

Salaries and Benefits 2018

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 18

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$132,460.92	\$0.00	\$132,460.92
2	\$26,009.31	\$44,205.98	\$70,215.29
6	\$9,289.72	\$2,556.92	\$11,846.64
8	\$3,417.34	\$1,051.72	\$4,469.06
Summary	\$171,177.29	\$47,814.62	\$218,991.91

Fiscal Year: 17

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$2,382,539.69	\$0.00	\$2,382,539.69
2	\$441,221.62	\$730,536.05	\$1,171,757.67
6	\$163,464.58	\$32,537.98	\$196,002.56
8	\$106,009.70	\$29,042.77	\$135,052.47
Summary	\$3,093,235.59	\$792,116.80	\$3,885,352.39

Fiscal Year: 16

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$2,449,078.27		\$2,449,078.27
2	\$392,984.29	\$719,462.38	\$1,112,446.67
6	\$122,715.60	\$32,841.40	\$155,557.00
8	\$116,631.49	\$33,600.28	\$150,231.77
Summary	\$3,081,409.65	\$785,904.06	\$3,867,313.71