

**Adopted Budget for
Date Adopted by Board:**

**Friona ISD
August 31, 2022**

Revenue:		
5700	Local and Intermediate Sources	\$4,732,619
5800	State Program Revenues	\$7,270,217
5900	Federal Revenue	\$140,000
	Total Revenues	\$12,232,400

Expenditures:		
11	Instruction	\$7,196,697
12	Instructional Resources, Media Services	\$139,196
13	Curriculum Development & Staff Development	\$151,766
21	Instructional Leadership	\$5,000
23	School Leadership	\$822,534
31	Guidance & Counseling, Evaluation	\$341,468
32	Social Work Services	\$0
33	Health Services	\$135,510
34	Student Transportation	\$360,309
35	Food Services	\$80,000
36	Co-curricular/ Extra-curricular Activities	\$915,818
41	General Administration	\$803,457
* 41	Statutorily Required Public Notice - Required Postings	\$3,000
**41	Statutorily Required Public Notice - Lobbying	\$936
51	Plant Maintenance & Operations	\$1,384,774
52	Security and Monitoring	\$42,228
53	Data Processing	\$426,458
61	Community Service	\$0
71	Debt Service	\$0
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$179,598
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$134,716
	Total Adopted Expenditure Budget	\$13,123,465
	Difference in Revenue/Expenditures	(\$891,065)