



Brighton Facilities Improvement Project

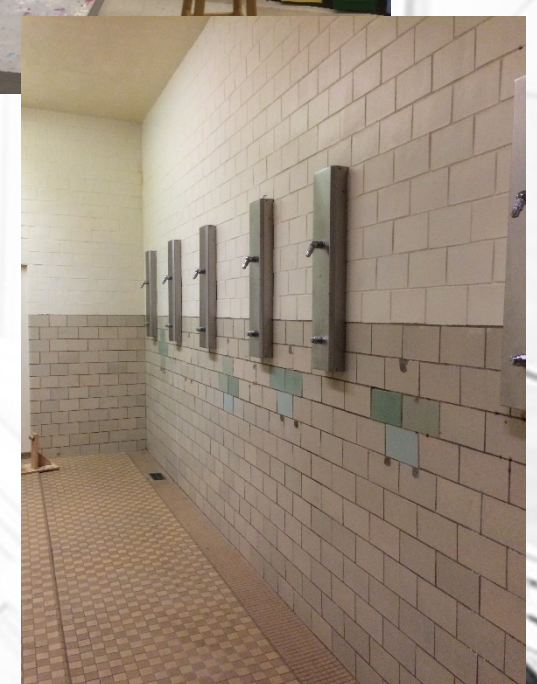
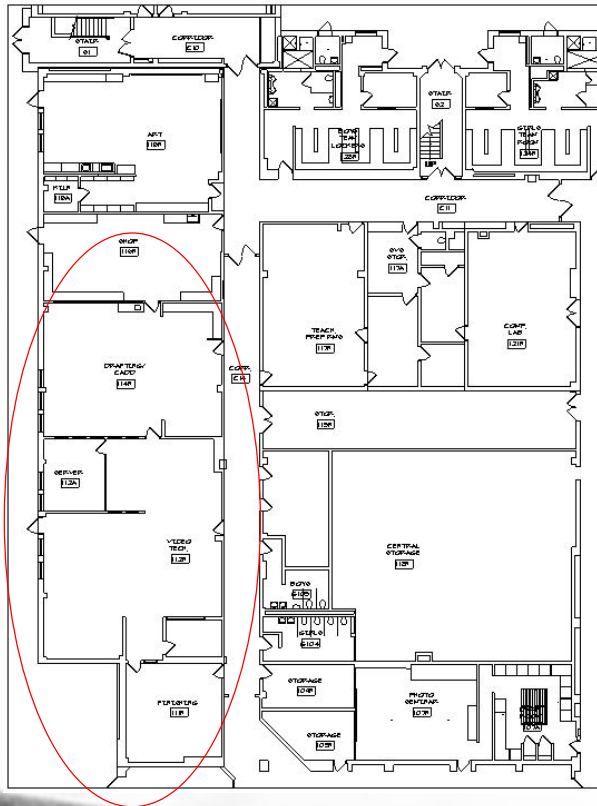
Capital Project Update
December 6, 2016

Update on Planning

- Issued a formal request for proposal for construction management services.
 - Proposals are due December 7, 2016 and recommendation is expected for January 10th BOE meeting
- Focused in on instructional spaces targeted for “modernization”.
 - Science classrooms
 - Industrial Technology classrooms
 - Art classrooms
 - Music classrooms/Auditoriums
 - Library Media Centers
 - Gymnasiums/Athletic facilities
- Identified student privacy concerns as area of focus – toilet rooms, lockers rooms, team rooms

Brighton High School

- Areas toured with architect teams



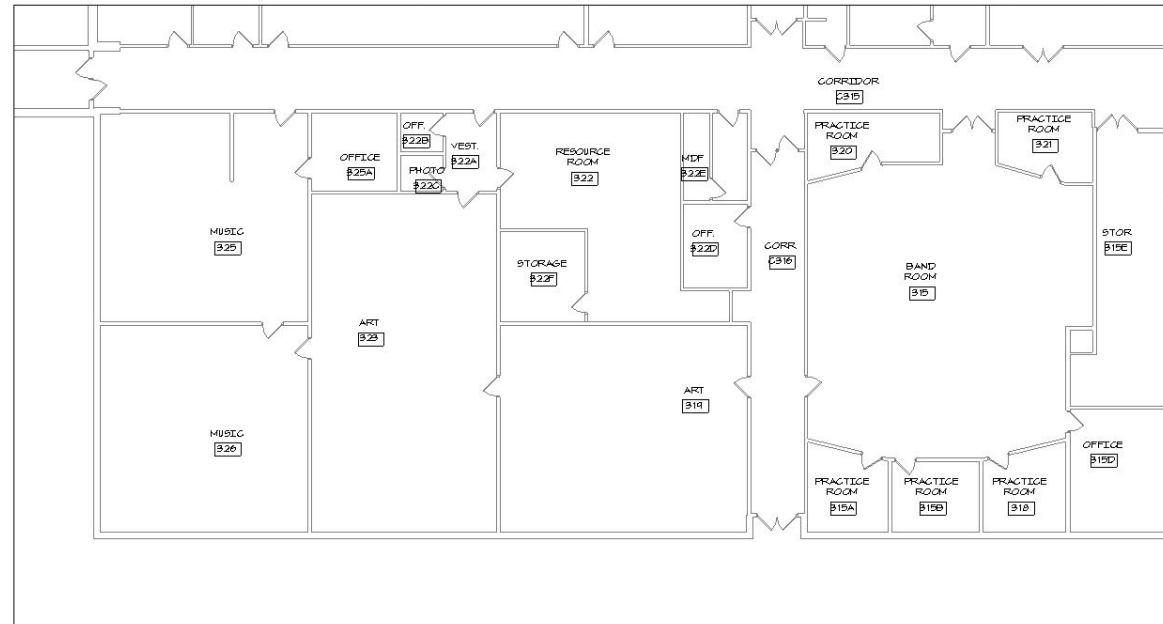
Twelve Corners Middle School

- Areas reviewed with architects
 - Auditorium
 - Art rooms
 - Cafeteria
 - Library
 - Locker rooms and team room
 - Music room
 - Small Gym
 - Technology rooms



French Road

- Areas reviewed with architects to-date
 - Art and music areas
 - Library
 - Cafetorium
 - Multi-purpose room



Council Rock

- Continuing to develop the site plan and schematic design of the addition as well as level 1 and level 2 alterations in existing instructional spaces.
- Assessing emerging programmatic needs
- Faculty stakeholder presentation on December 12

CRPS – Updated Enrollment Projections

	History						Forecast - Full Day K				
	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22
K	217	191	212	187	184	220	248	250	251	255	255
1	241	279	229	251	229	243	273	256	258	259	263
2	234	290	291	234	265	256	264	279	261	263	264
	692	760	732	672	678	719	786	785	770	777	781
Number of Sections											
K	6	6	6	6	6	6	14	14	14	14	14
1	12	12	12	12	12	11	13	12	12	12	13
2	12	12	12	11	12	12	13	13	12	13	13
	30	30	30	29	30	29	40	39	38	39	40
					High	30				High	40

Next Steps

- December – January
 - Continue to work through schematic design and obtain stakeholder feedback
- January – mid February
 - Finalize scope of project and develop pre-referendum budget
 - Assess aidability and tax impact