

**FEDERAL / CATEGORICAL FUNDS 2018-2019 / Without Carryover In Federal Funds**

<b>6501</b>	<b>Title I</b>				<b>638,016.40</b>	<b>638,016.40</b>	
1591	Computer Lab	Graham, Jamison		2 FTE	Salary	96,600.00	
					Benefits	25,000.00	121,600.00
2297	Literacy Coach	Couch	Elem	.5 FTE	Salary	32,460.00	
					Benefit	9,076.00	
					Total		41,536.00
2297	Literacy Coach	Stanley	Primary	1.0 FTE	Salary	56,889.00	
					Benefits	14,149.10	
					Total		71,038.10
1591	Paraprofessionals		Primary	6 FTE	Salary	107,526.00	
		Alvarez, Perez, Reeder Hartness, Robinson, Nunley			Benefits	35,500.00	
					Total		143,026.00
1511	After School Tutoring		Primary		Salary	13,620.00	
					Benefits	3,780.00	
					Total		17,400.00
1511	After School Tutoring		Elem		Salary	13,620.00	
					Benefits	3,780.00	
					Total		17,400.00
1592	Summer School		Primary		Salary	14,620.00	
					Benefits	4,080.00	
					Total		18,700.00
1592	Summer School		Elem		Salary	13,620.00	
					Benefits	4,080.00	
					Total		17,700.00
1591	Teaching Supplies		Primary			15,000.00	
			Elementary			15,000.00	
					Total		30,000.00
2213	Staff Development				Primary		12,000.00
					Elementary		12,000.00
2324	Federal Coordinator		District	.3 FTE	Salary	28,240.00	
		Kell			Benefits	6,697.00	
					Travel		
					Equipment		
					Total		34,937.00



<b>6761</b>	<b>Title III - English Language Acquisitic</b>			<b>27,373.40</b>	<b>27,373.40</b>
2230	Rosetta Stone Software		District	Supplies	3,300.00
1511	After School Tutoring		Jr. High	Salary Benefits	1,000.00
1511	After School Tutoring		Sr. High	Salary Benefits	1,000.00
1170	Summer School		Jr. High	Salary Benefits	1,000.00
1170	Summer School		Sr. High	Salary Benefits	1,000.00
2213	Professional Development		District		5,800.00
2230	Technology	Ellevation Program for ELL	Elementary	Supplies	14,273.40
Total Title III - English Language Acquis					27,373.40

<b>6786</b>	<b>Title IV -</b>			<b>44,945.02</b>	<b>44,945.02</b>
2120	Career Coach	CCCUA	District	Purchase Serv. Supplies	26,000.00 1,000.00 27,000.00
2120	Guidance		Primary Elem Jr. High High School	Supplies	1,000.00 1,000.00 1,000.00 1,000.00 4,000.00
2215	Drug Free Schools		Primary Elem Jr High Sr High	Supplies	1,051.00 1,051.00 1,051.00 1,051.00 4,204.00
	Safety Speakers		District	Purchase Serv	3,000.02
	Technology Infrastructure		District		6,741.00
Total Title IV -					44,945.02

<b>6784</b>	<b>Title V - State - Rural and Low Income</b>				<b>\$36,451.55</b>	<b>36,451.55</b>	
1591	Reading Supplies	Couch	District	K-6		5,000.00	
2213	Staff Development		District			15,610.15	
2230	Technology		District		Supplies	15,841.40	
	Total Title V - State - Rural and Low Income						36,451.55
	Primary						
	Elementary						
	Jr. High						
	High School						
	District						
	Total				<u>\$36,451.55</u>	<u>\$36,451.55</u>	

<b>2223</b>	<b>Professional Development</b>		<b>\$18,530.89</b>	<b>\$52,482.00</b>	<b>\$71,012.89</b>	
2213	Staff Development		Primary			6,000.00
2213	Staff Development		Elementary			5,000.00
2213	Staff Development		Junior High			14,158.00
2213	Staff Development		High School			16,158.00
2213	Staff Development	DMEC	District		Purchase Serv Supplies	10,650.00 5,591.00
						16,241.00
2213	Staff Development		District	Graham Kell	Travel Travel	7,500.00 3,955.89
						11,455.89
2230	Instr. Tech Coordinat Coop		District			2,000.00
	<b>Total Professional Development</b>					<b>71,012.89</b>
	Primary		\$6,000			
	Elementary		\$5,000			
	Junior High		\$14,158.00			
	High School		\$16,158.00			
	District		\$18,241.00			
	<b>Total</b>		<u>\$59,557.00</u>			

<b>2275</b>	<b>Alternative Learni</b>	<b>6,179.46</b>	<b>132,605.00</b>	<b>138,784.46</b>
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1950	Classroom Teachers Moore	Primary	1.0 FTE	Salary Benefits	52,400.00 13,276.84	65,676.84
1950	Classroom Teachers Marshall,	Jr. High	1.0 FTE	Salary Benefits	45,400.00 11,761.34	57,161.34
2213	Professional Development	Jr. High			591.82	591.82
1591	Teaching Supplies	Jr. High		Supplies		327.46
1950	ALE Instruction	High School		Salary Benefits	12,000.00 3,027.00	15,027.00
Total Alternative Learning						138,784.46
Primary				\$65,676.84		
Junior High				\$58,080.62		
Districtc				<u>\$0.00</u>		
Total				\$123,757.46		

			(from NSLA)					
<b>2276</b>	<b>English Language Learners</b>					<b>\$17,809.30</b>	<b>\$99,372.00</b>	<b>117,181.30</b>
1930	ESL Teacher	Dunham	Elementary	1.0 FTE	Salary	29,336.00		
					Benefits	8,270.00		37,606.00
1930	ESL Parapro	Gillardo	Elementary	1.0 FTE	Salary	17,921.00		
					Benefits	5,800.00		23,721.00
1930	PD	Dunham	Elementary					3,798.76
1930	Supplies	Dunham	Elementary					24,916.30
1930	ESL Teacher	Calico	Jr. High	.5 FTE	Salary	22,309.29		
					Benefits	4,829.95		27,139.24
	Total English Language Learners							117,181.30
	Primary					\$0.00		
	Elementary					\$90,042.06		
	Junior High					<u>\$27,139.24</u>		
	Total					\$117,181.30		

2281	NSLA					\$71,048.38	\$1,472,451.00	\$1,543,499.38
1120	Class Size Reducti (Dodd - K)	Goss, McKinnon Dodd	Primary	3.0 FTE	Salary	160,500.00		
1110					Benefits	38,834.97		199,334.97
1120	Class Size Reduction	Webb, Vines	Elementary	2.0 FTE	Salary	106,400.00		
					Benefits	23,035.60		129,435.60
1950	Remediation	S. Purnell	Jr. High	.67 FTE	Salary	36,247.00		
					Benefits	9,150.00		45,397.00
1950	ALE - Para	A.J. Whitmore	Jr High	1.0 FTE	Salary	13,621.00		
					Benefits	5,900.38		19,521.38
1950	ALE	Angie Barfield 1.0	Jr High	2.04 FTE	Salary	60,182.00		
		Kim Conant .25	Jr High		Benefits	15,329.32		75,511.32
1950	ALE	Ben Wallis .79	Elem		Salary	42,739.00		
					Benefits	10,779.47		53,518.47
1950	ALE Instruction		High School		Salary			
					Benefits			
1930	ESL Instruction	Sydney Howard	Jr. High	.5 FTE	Salary	20,450.00		
					Benefits	5,588.42		26,038.42
1930	RTI/Remediation	Patricia Stinson	High School	.5 FTE	Salary	27,762.00		
					Benefits	7,976.57		35,738.57
2294	Math Coach		District	0.25	Salary			
					Benefits			0.00
2297	Curriculum Coordinat	K. Slayton	District	1.0 FTE	Salary	86,560.00		
					Benefits	20,775.68		107,335.68
2213	PD	K. Slayton	District		Travel	4,000.00		
					Supplies	3,000.00		7,000.00
2120	Guidance Counselor		Primary	.5 FTE	Salary	28,474.00		
		Cook			Benefits	6,164.55		34,638.55
1565	Dyslexia	Couch	Primary	.5 FTE	Salary	32,460.00		
					Benefits	8,045.31		40,505.31
1565	Dylexia Travel		Primary					2,000.00
1565	Dylexia Supplies		Primary					2,500.00
2134	Nurse	Johnson, Richards, Hendry, Medlin	District	4 FTE	Salary	124,772.00		
					Benefits	33,140.46		157,912.46
2134	Nurse	Supplies	District					731.00
2134	Nurse	Travel	District					5,000.00



2134	Nurse	Equipment	District			9,000.00
1511	After School Tutoring		High School	Salary	5,000.00	
				Benefits	1,500.00	6,500.00
1511	After School Tutoring		Junior High	Salary	5,000.00	
				Benefits	1,500.00	6,500.00
1170	Summer School		High School	Salary	12,000.00	
				Benefits	3,100.00	15,100.00
			Junior High	Salary	1,000.00	
				Benefits	250.00	1,250.00
1105	Early Childhood DMEC		Primary			75,000.00
2230	Technology		District	Supplies		358,546.63
1120	Student Supplies		Primary		1,000.00	
			Elementary		1,000.00	2,000.00
2230	Instructional Tech. J. Conant		District	Salary	37,037.00	
				Benefits	10,000.00	47,037.00
	Transfer to ALE (2275)		District			
	Transfer to ELL (2276)		District			0.00
2213	Professional Development		District			77,447.02
2213	Professional Develop Couch- Lit. Coach		Elementary	Travel	2,000.00	
				Supplies	1,000.00	3,000.00
				Total NSLA		1,543,499.38

Primary	354,978.83
Elementary	186,954.07
Junior High	174,218.12
High School	57,338.57
District	770,009.79
Total	<u>1,543,499.38</u>

**SPECIAL EDUCATION CATASTROPHIC**

Vision Teacher	Elem.	.80 FTE	Salary	42,080.00	
			Benefits	10,934.00	
			Supplies	500.00	53,514.00
Parapro	HS	1.0 FTE	Salary		
			Benefits	3,262.00	3,262.00
Transportation		1.0 FTE	Salary		
			Benefits		0.00
PT/OT					
Total SPED Catastrophic					56,776.00