the following areas reflect our greatest need within the ELL Priority: Instructional tutoring, Verbal and written translations for students and parents. On-going monitoring of these special services. We will select Interventions and coordinate our local funds with state ELL funding to

Supporting Data:

The District will support efforts of the schools to improve the literacy of all ELL

students.

address these areas.

Benchmark

Goal

Professional development and mentoring will be provided by the district to all faculty members to increase the number of ESL endorsed teachers and the effectiveness of ESL instruction. Success will be measured by a 5% annual increase in the number of ELL students scoring proficient on the benchmark tests.

Intervention: Comprehensive ESL through content area instruction for balanced academic and language acquisition with primary and/or supplemental ELL services Scientific Based Research: Making Content Comprehensible for English Language Learners—SIOP Model SHELTERED INSTRUCTION— for Academic Achievement. http://www.misd.net/bilingual/ELL.pdf. 7/7/2011. Person Actions Source of Funds Timeline Resources Responsible ESL Coordinator will hold Linda Start: District Staff staff development for all Summers 07/01/2013 ACTION BUDGET: \$ staff in the culture, End: assessment, instruction 06/30/2014

| second language acquisition, and ESL methods and strategies. Action Type: Professional Development | | | | | |
|---|------------------|--|---|----------------|----|
| 1. Parents of all ESL program students including LEP students will be informed and given written consent forms for inclusion into the ESL services. 2. Parent nights and other times will be used to inform ESL parents in strategies that will improve literacy. 3. All correspondence from the schools, including parent information and notification, will be in multiple languages to accommodate and include the diverse ethnicity of the district's families. Action Type: Parental Engagement | Linda Summers | Start: 07/01/2013 End: 06/30/2014 | Community Leaders District Staff | ACTION BUDGET: | \$ |
| Portfolios will be maintained for each ESL-served student including all forms required and assessment data. Action Type: Equity | Linda Summers | Start: 07/01/2013 End: 06/30/2014 | ● District Staff | ACTION BUDGET: | \$ |
| Administrative observation of all staff using ESL methods and/or strategies with identified observation instruments will be used to evaluate the effectiveness of the program. PROGRAM EVALUATION: Based on our Data Analysis we came to the conclusion that the following areas reflect our greatest need within the ELL Priority: Instructional tutoring, Verbal and written translations for students and parents, On-going monitoring of these special services. Action Type: Program Evaluation | Linda Summers | Start: 07/01/2013 End: 06/30/2014 | District Staff | ACTION BUDGET: | \$ |

| Title III funds will be | Dr. Doug | Start: | District Staff | Title III - | |
|--|----------|------------|--|-------------|------------|
| used to provide | Harris | 07/01/2013 | District Stair | | \$10000.00 |
| classroom teachers AND | | End: | | Services: | |
| ELL STAFF materials | | 06/30/2014 | | Title III - | |
| and/or supplies costing | | | | Materials | ¢20040 E0 |
| less than \$1000 per item SUCH AS EDGE MULTI- | | | | & | \$28048.59 |
| MEDIA READING | | | | Supplies: | |
| SPEAKING PROGRAM, | | | | | |
| HABLO INGLES BOOKS, | | | | ACTION | \$38048.59 |
| PARENT INVOLVEMENT | | | | BUDGET: | \$50040.57 |
| MATERIALS, | | | | | |
| ENGLISH/SPANISH | | | | | |
| VERSION OF | | | | | |
| NOVELS/BOOKS, OXFORD PICTURE | | | | | |
| DICTIONARIES, AND | | | | | |
| OTHER MATERIALS to | | | | | |
| work with ESL students | | | | | |
| through | | | | | |
| accommodations | | | | | |
| recommended by the | | | | | |
| ELL staff. Title III funds | | | | | |
| will be used to send | | | | | |
| teachers to professional development | | | | | |
| opportunities that will be | | | | | |
| OFF CONTRACT and/or | | | | | |
| above the 60 hours | | | | | |
| required by the state | | | | | |
| including but not limited | | | | | |
| to SIOP (Sheltered | | | | | |
| Instruction Observation | | | | | |
| Protocol), TESOL and | | | | | |
| other ELL training that supplements the locally- | | | | | |
| funded District effort. | | | | | |
| Title III funds will be | | | | | |
| used to purchase | | | | | |
| services for translation, | | | | | |
| clerical support, and | | | | | |
| parental engagement. Use Title III funds to | | | | | |
| purchase computers, | | | | | |
| laptops, or other | | | | | |
| hardware costing more | | | | | |
| than \$1,000 each to | | | | | |
| support the ELL program | | | | | |
| of study. | | | | | |
| Action Type: | | | | | |
| Professional Development | | | | | |
| Action Type: Technology | | | | | |
| Inclusion | | | | | |
| Review of test data and | Linda | Start: | Community | | |
| portfolio assessments | Summers | 07/01/2013 | Community Leaders | ACTION BU | JDGET: \$ |
| will be used to study | | End: | District Staff | ACTION BU | DOLI. P |
| effectiveness of the ESL | | 06/30/2014 | שואנות אווונו ביי | | |
| program with reports | | | | | |
| submitted the ADE and | | | | | |

| to the district. Collaboration between instructional staff, parents, and students will be enhanced by data-driven decisions. Action Type: Collaboration | | | | |
|--|--------------------|--|------------------------------------|-------------------|
| Alignment activities will follow the state and district frameworks for grade-level appropriate instruction and transition. Action Type: Alignment | Linda Summers | Start: 07/01/2013 End: 06/30/2014 | District Staff | ACTION BUDGET: \$ |
| Alignment activities will follow the state and district frameworks for grade-level appropriate instruction and transition. Action Type: Alignment | Linda Summers | Start: 07/01/2013 End: 06/30/2014 | District Staff | ACTION BUDGET: \$ |
| Encourage and implement participation in curricular and extracurricular programs that promote physical activity such as athletics, band, workforce education classes, walking, bowling, and other programs. Action Type: Wellness | Linda Summers | Start: 07/01/2013 End: 06/30/2014 | District Staff | ACTION BUDGET: \$ |
| ELL programs will collaborate with SPED staff and programs to meet the needs of ELL students. Action Type: Special Education | Linda Summers | Start: 07/01/2013 End: 06/30/2014 | District Staff | ACTION BUDGET: \$ |
| ELL staff will consult with the all disciplines in meeting the state required AIP or IRI requirements for ELL students. Action Type: AIP/IRI | Linda Summers | Start: 07/01/2013 End: 06/30/2014 | District Staff | ACTION BUDGET: \$ |
| Incorporate developmentally appropriate physical activity into during- school and after-school curriculum. Action Type: Wellness | Dr. Doug Harris | Start: 07/01/2013 End: 06/30/2014 | District Staff | ACTION BUDGET: \$ |
| Total Budget: | | | | \$38048.59 |
| | | | | |

Priority 6: Special Education Trigger in disproportionality for having too many white students

identified as other health impairment based on three consecutive years of overrepresentation.

- 1. SPED Referrals: The referrals to SPED were 2010=53, 2011-2012=51, and 2013-13=42, with a three year average of 48.6%. The district has reduced the number of SPED referrals and the has decreased the number of students placed under the "other health impairment" category which includes: 2010-11=13, 2011-12=14, and 2012-13=7.
- 2. ADE SPED: Disproportionality: 2010-11, 5.37% of white students indentified as other health impairment, 2011-12 was 8.26%, and 2012-13 was 4.6%.

Goal

Data:

Provide comprehensive coordinated early intervening services to white K-5 students, specifically grades 3-5 students identified as needing SPED services.

Benchmark

Supporting

The district will provide comprehensive coordinated early intervening services to white grades k-5 students in the area of response to intervention to reduce by 5% the number of students who are at risk of referral to SPED services.

Intervention: The district will provide comprehensive coordinated early intervening services to white grades k-5 students in the area of response to intervention to reduce the number of students who are at risk of referral to SPFD services.

are at risk of referral to SPED services. Scientific Based Research: National Joint Committee of Learning Disabilities. (2005). RTI Person **Timeline** Resources Source of Funds Actions Responsible Monitor the number of at-Teresa Start: District Staff risk white k-5 students Wright, 07/01/2013 **ACTION** \$ identified as needing an Kelly End: **BUDGET:** Swofford intervention plan on a 06/30/2014 bimonthly basis. Action Type: Equity Action Type: Special Education Send the number of Apryl Start: Administrative 07/01/2013 students identified as Harmon Staff ACTION \$ needing early intervention End: **BUDGET:** services to the LEA 06/30/2014 Supervisor monthly. Action Type: Equity Action Type: Special Education Action Type: Technology Inclusion Counselors will consult Start: Linda Lavis, District Staff Cheryl with the SPED area in 07/01/2013 **ACTION** \$ identifying and providing Shadrick End: **BUDGET**: services to students who 06/30/2014 are identified as needing early intervention. Action Type: Equity Action Type: Special Education Action Type: Wellness Focus monitoring will Apryl Start. Administrative produce a summary of the Harmon 07/01/2013 Staff **ACTION** \$ District's SPED needs and End: **BUDGET**: the resulting data will be 06/30/2014 evaluated for trends. Action Type: Program

| Evaluation Action Type: Special Education | | | | |
|--|--|--|--|-----------|
| Evaluate the effectiveness of this intervention by tracking referrals and by comparing data from previous years. Action Type: Program Evaluation Action Type: Special Education | Apryl Harmon | Start: 07/01/2013 End: 06/30/2014 | Administrative Staff | ACTION \$ |
| Evaluate the effectiveness of this intervention by comparing the number of students identified as "atrisk" with the total number of students receiving intervening services from both the SPED and the combined populations. Action Type: Program Evaluation Action Type: Special Education | Apryl Harmon | Start: 07/01/2013 End: 06/30/2014 | Administrative Staff | ACTION \$ |
| The District will use \$13,932.00 from Title VI-B SPED funds to purchase response to intervention materials and supplies. Action Type: Equity Action Type: Special Education Action Type: Technology Inclusion | Apryl Harmon | Start: 07/01/2013 End: 06/30/2014 | Administrative Staff | ACTION \$ |
| The District will use \$42,969.00 from Title VI-B funds to hire two 1.0 FTE HQ paraprofessionals to provide services to students who are identified as needing early intervention services. Action Type: Special Education | Dr. Randy Byrd, Apryl Harmon | Start: 07/01/2013 End: 06/30/2014 | Administrative Staff Central Office District Staff | ACTION \$ |
| The District will budget \$56,901.00 which is at least 15% of the Title VI-B SPED funds to resolve the triggering issue. Action Type: Equity Action Type: Special Education | Dr. Randy Byrd, Apryl Harmon | Start: 07/01/2013 End: 06/30/2014 | Administrative StaffCentral Office | ACTION \$ |
| After a student is identified as needing early intervention services, the intervention committee | Teresa Wright, Kelly Swofford | Start: 07/01/2013 End: 06/30/2014 | Administrative StaffDistrict Staff | ACTION \$ |

| will collect data including academic and behavior records, AIP's, IRI's, and other related information. The committee will meet with parents, guardians, and teachers to write the student's intervention plan that will be the basis for formative and summative evaluation. Action Type: Collaboration Action Type: Equity Action Type: Parental Engagement Action Type: Program Evaluation Action Type: Special Education | • Teachers | |
|---|------------|-----|
| Total Budget: | | \$0 |

Planning Team

| Classification | Name | Position | Committee |
|----------------------------------|-----------------|---|----------------------|
| Business Representative | Jeff Miles | Board Member | ACSIP Leadership |
| Business Representative | Joe Ward | Board Member | ACSIP Leadership |
| Business Representative | Kristi Howerton | Board Member | ACSIP Leadership |
| Business Representative | Sherri Plumlee | Board Member | ACSIP Leadership |
| Business Representative | Sherri Plumlee | Board Member | Wellness |
| Business Representative | Todd Howard | Board Member | ACSIP Leadership |
| Classroom Teacher | Darlene Morrow | Special Education Resource | Math |
| Classroom Teacher | Eileen Raines | Parent and Teacher | Wellness |
| Classroom Teacher | Jeannie Hagler | Middle School Social Studies | Literacy |
| Classroom Teacher | Kim Ferguson | Middle School | Math |
| Classroom Teacher | Linda Winkle | Counselor | Parental Involvement |
| Community Representative | Lydia King | Board Member | ACSIP Leadership |
| Community Representative | Regina Williams | Public Community Member | Wellness |
| Community Representative | Vonda Bailey | Board Member | ACSIP Leadership |
| District-Level Professional | Dr. Doug Harris | Director of Fed Programs and Curriculum | ACSIP Leadership |
| District-Level Professional | Dr. Randy Byrd | Superintendent | ACSIP Leadership |
| Non-Classroom Professional Staff | Bill Gates | GroundsKeeper- PPC | Wellness |
| Non-Classroom Professional Staff | Brenda Currie | Custodian- PPC | Wellness |
| Non-Classroom Professional Staff | Cheryl Shadrick | Intermediate Counselor | Parent Involvement |
| Non-Classroom Professional Staff | Christy Graham | Elementary Literacy Coach | Literacy |
| Non-Classroom Professional Staff | Colleen High | Media Specialist | Literacy |
| Non-Classroom Professional Staff | Debbie Harris | APSCN | Parental Involvement |
| Non-Classroom Professional Staff | Dena Putney | HS Counselor | Parental Involvement |
| Non-Classroom Professional Staff | Denise Vanhook | Food Service | Wellness |
| Non-Classroom Professional Staff | Jennifer Depew | School Nurse | Wellness |
| Non-Classroom Professional Staff | Jill Jones | Elementary Math Coach | Math |
| Non-Classroom Professional Staff | Kendra Lowery | Nurse | Wellness |
| Non-Classroom Professional Staff | Kristy Evans | Nurse | Wellness |
| Non-Classroom Professional Staff | Kristy Hulse | School Nurse | Wellness |

| Non-Classroom Professional Staff | Linda Lavis | Elementary Counselor | Parental Involvement |
|----------------------------------|----------------|---------------------------------|----------------------|
| Non-Classroom Professional Staff | Linda Winkle | Counselor | Wellness |
| Non-Classroom Professional Staff | Lisa Plagge | HS Counselor | Parent Involvement |
| Non-Classroom Professional Staff | Mindy Hicks | Data Analysis | Literacy |
| Non-Classroom Professional Staff | Mindy Hicks | Data Analysis | Math |
| Non-Classroom Professional Staff | Paula Vance | Media Specialist | Literacy |
| Non-Classroom Professional Staff | Rebecca Jones | Media Specialist | Literacy |
| Non-Classroom Professional Staff | Tammy Johnson | Paraprofessional- PPC | Wellness |
| Parent | Shannon Hill | Parent | Wellness |
| Principal | David Gilmore | Middle School Principal | Wellness |
| Principal | David Gilmore | Middle School Principal | ACSIP Leadership |
| Principal | John McClellan | Assistant High School Principal | ACSIP Leadership |
| Principal | John McClellan | Assistant High School Principal | Wellness |
| Principal | Kelly Swofford | Elementary School Principal | Wellness |
| Principal | Kelly Swofford | Elementary Principal | ACSIP Leadership |
| Principal | Owen Powell | HS Principal | Wellness |
| Principal | Owen Powell | HS Principal | ACSIP Leadership |
| Principal | Teresa Wright | Elementary Principal | ACSIP Leadership |
| Principal | Teresa Wright | Elementary Principal | Wellness |