Budget Summary Report for

0045		mary res	
2015 - 16 Act			
		•	
	Expenditures	Expenditures	
			Instruction
Instruction	\$8,770,333	\$4,720	11
Instructional			
Resources, Media			
Services	\$187,731	\$101	12
	. ,		
Curriculum			
Development &			
· ·	\$25,000	\$13	13
	Ψ20,000	4.0	
	90	60	95
	· ·		33
i otai:	\$0,903,004	\$4,033	
			Instructional
In atmostic wal			Support
	\$87,625	\$47	21
	\$945,420	\$509	23
•			
	\$346,515	\$186	31
Social Work			
Services	\$0	\$0	32
Health Services	\$159,497	\$86	33
Co-curricular/			
Extra-curricular			
Activities	\$487,285	\$262	36
Total			
	+ 2,020,042	Ψ1,001	
			Central
			Administration
General			
	\$843,060	\$454	41
	- 40 .5,300	Ţ.51	
			District
			Operations
Plant Maintenance			
	¢1 072 902	\$1,062	51
	φ1,313,032	\$1,002	31
occurry and			
Monitoring	\$44,000	\$24	52
	Instruction Instructional Resources, Media Services Curriculum Development & Staff Development Payment to Juvenile Justice AEP Total: Instructional Leadership School Leadership Guidance & Counseling, Evaluation Social Work Services Health Services Co-curricular/ Extra-curricular Activities Total	Aggregrate Expenditures Instruction \$8,770,333 Instructional Resources, Media Services \$187,731 Curriculum Development \$25,000 Payment to Juvenile Justice AEP \$0 Total: \$8,983,064 Instructional Leadership \$87,625 School Leadership \$945,420 Guidance & Counseling, Evaluation \$346,515 Social Work Services \$0 Health Services \$159,497 Co-curricular/ Extra-curricular Activities \$487,285 Total \$2,026,342 Plant Maintenance & Operations \$1,973,892	Aggregrate Expenditures Instruction \$8,770,333 \$4,720 Instructional Resources, Media Services \$187,731 \$101 Curriculum Development \$25,000 \$13 Payment to Juvenile Justice AEP \$0 \$0 Total: \$8,983,064 \$4,835 Instructional Leadership \$87,625 \$47 School Leadership \$945,420 \$509 Guidance & Counseling, Evaluation \$346,515 \$186 Social Work Services \$0 \$0 Health Services \$159,497 \$86 Co-curricular/ Extra-curricular Activities \$487,285 \$262 Total \$2,026,342 \$1,091 Plant Maintenance & Operations \$1,973,892 \$1,062

	Student			
34	Transportation	\$586,285	\$316	34
35	Food Services	\$1,195,000	\$643	35
	Total:	\$3,995,552	\$2,150	
Debt Service				Debt Service
71	Debt Service	\$932,793	\$502	71
Other				Other
	Community			
61	Service	\$0	\$0	61
	Facilities			
	Acquisition and			
81	Construction	\$0	\$0	81
	Contracted			
	Instructional			
	Services Between			
04		CO	CO	04
91	Public schools Incremental Cost	\$0	\$0	91
	Associated with			
00	Chapter 41 School Districts	CO	60	92
92	Payments to	\$0	\$0	92
	Fiscal Agents for			
	Shared Service			
93		\$0	60	93
	Arrangements Payments to Tax	\$ 0	\$0	93
97	Increment Funds	\$0	\$0	97
91	increment runus	Φ 0	Ф О	91
	Inter-government			
	charges not			
	Defined in Other			
99	codes	\$0	\$0	99
	Total:	\$0	\$0	

TARKINGTON ISD

2016 - 17 "Proposed" Budget				
	Aggregrate	Per Pupil		
	Expenditures	Expenditures		
Instruction	\$8,797,770	\$4,717		
Instructional	Ψ0,131,110	Ψ-,,, 11		
Resources, Media				
Services	¢107.027	\$100		
Sel vices	\$187,037	\$100		
Curriculum				
Development & Staff				
•	¢25,000	642		
Development	\$25,000	\$13		
Payment to Juvenile				
Justice AEP	**	60		
	\$0	\$0		
Total:	\$9,009,807	\$4,831		
Instructional				
Instructional	600.055	640		
Leadership	\$89,055	\$48		
Calcad Landonalia	64 044 000	\$5.40		
School Leadership Guidance &	\$1,011,362	\$542		
Counseling,		A		
Evaluation	\$352,143	\$189		
0	**	**		
Social Work Services	\$0	\$0		
Health Services	\$160,378	\$86		
Co-curricular/ Extra-				
	4500.045	4070		
curricular Activities	\$508,045	\$272		
Total	\$2,120,983	\$1,137		
		\$0		
		\$0		
General				
Administration	\$860,824	\$462		
Plant Maintenance &				
Operations	\$1,963,892	\$1,053		
Security and				
Monitoring	\$60,000	\$32		
Data Processing	\$212,195	\$114		

Student		
Transportation	\$596,491	\$320
Food Services	\$1,210,000	\$649
Total:	\$4,042,578	\$2,168
Dali (O and a a	****	* 40.4
Debt Service	\$922,234	\$494
Community Service	\$0	\$0
Facilities Acquisition		
and Construction	\$0	\$0
Contracted		
Instructional		
Services Between		
Public schools	\$0	\$0
Incremental Cost	ΨΟ	φυ
Associated with		
Chapter 41 School		
Districts	\$0	\$0
Payments to Fiscal	-	+0
Agents for Shared		
Service		
Arrangements	\$0	\$0
Payments to Tax		
Increment Funds	\$0	\$0
Inter-government		
charges not Defined		
in Other codes	\$0	\$0
Total:	\$0	
	40	4.